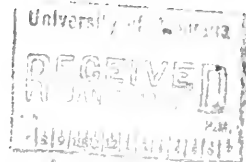


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STATE DOCUMENTS



1935 LEGISLATIVE BUDGET  
OF THE  
STATE OF MONTANA

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# 1935 LEGISLATIVE BUDGET

## OF THE

## STATE OF MONTANA



CAPITOL BUILDING, HELENA

### PREPARED BY THE BUDGET OFFICE:

**WILLIAM HOSKING** State Accountant  
**W. J. MULVANEY** Chief Deputy  
**VEENON M. CLINCH** Detail Auditor  
**HELEN B. CLOY** Secretary

### STATE BOARD OF EXAMINERS:

<b>GOVERNOR</b>	<b>HON. F. H. COONEY, Chairman</b>
<b>SECRETARY OF STATE</b>	<b>HON. S. W. MITCHELL, Secy.</b>
<b>ATTORNEY GENERAL</b>	<b>HON. R. T. NAGLE</b>
<b>CLERK OF BOARD</b>	<b>WILLIAM L. FITZSIMMONS</b>



# State of Montana

## State Board of Examiners

Helena, Montana, January 1, 1935.

To the Members of the Senate and the House of  
Representatives of the Twenty-Fourth Legis-  
lative Assembly of the State of Montana.

Gentlemen:

In compliance with Chapter 20, of the Revised Codes of 1921, as amended by Chapter 167 of the Session Laws of 1933, known as the Budget Act of the State of Montana, the State Board of Examiners herewith transmits to you the 1935 Legislative Budget as required by the provisions of said Act.

F. H. COONEY,  
Chairman.  
S. W. MITCHELL,  
Secretary.  
R. T. NAGLE,  
Attorney General.

W. L. FITZSIMMONS,  
Clerk of the Board.



Helena, Montana  
November 30, 1934

To the Honorable Board of Examiners,  
Helena, Montana

Gentlemen:

Pursuant to Chapter 20, Revised Codes of Montana, 1921, as amended by Chapter 167 of the Session Laws of 1933, we have the honor of presenting herewith, the 1935 Legislative Budget.

As in past years, we have prepared the budget with considerable thought in regard to statistics. During the past few years many inquiries have been made regarding the financial condition of the State of Montana from the statistical side, and we hope that we have given you a clear picture of the finances of the State and its financial workings during the past biennium.

Under Schedule "K" we have prepared the actual appropriations as provided by the Twenty-Third Legislative Assembly and included therein the requests for the several institutions and departments. By reason of the many funds governed by specific laws, we have noted the requests for the entire revenue of their funds for use in the departments and institutions to which they pertain.

We are at this time pleased to note that the estimated revenue as shown in Schedule "E", as provided by the several departments is approximately equal to the requests for appropriations, both from the General Fund and the University Millage Fund, and no doubt after due deliberation by your honorable body, the State of Montana will have a balanced budget for the coming biennium. However, a budget system is effective only to the extent of the authority granted to control the operations and expenditures.

Under Schedule "I" we have submitted the values of physical inventories as prepared by the several boards, departments and institutions. Chapter 66 of the laws of 1923 provides that every board, department and institution submit to the State Purchasing Agent an actual inventory at the end of each fiscal year. In many instances the law was not complied with. We have, therefor, used the last figures available in compiling this schedule.

For the convenience of the Legislature in their deliberations, and the information of the general public we have provided a summary of the general revenue laws of the State of Montana in effect as of June 30, 1934. While there are many other revenue laws for specific purposes, we have set forth only those which pertain to funds for appropriations in connection with governmental operations.

We are deeply indebted to all state officers, heads of departments and institutions for their hearty co-operation and assistance to this department in our work during the past biennium.

Very truly yours,  
STATE BUDGET OFFICE

By  
William Hosking,  
State Accountant.



# BUDGET LAW

## Chapter 205—Session Laws, 16th Legislative Assembly

“An act to Provide a Budget System for the Control of all Expenditure of State Money.”

**Be it enacted by the Legislative Assembly of the State of Montana:**

Section 1. This Act shall be known and may be cited as the “Budget Act.”

Section 2. Each department of the State government and all State institutions and agencies requiring an annual appropriation from the State shall present a request therefor to the State Board of Examiners on or before the fifteenth day of November of each year preceding a regular session of the Legislative Assembly.

Section 3. Such request shall be made by the head of such department, institution or agency and, in the case of the judiciary, it shall be made by the Clerk of the Supreme Court under the direction of the Chief Justice of the Supreme Court.

Section 4. All requests for appropriations shall be made upon blank forms to be furnished by the Auditor and approved by the State Board of Examiners. The blank forms shall be filled in according to the rules adopted by the State Board of Examiners. Upon receipt of the requests for appropriations, the State Board of Examiners shall proceed to examine such requests and reports for the purpose of determining the necessity of the appropriations so requested.

Section 5. The Legislative Assembly shall not appropriate any money out of the State Treasury except in accordance with the following provisions:

(a) Every appropriation bill shall be either a “Budget Bill” or a “Supplementary Appropriation Bill,” as hereinafter mentioned.

(b) BUDGET—Within ten days after the convening of the Legislative Assembly, the State Board of Examiners shall submit to the House of Representatives and to the Senate two budgets, one for each of the two ensuing fiscal years. Each budget shall contain a complete plan of proposed expenditures and estimated revenues for the particular fiscal year to which it relates, and shall show the estimated surplus or deficit of revenues at the end of such year. Accompanying each budget shall be a statement showing: (1) The revenues and expenditures for each of the two fiscal years next preceding; (2) The current assets and liabilities, reserves and surplus or deficit of the State; (3) All debts and the amount of all moneys in the State Treasury to the credit of each fund; (4) Any explanation the Board of Examiners may desire to make as to the important features of any budget and any suggestions as to the methods for the reduction or increase of the State’s revenue.

(c) Each budget shall be divided into two parts and the first part shall be designated “Governmental Appropriations” and shall embrace an itemized estimate of all appropriations for each of the two ensuing fiscal years: (1) For the Legislative Assembly, showing the amounts necessary to pay the mileage and per diem of each member and officers and attaches and the several items for necessary incidental expenses; (2) For the Executive Department, as provided by law; (3) For the Judiciary Department, as certified to by the Clerk of the Supreme Court, herein provided, and as provided by law; (4) To pay and discharge the principal and interest of any bonded indebtedness of the State of Montana; (5) For the salaries payable by the State under the Constitution and the laws of the State; (6) For the establishment and maintenance throughout the State of a thorough and efficient system of public schools, so far as the same may be necessary, in conformity with the Constitution and laws of the State; (7) For such other purposes as are set forth in the Constitution of the State.

(d) The Second part of the budget shall be designated "General Appropriations" and shall include all other estimates and appropriations.

Section 6. The State Board of Examiners shall deliver to the presiding officer of the House of Representatives and of the Senate the budgets for all the proposed appropriations—clearly itemized and classified on or before the tenth day of each session, and the presiding officer of the House of Representatives and of the Senate shall promptly refer said budgets to the proper committee. The General Appropriation Bill for the maintenance of the several departments of the State government and the several State institutions shall be based upon the budget so submitted; and the Legislative Assembly may amend the budgets by increasing or diminishing the items therein, except that the Legislative Assembly shall not amend the budgets so as to affect either the obligations of the State or the payment of any salaries required to be paid by the Constitution and laws of the State.

Section 7. The State Board of Examiners and representatives of the executive departments, boards, officers, commissions, and institutions of the State, and other State agencies, expending or applying for State moneys, shall have the right and, when requested by either the House of Representatives or the Senate, it shall be their duty to appear and to be heard with respect to any Budget Bill during the consideration thereof, and to answer inquiries relative thereto.

Section 8. SUPPLEMENTARY APPROPRIATION BILLS—Neither the House of Representatives nor the Senate shall consider any other appropriations until the Budget Bill has been finally acted upon by both houses, and no other appropriation shall be valid unless in accordance with the following provisions: (1) Every such appropriation bill shall be embodied in a separate bill limited to some single work, object or purpose, therein stated and called a Supplementary Appropriation Bill; (2) No Supplementary Appropriation Bill shall become a law unless it is passed in each house by a two-thirds vote of all members and the ayes and nays recorded on its final passage.

Section 9. GENERAL PROVISIONS—(1)—If the General Appropriation Bill based upon the budgets shall not have been finally acted upon by both House of Representatives and the Senate on or before the thirtieth day of the session of the Legislative Assembly, then such General Appropriation Bill shall be considered to the exclusion of all other bills until the same shall have been finally acted upon by both the House of Representatives and the Senate; (2) The State Board of Examiners, for the purpose of making up the Budget Bill, shall have the power and it shall be its duty to require from the proper state officials, including herein all executive departments, all executive and administrative officers, bureaus, boards, commissions and agencies expending or supervising the expenditure of, and all institutions applying for the State moneys and appropriations, such itemized statements and other information, in such form and at such times as the board shall direct; (3) Each member of the Legislative Assembly, upon introducing a Supplementary Appropriation Bill, shall present to the Clerk an extra copy of such bill, which shall be transmitted to the State Board of Examiners, which shall, within five (5) days from the receipt thereof, return the same to the Clerk with recommendations and suggestions in connection with such appropriation to be transmitted to the committee to which the Bill has been referred.

Section 10. The State Board of Examiners shall have printed, before the tenth day of each session of the Legislative Assembly, the Budgets provided for herein, and shall distribute copies of the same to the members of the Legislative Assembly and to all the State departments, institutions and agencies.

Section 11. All Acts and parts of Acts in conflict herewith are hereby repealed.

Section 12. This Act shall be in full force and effect from and after its passage and approval.

Approved March 11, 1919.

## Chapter 167

An Act to Amend Sections 295, 297, 298 and 299 Revised Codes of Montana, 1921, the Same Being "An Act to Provide a Budget System for the Control of All Expenditures of State Money."

### **Be it enacted by the Legislative Assembly of the State of Montana:**

Section 1. That Section 295, Revised Codes of Montana, 1921, be, and the same is hereby amended so as to read as follows:

"Section 295. Request for Annual Appropriation. Each department of the State Government, and all state institutions and agencies requiring an annual appropriation from the state, shall present a request therefor to the State Board of Examiners, on or before the 1st day of November of each year preceding a regular session of the Legislative Assembly."

Section 2. That Section 297, Revised Codes of Montana, 1921, be, and the same is hereby amended so as to read as follows:

"Section 297. Blank Forms for Requests. All requests for appropriation shall be made upon blank forms to be furnished by the State Accountant upon approval of the State Board of Examiners. The blank forms shall be filled in according to the rules adopted by the State Board of Examiners. Upon receipt of the requests for appropriations, the State Board of Examiners shall proceed to examine such requests and reports, for the purpose of determining the necessity of the appropriations so requested."

Section 3. That Section 298, Revised Codes of Montana, 1921, be, and the same is hereby amended so as to read as follows:

"Section 298. Budget and Supplementary Appropriation Bills. The Legislative Assembly shall not appropriate any money out of the state treasury except in accordance with the following provisions:

(a) Every appropriation bill shall be either a "Budget Bill" or a "Supplementary Appropriation Bill" as hereinafter mentioned.

(b) Budget. Within ten days after the convening of the State Legislative Assembly, the State Board of Examiners shall submit to the House of Representatives and to the Senate a budget which shall contain a statement showing:

1. The total revenues and expenditures of the state for the preceding biennial period, and the estimated revenues and expenditures for the succeeding biennial period.

2. The current assets and liabilities, reserves and surplus or deficit of the state.

3. All debts and the amount of all moneys in the state treasury to the credit of each fund.

4. All revenues, expenditures and balances for the preceding biennial period and the requests for the succeeding biennial period showing the amounts, item by item.

(c) The budget shall be divided into two parts and the first part shall be designated "Governmental Appropriations" and shall embrace an itemized estimate of the appropriations for each of the two ensuing fiscal years:

1. For the Legislative Assembly, showing the amounts necessary to pay the mileage and per diem of each member and per diem of all officers and attaches, and the several items for necessary incidental expenses;

2. For the Executive Department, as provided by law;
3. For the Judiciary Department, as certified to by the Clerk of the Supreme Court, herein provided, and as provided by law;
4. To pay and discharge the principal and interest of any bonded indebtedness of the State of Montana;
5. For the salaries payable by the state under the Constitution and Laws of the state;
6. For the establishment and maintenance throughout the state of a thorough and efficient system of public schools, so far as the same may be necessary, in conformity with the Constitution and Laws of the state;
7. For such other purposes as are set forth in the Constitution of the state.

(d) The second part of the budget shall be designated "General Appropriations" and shall include all other estimates and appropriations.

(e) Budget Bill. The Board of Examiners shall prepare its recommendations for the Budget Bill in the following manner:

1. The recommendations of the State Board of Examiners shall be in the form of a Budget Bill, showing the amounts recommended for all the proposed appropriations.
2. The recommendations of the State Board of Examiners shall designate the fund or funds from which each appropriation is proposed to be made.

3. The recommendations in the proposed Budget Bill may be itemized in such manner as the State Board of Examiners may deem necessary.

4. The proposed Budget Bill as hereinabove provided shall be submitted to the Legislative Assembly not later than the tenth day of the Session."

Section 4. That Section 299, Revised Codes of Montana, 1921, be, and the same is hereby amended so as to read as follows:

"Section 299. Legislative Action. The presiding officers of the House of Representatives and of the Senate shall promptly refer said Budgets and Budget Bill to the proper committees. The Budget Bill for the maintenance of the several departments of the State Government and the several state institutions shall be based upon the budget and proposed Budget Bill so submitted; and the Legislative Assembly may amend the proposed Budget Bill by increasing or decreasing the items therein, except that the Legislative Assembly shall not amend the proposed Budget Bill so as to effect either the obligations of the state or the payment of any salaries required to be paid by the Constitution and Laws of the state."

Section 5. All Acts and parts of Acts in conflict herewith are hereby repealed.

Section 6. This Act shall be in full force and effect from and after its passage and approval.

Approved March 16, 1923.

## GENERAL REVENUE LAWS IN EFFECT AS OF JUNE 30th, 1934

Ad Valorem tax,—1½ mills,	1.05 mills for General Fund, .45 mills for Funding Bond Int. & Sunk. Fund, (Chapter 151, Laws of 1933)	Section 9, Article 12, of the Constitution, "Rate of taxation on real and personal property for state purposes, except as hereinafter provided, shall never exceed 2½ mills on each dollar of valuation; and whenever the taxable property of the state shall amount to Six Hundred Million dollars, (\$600,000,000.00) the rate shall never exceed 2 mills.
Beer License tax,	10% may be used for expenses, 50% of balance for General Fund, 50% of balance for Emergency Relief Fund. No provision made for distribution when emergency is declared over.	Annual license fees: Brewer—\$750.00, Wholesaler—\$300.00; Retailer—\$200.00; Vehicle—\$25.00; Club—\$25.00; License tax of \$1.00 per barrel of 31 gallons on sales by brewers of the state, and a like tax to be paid by wholesalers on out of state beer sold by them. Chapter 106, Session Laws of 1933, as amended by Chapter 46, Laws of Extraordinary Session of 1933-1934.
Carbon Black License tax,	All for General Fund,	1½ cent for each pound of carbon black produced. Chapter 97, Session Laws of 1929.
Cement License tax,	All for General Fund,	4 cents per barrel on cement and 5 cents per ton on cement plaster or gypsum manufactured or sold within the state, with an annual license tax of \$1.00 on all sellers. Chapter 184, Revised Codes of 1921, as amended by Chapter 127, Session Laws of 1925.
Cigarette License tax,	Not to exceed \$300.00 per annum may be used for expenses. Balance for General Fund,	\$5.00 per annum on all sellers. Section 2455, Revised Codes of 1921, as amended by Chapter 28, of Laws of Extraordinary Session of 1933-1934.
Coal Production License tax,	All for General Fund,	5 cents per ton on all coal mined or produced. Annual license of \$1.00 on all sellers and in addition thereto 5 cents per ton on all coal sold by them on which the "Mine Operator" has not paid or assumed the tax. Sections 2317 and 2328, Revised Codes of 1921.
Contractors License tax,	All to Emergency Relief Fund less expenses. When Emergency is declared over distribution will be,— 50% for General Fund, 25% for Common School Equalization Fund, 25% for Common School Int. & Income Fund,	Annual license tax of \$1.00 plus an additional amount based on gross receipts. Chapter 55, Laws of Extraordinary Session of 1933-1934.
Store License tax,	After expenses of administration have been paid distribution of balance is as follows,— 50% for General Fund, 50% for Common School Equalization Fund,	Filing fee of 50 cents for each store, plus annual license tax graduated from \$2.50 to \$30.00 based on number of stores operated. Chapter 155, Session Laws of 1933.

## GENERAL REVENUE LAWS IN EFFECT AS OF JUNE 30th, 1934 (Continued)

Corporation License tax,	2½% for Administration, 75% of balance for General Fund, 25% of balance for Com. Sch. Equaliz. Fund,	Imposed on net incomes of corporations. Rate of tax—2% of net income. Sections 2296-2301, of Revised Codes of 1921, as amended by Chapter 146, Session Laws of 1923, and Chapter 166, Session Laws of 1933, latter amendment providing for a minimum annual tax of \$5.00.
County Licenses,	45% for General Fund, 5% for County Fund, 50% retained by Counties,	Various license taxes collected by County Treasurers. Sections 2420, Revised Codes of 1921.
Dairy License tax,	All for General Fund,	Annual license taxes on: Milk factories—\$5.00 and \$25.00; Milk plants—\$5.00; Dairies—\$1.00 and \$2.50; Section 2382, Revised Codes of 1921, as amended by Chapter 170, Session Laws of 1929.
Depository Interest,	All to General Fund except interest on certain trust funds,	Interest on daily bank balances, which may not be at a rate of less than 2½ per centum per annum. Section 182, Revised Codes of 1921, as amended by Chapter 85, Session Laws of 1923, and Chapter 180, Session Laws of 1929.
Electrical Energy License tax,	15% for General Fund, 80% for Emergency Relief Fund, 5% for Com. School Int. & Income Fund, After March 31st, 1935, distribution will be— 50% for General Fund, 25% for Common School Int. & Income Fund, 25% for Com. School Equalization Fund,	5% of 1 per cent of gross income. Exemption of energy used for pumping water for irrigation purposes, except in such cases where such water is sold or rented. Chapter 51, Laws of Extraordinary Session of 1933-1934.
Inheritance tax,	40% for General Fund, 50% for Emergency Relief Fund, 15% for Com. School Int. & Income Fund, 15% for Com. School Equalization Fund, After January 1st, 1935, distribution will be— 50% for General Fund, 25% for Common School Int. & Income Fund, 25% for Com. School Equalization Fund,	Progressive rates from 2% up to 32% with exceptions from nothing up to \$17,500.00. Rates and exemptions depending upon amount and relationship. Chapter 65, Session Laws of 1923, as amended by Chapter 141, of Session Laws of 1927, and Chapter 48 of the Laws of the Extraordinary Session of 1933-1934.
Income from Liquor Stores,	50% for General Fund, 50% for Emergency Relief Fund, After Feb. 1st, 1935, distribution will be— 50% for General Fund, 50% for Counties,	Income from operation of Liquor Stores. \$100,000.00 appropriation from General Fund to be returned thereto before any distribution of profits. Chapter 165, of Session Laws of 1923. Distribution as per Chapter 57, Laws of Extraordinary Session of 1933-1934.
Insurance Companies License tax,	All for General Fund, 75% for Firemen's Disability Fund, 25% for General Fund,	Admission fee of \$300.00; fee for filing annual statement—\$25.00; fee for publishing annual statement—\$9.00. Fire Insurance Companies only: 2½% of first \$5,000.00 in premiums collected; 2% of additional premiums collected, as provided in Chapter 127 Session Laws of 1933.

## GENERAL REVENUE LAWS IN EFFECT AS OF JUNE 30th, 1934 (Continued)

Investment Companies License tax,	All for General Fund.	Fee for filing original papers—\$25.00; for each agent's license—\$5.00; for each stock broker's license—\$5.00; for filing annual statements—\$2.50; a fee based on the total assets of each company. Sections 4623, and 4650, Revised Codes of 1921, as amended by Chapter 179, Session Laws of 1929, and Chapter 47, Session Laws of 1933.
Income tax,	40% for General Fund, 20% for Emergency Relief Fund, 20% for Com. School Int. & Income Fund, 20% for Com. School Equalization Fund. After March 31st, 1935, distribution will be,— 50% for General Fund, 25% for Common School Int. & Income Fund, 25% for Com. School Equalization Fund.	1% to 4% on net incomes after exemptions and allowable deductions. Chapter 181, Session Laws of 1923. Distribution of receipts as per Chapter 40, Laws of Extraordinary Session of 1933-1934. Surtax feature of Chapter 40, held to be unconstitutional by Supreme Court, May, 1934.
Land Office Fees,	All for General Fund.	All fees collected by State Land Office. Chapter 60, Session Laws of 1927.
Metal Mines tax,	50% for General Fund, 50% for Com. School Equalization Fund.	$\frac{1}{2}$ of 1% to 1% of gross value of ore mined. Initiative Measure No. 28 adopted at General Election November, 1924.
Natural Gas tax,	50% for General Fund, 50% for Emergency Relief Fund. When Emergency is declared over distribution will be,— 50% for General Fund, 25% for Common School Int. & Income Fund, 25% for Com. School Equalization Fund.	$\frac{3}{4}$ of 1 cent per thousand cubic feet of natural gas produced or distributed within the state. Chapter 180, Session Laws of 1923, as amended by Chapter 52, Laws of Extraordinary Session of 1933-1934.
Oil Producers License tax,	50% for General Fund, 25% for High Schools, 25% for Com. School Equalization Fund.	2% on gross value. Section 2298, Revised Codes of 1921, as amended by Chapter 67, Session Laws of 1923.
Powder Magazine License tax,	All for General Fund.	Annual license fee of from \$1.00 to \$25.00, based on amount of explosives stored. Section 2735, Revised Codes of 1921.
Private Car Line License tax, —Freight Car Lines	All for Com. School Int. & Inc. Fund.	5% of taxable value. Chapter 165, Revised Codes of 1921, as amended by Chapter 134, Session Laws of 1923.
—Sleeping Cars,	All for General Fund.	Based on valuation and mileage. Chapter 61, Session Laws of 1923.

## GENERAL REVENUE LAWS IN EFFECT AS OF JUNE 30th, 1934 (Continued)

Secretary of State Filing fees,	All for General Fund,	All filing fees collected by Secretary of State. Section 145, Revised Codes of 1921.
Supreme Court Fees,	80% for General Fund, 20% for State Law Library Fund,	All fees collected by Clerk of Supreme Court. Section 372, Revised Codes of 1921.
State Examiner fees,	All for General Fund,	All fees for regular examinations of Counties, Cities and Towns, Banks and Trust Companies, and Building and Loan Associations. Chapter 167, Session Laws of 1929.
Telegraph Message License tax,	15% for General Fund, 80% for Emergency Relief Fund, 5% for Com. School Int. & Inc. Fund. When Emergency is declared over distribution will be,— 50% for General Fund, 25% for Common School Int. & Income Fund, 25% for Com. School Equalization Fund,	1% of the gross income derived from business within the state. Chapter 41, Laws of Extraordinary Session of 1933-1934.
Ad Valorem tax,—3 mills,	All for University Millage Fund,	Maximum of 3 mills voted by the people November 1930, for period of ten years from 1931,—known as Referendum Measure No. 31. Levy as per Chapter 154, Session Laws of 1933. 2½ mills for the support and maintenance of the Greater University of Montana; ½ mill to be used to retire outstanding Millage Fund warrants.
Ad Valorem tax,—10/12 mills,	All for Educational Int. & Sinking Fund,	This levy on ASSESSED valuation of real and personal property, for the paying of interest and creation of a sinking fund for the redemption of "Educational" Bonds,—authorized by the people by passage of Initiative Measure No. 19, in November 1920.
Livestock tax,	All for Special Funds,	For payment of bounties, stock inspection and indemnity purposes. Limited to 4 mills annually. Section 9, Article 12, of the Constitution.
Fees and Collections,	All for General Fund, Credited to Revolving Fund of Institution or Department to which it pertains.	All fees and earnings deposited in the General Fund under the head of Revolving Appropriations preceded by the name of the Institution or department. (Section 194, R. C. M. 1921).

NOTE.—All property tax and all license and production taxes which may be paid to General Fund, shall be set aside in a special fund, beginning on the first day of July of each year, until sufficient is accumulated therein to pay the principal and interest on Montana Refunding Bonds during the next following fiscal year. Chapter 10, Session Laws of 1933.

## SCHEDULE "A"—BALANCE SHEET

### JUNE 30, 1933

**ASSETS**

Special Funds, Schedule B-1, .....	\$ 25,494.83
Permanent Funds, Schedule B-6, .....	287,209.75
Investments, Schedule B-7, .....	17,515,943.45
Interest and Sinking Funds, Schedule B-8, .....	109,233.73
Local Institutional Funds, Schedule C-9, .....	23,344.20
	<hr/>
Advances to Departments and Institutions, Schedule X, .....	35,110.58
Inventories, Schedule I, .....	15,296,214.98
Total, .....	<hr/> \$31,961,225.96

**LIABILITIES**

General Fund Overdraft, Schedule D, .....	\$ 852,741.25
Bonded Indebtedness, Schedule H-1, .....	9,735,013.75
	<hr/>
Surplus, State of Montana, .....	22,704,796.52
Total, .....	<hr/> \$33,292,551.52

## SCHEDULE "A"—BALANCE SHEET

### JUNE 30, 1934

**ASSETS**

Special Funds, Schedule C-1, .....	\$ 3,163,297.33
Permanent Funds, Schedule C-6, .....	462,678.56
Investments, Schedule C-7, .....	17,852,356.97
Interest and Sinking Funds, Schedule C-8, .....	766,151.09
Local Institutional Funds, Schedule C-9, .....	29,919.67
	<hr/>
Advances to Departments and Institutions, Schedule X, .....	138,125.08
Inventories, Schedule I, .....	15,379,533.68
Total, .....	<hr/> \$22,274,403.62

**LIABILITIES**

General Fund Overdraft, Schedule D, .....	\$ 1,354,569.95
Bonded Indebtedness, Schedule H, .....	12,791,894.75
	<hr/>
Surplus, State of Montana, .....	23,645,687.68
Total, .....	<hr/> \$37,792,062.38

The above balance sheet was compiled from the records of fund accounts and investments as shown by the books in the State Accountant's office. No record is made of the land values held by the State as trust agencies, as they do not appear on record in the office of the State Auditor or the State Treasurer.

## B-1 SPECIAL FUNDS, JUNE 30, 1933

	Balance July 1, 1932	Redemptions	Transfers In	Income	Expenditures	Investments	Transfers Out	Balance June 30, 1933
102 Agricultural College Int & Inc Fund	\$ 1,647.80		\$	\$ 11,466.63	\$ 11,415.63		\$	\$ 1,698.80
104 Agricultural Col. Morrill Int. & Inc.	2,916.37			30,342.13	25,636.32			7,622.18
106 University College	OD 230,506.90			782,548.52	1,074,625.08			OD 522,583.46
107 Architectural Board	96.72			490.19	196.39			196.39
108 Attorneys License	1,109.02			3,406.00	1,949.69			580.85
109 Beauty Culturists' Fund	55.00						1,578.48	55.00
110 Abstractors' Board Fund	1.75				572.60			1.75
111 Dental Examining Board				3,466.43	3,521.43			OD 55.00
112 State Land Office Unclaimed Balance			50	419.25			419.75	
114 County Fund	13,886.72		144.50	15,487.87	22,586.38		7,500.00	OD 267.29
115 Special Bounty Fund	8,465.00		15,000.00		22,576.00		885.00	
117 Carey Land Act Fund	1,545.08		959.00	752.61	1,406.10			1,850.59
118 Carey Land Act Piling Fund	959.00						959.00	
119 Chiropractic Fund	756.36			616.12	994.84			277.64
120 Common School Interest & Inc Fund	225,149.33	190,378.11	7,764.55	805,615.33	706,926.88	131,500.01	37,206.68	353,874.08
122 School for Deaf and Blind Int & Inc	1,419.03			13,231.42	12,529.77			211.68
124 Depository Interest	3,293.21			29,549.07			24,334.71	8,607.57
125 Dixon Endowment Interest	1,056.80			4,681.77	3,094.08			1,644.49
126 Embalmers' License Fund	555.37			1,095.00				938.50
127 Escheated Estates	390.55		5,456.50	5,536.30			10,119.68	2,270.21
128 Stock Estray	13,625.83			55,442.28	54,750.39			14,317.72
129 Montana Deer Act				177,161.68	72,137.13			37,385.50
130 Fire Marshal Fund	5,725.28			7,424.75	8,562.09			4,587.94
131 Fish and Game Fund	14,715.94		144.50	172,669.74	171,536.69		7,500.00	8,798.68
132 Forest Reserve Fund by State Treas				29,743.01	29,743.01			
134 Gasoline Inspection	5,288.75		58.05	8,830.00	4,853.73			4,322.07
135 Motor Carrier Fund	10,274.88			6,053.25	7,715.22			8,613.02
136 Hall Insurance Administrative Fund	2,654.00		11,000.00		13,152.65			501.35
137 Hall Insurance Fund	20,775.95	75,000.00	78.06	61,112.63	130,941.71		11,000.00	15,024.93
138 Highway Fund	165,467.08		715,577.36	2,515,632.72	2,398,300.12		972,727.86	25,589.18
139 Industrial Accident Fund	9,100.79			468,408.82	474,332.40			3,237.31
140 Industrial Accident Admin Fund	44.61			30,329.77	29,245.19			1,135.10
141 Industrial Accident Reserve Fund	969.83			11,756.14	12,173.32			960.83
142 Industrial School Int. & Inc Fund	848.61							848.61
147 Land Office Expense	OD 2.00							OD 2.00
148 Law Library Book Fund	9,565.83		1,578.48	369.48	2,764.97			8,752.83
149 Livestock Commission Fund	9,377.25			34,106.12	25,195.76			18,283.51
150 Livestock Sanitary Board Emergency		10,321.15		242.96		8,890.93		1,673.18
151 Livestock Sanitary Board Fund	1,225.09			13,610.87	14,234.72			603.23
152 Medical Board	91.96			1,415.00	1,424.66			823.30
153 Montana State Fair Revolving Fund	780.86			34,975.05	35,752.91			3.00
154 Motor Vehicle Administration	67,757.37			1,022,512.81	1,028,517.07			69,388.10
155 Normal College Interest & Income	1,009.79			30,896.13	28,306.93			4,198.99
158 Public School Teachers Retirement	568.96		55,230.00	31,619.76	53,972.31			1,826.65
159 School of Mines Interest & Income	534.89			30,728.92	30,581.32			355.83
162 Soldiers' Home Interest & Income	53.15			565.08				48.47
164 Soldiers' Home U. S. Aid	841.45			6,094.70	6,926.02			10.13
165 Teachers' Certificate Fund	1,670.02			1,670.02	1,670.02			2,365.54
166 University Interest & Income	3,396.02			24,942.70	27,647.30			1.42
168 Vocational Education U. S. Aid	961.19		3.86	35,176.28	34,609.06		3.86	1,528.41
169 George Reed Fund				9,958.46	9,958.46			
172 Irrigation Commission Fund	246.87			6,634.90	5,143.34			246.87
173 Civilian Rehabilitation	434.43			15,000.00	15,110.36			1,925.99
174 Adams Fund	49.57			15,000.00	15,110.36			20.81
175 Hatch Fund	736.79			15,000.00	15,114.81			21.98
176 Smith-Lever Fund	98.32			47,590.23	47,064.45			2,410
177 C. F. A. Fund	131.32			35.00	35.00			96.32
178 Morrill Nelson Fund				50,000.00	50,000.00			
179 Copper Ketchikan Fund	283.99			44,299.65	41,570.31			13.33
180 Highway Trust Fund	OD 63,379.51		956,394.65	888,876.71	1,185,339.57	598,679.55	OD 2,177.00	2,177.00
181 Highway Emergency Trust Fund			18,823.21	3,619,464.26	3,899,231.97		70,000.00	OD 330,924.47
182 Veterans Memorial	2,978.43	1,379.64	12.78	1,802.44	352.80	2,500.00		3,350.49
183 Law Enforcement	2,500.00			2,500.00				2,500.00
184 Protected License	59,819.13			16,223.61	41,344.37		4,016.64	20,687.73
187 Ryman E. & S. Library Int & Inc	3,420.70			303.32	682.91			3,051.11
191 Ryman Fellowship Income	924.73			445.24				1,369.97
195 Walsh Endowment Interest & Inc	50		242.95					243.45
197 Inheritance Tax—Old Law	2.56				2.56			

## B-1 SPECIAL FUNDS—JUNE 30, 1933 (Continued)

		Balance July 1, 1932	Redemptions	Transfers In	Income	Expenditures	Investments	Transfers Out	Balance June 30, 1933
198	Rockefeller Amd. Fund	7 60			3,500.00	3,218.39			289.21
291	Oil Production License Tax	6,005.18		13.89	11,682.30	17,906.81			4,294.53
293-1	Institutional Trust—Orphans' Home	810.11			624.61	1,029.87			174.85
293-2	Institutional Trust—Tuberc. Sane.	7,464.21			4,659.50	9,459.30			2,664.51
293-3	Inst. Trust—Sch. for Deaf & Blind				2,255.47				2,255.47
293-4	Inst. Trust Fund—State Prison				13,112.44	8,133.25			4,979.19
293-5	Inst. Trust Fund—State Hospital				10,934.05	5,157.23			5,856.82
294	Foresters' Cooperative Fund	8,717.12			29,949.50	37,374.54			10,692.08
297	Purnell Fund	3,208.21			60,000.00	63,179.34			28.87
211	Auto Theft Fund	7,789.19			11,286.00	1,666.93			17,408.26
217	Common School Equalization Fund	25,353.50	175,508.68	13.89	259,438.07	372,437.06	215,508.68		152,097.70
218	Firemen's Disability Fund				48,622.96	22,819.63			15,713.33
219	Horticultural Fund	1,646.05				451.00			1,195.05
224	Educa. Bond Fund—Series "P" & "Q"	344.26				200.00			144.26
225	Gasoline Drawback Fund	18.45		97.60	830,967.18	714,478.81		116,604.72	29.18
227	Examiners' Special Fund	165.00			177.12	156.94		165.00	
228	Montana Trust and Legacy Fund	3,034.65			6,279.62			6,023.17	3,251.10
230	Savings Bank Trust Account	1,229.22			978.46				2,217.68
231	Kelly Fellowship Fund	1,184.11				1,184.03			.08
TOTAL		\$156,541.29	\$1,052,587.91	\$1,789,294.73	\$42,487,987.66	\$13,165,145.29	\$658,399.62	\$1,937,371.45	\$25,494.83

## B-2 APPROPRIATIONS FROM FUNDS—JUNE 30, 1933

		July 1, 1932 Appropriations	Transfers In	Expenditures	Transfers Out	Reversions
		Balance				June 30, 1933
252	Board of Hail Insurance	\$ 6,872.71	\$ 16,000.00	\$ 13,152.65	\$	\$ 9,720.66
253	Board of Railroad Commission			2,600.00		400.00
255-1	Carey Land Act Board—Salaries		1,800.00	1,000.00		800.00
255-2	Carey Land Act Board—Other Operation	143.60	1,500.00	406.10		1,237.50
264	Livestock Commission—Salary Bounty Clerk		1,800.00	1,800.00		
265	Chancellor—Salaries and Other Operation	650.32		16,290.00		16,810.22
266	Fire Insurance—University Buildings and Equipment		45,000.00	21,258.97		23,741.03
267-1	Agriculture College—Salaries	32,562.43	173,606.00	175,583.70		
267-2	Agriculture College—Capital and Repairs	14,937.74	27,779.00	6,393.14	28,967.79	7,415.81
267-3	Agriculture College—Other Operation	12,171.65	13,615.00	16,815.31	11,600.00	
268-1	Experiment Station—Salaries	29.78	33,025.00	30,927.27		2,127.41
268-2	Experiment Station—Capital and Repairs	131.88	1,800.00	1,660.80		271.08
268-3	Experiment Station—Other Operation	3,110.81	33,165.00	36,545.66	2,010.00	3,990.15
268-4	Experiment Station—L. S. Research Laboratory	4.73	7,500.00	6,751.93		751.86
269-1	Experiment Station—Grain Laboratory	.07	8,100.00	7,289.81		810.23
269-2	Experiment Station—Soil Survey and Maps	65.82	3,150.00	2,897.37		318.45
269-3	Experiment Station—Horticulture Branch	14.90	4,500.00	4,063.83		450.07
269-4	Experiment Station—Huntley Branch	6.64	2,450.00	1,834.05		222.59
269-5	Experiment Station—Judith Basin Station	1,508.33	10,000.00	10,564.15		1,064.18
269-6	Experiment Station—North Montana Branch	23.69	14,400.00	12,367.11		1,449.14
269-7	Experiment Station—Fort Keough L. S. Range Station	60.16	3,000.00	941.60		118.56
270-1	Extension Service—Salaries	2,670.26	17,415.00	32,147.17	4,912.79	12,785.30
270-2	Extension Service—Other Operation	3,330.60	30,275.00	38,798.39		1,200.00
271-1	Eastern Montana Normal School—Salaries	6,686.10	71,191.00	54,210.26		16,291.70
271-2	Eastern Montana Normal School—Capital and Repairs	7,497.13	12,407.00	1,621.58	12,625.68	5,756.87
271-3	Eastern Montana Normal School—Other Operation	1,683.92	2,426.00	12,225.76		1,140.00
271-4	Eastern Montana Normal School—Regional Summer School		850.00			85.00
272-1	Normal College—Salaries	18,342.86	50,400.00	72,161.94	278.00	17.11
272-2	Normal College—Capital and Repairs	2,509.88	5,220.00	3,388.76	4,359.53	
272-3	Normal College—Other Operation	18,892.04	21,380.00	619.21	37,720.00	
273-1	North Montana College—Salaries	4,449.12	12,550.00	12,271.79		
273-2	North Montana College—Capital and Repairs	1,439.57	20,550.00	21,200.40		723.17
273-3	North Montana College—Other Operation	4,550.03	9,599.00	3,294.86	5,036.92	5,817.25
274-1	School of Mines—Salaries	1,402.94	17,082.00	52,941.83		1,736.23
274-2	School of Mines—Capital and Repairs	2,715.72	11,555.00	1,685.68	9,900.00	1,685.68
274-3	School of Mines—Other Operation	2,711.30	6,323.00	6,879.75	1,100.00	1,064.51
274-4	School of Mines—Bureau of Mines and Geology	123.93	20,000.00	17,830.29		2,192.61
275	Student Railroad Refunds	2,802.88	6,000.00	7,930.58		865.90
276-1	State University—Salaries	68,868.72	271,680.00	313,376.10		
276-2	State University—Capital and Repairs	17,339.64	31,317.00	3,842.45	15,011.19	
276-3	State University—Other Operation	61,069.89	20,483.00	26,165.18	67,070.63	33,117.08
277-1	Purchasing Agent—Salaries	172.30	4,295.00	4,295.00		172.24
277-2	Purchasing Agent—Capital and Repairs		17.50	17.50		4.42
277-3	Purchasing Agent—Other Operation	169.62	630.00	459.94		.41
280-1	Board of Equalization, Gas Tax—Salaries	596.00	15,000.00	14,506.89		1,089.11
280-2	Board of Equalization, Gas Tax—Capital and Repairs			1,601.58		14
280-3	Board of Equalization, Gas Tax—Other Operation	153.83	5,600.00	5,426.91		79.26
291-1	State Auditor—Salaries of Clerks	1,620.00	3,310.00	3,059.27		2,060.73
291-2	State Auditor—Supplies and Expenses	765.11	3,000.00	2,184.02		1,181.09
292-1	Purchasing Agent—Salaries	12.14	4,255.00	4,294.08		124.96
292-2	Purchasing Agent—Capital and Repairs	7.61	75.00	82.61		.86
292-3	Purchasing Agent—Other Operation	37.66		630.60		13.10
293	Board of Education—Salary of Clerk	1.50	1,800.00	1,788.80		141,078.67
294	Highway Debenture Election	141,078.67				
	TOTALS	\$184,536.03	\$1,212,435.00	\$332,595.62	\$114,315.15	\$282,655.88

## B-3 APPROPRIATIONS FROM GENERAL FUND

	Balances July 1, 1932	Appropriations	Transfers In	Expenditures	Transfers Out	Balances June 30, 1933	Revisions June 30, 1933
502 State Accountant—Salaries and Expenses	\$ 632.19	\$ 1,215.00		\$ 3,455.99	\$	\$	\$ 1,391.58
504-1 Adjutant General—Salaries	265.00	7,700.00		7,665.00			292.00
504-2 Adjutant General—Capital and Repairs	125.00	450.00		375.00			534.00
504-3 Adjutant General—Other Operation	385.14	21,105.00		20,227.34			1,262.80
510-1 Dept. of Agri. Labor & Industry—Salaries		6,800.00		6,800.00			
510-2 Dept. of Agri. Labor & Industry—Cap. & Repairs	60.54	500.00		435.00			104.46
510-3 Dept. of Agri. Labor & Industry—Other Oper.	157.12	1,600.00		1,722.97			33.15
510-4 Dept. of Agri. Labor & Industry—Dairy Div.		8,000.00		8,000.00			
510-5 Dept. of Agri. Labor & Industry—Hortil. Div.		8,000.00		8,000.00			
510-6 Dept. of Agri. Labor & Industry—Poultry Div.	395.65	2,000.00		2,002.55			292.10
510-7 Dept. of Agri. Labor & Industry—Agriculture Div.		5,000.00		5,000.00			
510-8 Dept. of Agri. Labor & Industry—Poultry Div.		11,200.00		11,192.22			7.77
511-1 Dept. of Agri. Labor & Industry—Oper. Fair	0.00	13,000.00		75.70			2.00
511-2 Dept. of Agri. Labor & Industry—Fair Prem.	0.00	12,922.30		2,738.29			
518-1 Attorney General—Salaries	315.06	25,000.00		22,175.00			110.00
518-2 Attorney General—Capital and Repairs	277.75	300.00		510.54			37.21
518-3 Attorney General—Other Operation	753.95	4,000.00		4,853.40			5.55
519-1 Attorney General—Farm Loan—Salaries	600.00	5,000.00		5,790.00			810.00
519-2 Attorney General—Farm Loan—Other Operation	105.95	500.00		1,301.67			.28
521-1 State Auditor—Salaries	437.50	12,300.00		12,043.92			695.77
521-2 State Auditor—Capital and Repairs	143.81	900.00		728.87			11.94
521-3 State Auditor—Other Operation	1,033.29	2,975.00		1,487.93			2,540.36
521-4 State Auditor—Ins. Dept.—Salaries	517.70	10,800.00		10,738.90			608.80
521-5 State Auditor—Ins. Dept.—Capital & Repairs	38.40			23.70			1.30
521-6 State Auditor—Ins. Dept.—Other Operation	1,858.22	5,650.00		3,977.94			3,530.28
521-7 State Auditor—Inv. Dept.—Salaries & Expenses	502.18	4,500.00		4,145.91			1,037.49
529-1 State Budget Office—Salaries	610.00	8,500.00		8,132.51			334.55
529-2 State Budget Office—Capital & Repairs	122.52	100.00		187.59			1,327.15
529-3 State Budget Office—Other Operation	1,164.89	1,774.00		1,838.74			99.42
540 Board of Mine Ins.—Pay Diem and Expenses	244.00	250.00		324.58			200.19
541-1 Capital Building—Salaries	567.04	27,728.00		28,091.85			439.94
541-2 Capital Building—Salaries of Postmaster & Asst.	0.00	125.00		2,875.00			322.52
541-3 Capital Building—Capital and Repairs	266.92	8,500.00		5,793.14			83.75
541-4 Capital Building—Other Operation	211.90	12,000.00		11,889.38			380.04
548 Board of Charities and Reforms—Salaries & Exp.	25.00	100.00		91.12			150.00
551-1 Bureau of Child Protection—Salaries	280.00	10,500.00		10,295.96			284.70
551-2 Bureau of Child Protection—Capital & Repairs	75.00	75.00		2,755.96			1,254.94
551-3 Bureau of Child Protection—Other Operation	10,094.00	4,500.00		10,660.11			3,410.29
551-4 Vocational Rehabilitation—Salaries	1,195.00	1,140.00		49,784.11			4,774.21
551-5 Vocational Rehabilitation—Other Exp. & Maint.	776.61	1,140.00		69,905.75			18,574.88
560 County Attorney—Payment of Salaries	528.99	9,000.00		14,421.85			26,021.94
561-1 School for Deaf & Blind—Salaries	2,908.79	57,800.00	12,058.67	57,800.00	12,058.67		2,539.22
561-2 School for Deaf & Blind—Capital & Repairs	0.00	1,000.00		1,000.00			57.26
561-3 School for Deaf & Blind—Other Operation	3,879.39	134,000.00		161,021.00			3,650.00
566 District Judges—Salaries and Expenses	10.73	1,000.00		1,000.00			98.76
568 Board of Education—Expenses	16.75	100.00		17.49			235.86
571-1 State Engineer—Salaries	17.75	315.00		9,904.22			83.62
571-2 State Engineer—Capital and Repairs	0.00	500.00		9,144.12			826.61
571-3 State Engineer—Other Operation	1,935.97	5,000.00		2,367.09			15,491.29
574 State Entomologist—Supplies and Expenses	19.81	9,175.00		35,355.54			3,207.01
574-1 Board of Entomology—Salaries	2.56	750.00		889.95			15,781.26
574-2 Board of Entomology—Capital and Repairs	97.23	3,125.00		15,000.24			3,600.00
574-3 Board of Entomology—Other Operation	14.03	2,000.00		3,000.00			2,700.00
574-4 Board of Entomology—Woodtick Parasitic Work	10,160.00	10,160.00		2,100.00			2,100.00
575-1 State Examiner—Salaries	1,886.52	37,380.00		2,100.00			122.60
575-2 State Examiner—Capital and Repairs	364.15	400.00		3,000.00			3,000.00
575-3 State Examiner—Other Operation	1,781.40	11,000.00		351.19			1,21
580-1 Board of Equalization—Salaries Commissioners	24	3,000.00		6,201.71			7.77
580-2 Board of Equalization—Salary of Secretary		3,600.00		8,000.00			8,000.00
580-3 Board of Equalization—Salary Assistant Secretary		2,000.00		572.58			139.65
580-4 Board of Equalization—Sal. Cap. Lic. Tax Aud.		2,700.00		8,520.00			37
580-5 Board of Equalization—Salary of Fieldman	122.60	2,000.00		343.36			517.74
580-6 Board of Equalization—Salary of Chief Steno		3,000.00		3,000.00			697.48
580-7 Board of Equalization—Sal. Two Asst. Stenos		3,000.00		3,000.00			
580-8 Board of Equalization—Capital and Repairs	52.10	2,000.00		351.19			1,21
580-9 Board of Equalization—Other Operation	298.88	1,412.23		8,520.00			139.65
581 Board of Equalization—2 1/2 % Corp. Lic. Tax		35.10		343.36			517.74
582-1 Board of Examiners—Salaries	31.40	8,520.00		8,520.00			139.65
582-2 Board of Examiners—Capital and Repairs		35.10		343.36			517.74
582-3 Board of Examiners—Other Operation	505.86	1,500.00		1,308.38			697.48

## B-3 APPROPRIATIONS FROM GENERAL FUND (Continued)

		Balances July 1, 1932	Appropriations	Transfers In	Expenditures	Transfers Out	Balances June 30, 1933	Reversions June 30, 1933
583-1	State Forester—Admin—Salaries		7,500.00		7,500.00			
583-2	State Forester—Admin—Capital and Repairs	315.00	400.00		597.71			117.29
583-3	State Forester—Admin—Other Operation	102.25	835.00		937.43			7.73
583-4	State Forester—Prod. Land—Sal. & Exp.	121.86	13,500.00		13,376.00			1.89
583-5	State Forester—Timber Sales—Sal. & Exp.	2,492.33	10,000.00		5,456.13			7,036.20
583-6	State Forester—Exchange of Land—Sal. & Exp.	119.37	500.00		45.28			568.69
587	G. A. R. Custodian—Salary		1,086.00		1,086.00			
590-1	Governor—Salaries	28.50	12,500.00		12,492.22			36.28
590-2	Governor—Capital and Repairs	100.00			18.35			181.65
590-3	Governor—Other Operation	97.73	1,175.00		1,072.18			5.09
595	Governor—Requisitions	109.75	7,000.00		4,129.13			2,760.12
604-2	Governor—Operation & Maint. of Mansion	215.15	4,200.00		4,294.97			
604-1	Board of Health—Salaries	90.00	30,050.00		29,229.18			960.82
604-2	Board of Health—Capital and Repairs	21.16	1,350.00		1,367.62			3.51
604-3	Board of Health—Other Operation	48	155.32		155.32			
607	Board of Health—Child Welfare Div.—Sal. & Exp.	1,781.95	15,000.00		11,612.73			2,169.16
610-1	Historical Society—Salaries		4,200.00		4,200.00			
610-2	Historical Society—Capital and Repairs	311.66	675.00		683.78			302.88
610-3	Historical Society—Other Operation	7.75	546.00		481.93			47.32
615	Historical Society—Repairs to Basement	600.51			160.31			440.17
626-1	Industrial Accident Board—Salaries	136.62	51,828.95		49,713.49			3,125.46
626-2	Industrial Accident Board—Capital & Repairs	185.43	19,000.00		19,193.01			3.61
626-3	Industrial Accident Board—Other Operation	2,196.96	550.00		588.56			1,146.87
628-1	Industrial School—Salaries	76.86	13,222.96		12,993.00			2,053.90
628-2	Industrial School—Capital and Repairs	93.07	33,196.00		28,808.90			4,457.96
628-3	Industrial School—Other Operation	250.37	4,200.00		3,947.28			325.79
631-1	State Hospital—Salaries	8,659.46	121,000.00	16,830.00	19,249.48			1,621.65
631-2	State Hospital—Capital and Repairs	50	20,000.00	16,830.00	148,685.11		16,830.00	1,494.43
631-3	State Hospital—Other Operation	65,248.29	290,000.00		179,799.61		16,830.00	290.89
633	Interest on General Fund Warrants	42	258,208.98		159,997.24		100,450.65	
640-1	Comm. Lands & Investments—Salaries		22,000.00		21,937.82			62.60
640-2	Comm. Lands & Investments—Capital & Repairs	188.25	400.00		587.81			44
640-3	Comm. Lands & Investments—Other Operation	1,205.90	4,730.00		2,852.26			3,083.64
640-4	Comm. Lands & Investments—Field Agent—Sal.	1,027.50	9,250.00		9,498.20			778.30
640-5	Comm. Lands & Inv.—Field Act.—Cap. Exp. & Oth. Oper	632.12	6,000.00		6,650.89			11.34
642-1	Law Library—Salaries	136.50	4,200.00		4,300.61			
642-2	Law Library—Capital and Repairs	196.50			359.34			6.16
642-3	Law Library—Other Operation	196.50	315.00		494.30			27.69
645	Livestock Commission—Salaries & Expenses	104.71	25,000.00		21,895.15			7.17
647-1	Livestock Sanitary Board—Salaries	3,790.71	10,000.00		36,291.82			4.41
647-2	Livestock Sanitary Board—Capital & Repairs	68.12	1,000.00		1,065.47			23.65
647-3	Livestock Sanitary Board—Other Operation	29	18,990.00		18,990.21			.08
660-1	Orphans' Home—Salaries	1,571.75	32,900.00		35,327.87			90.86
660-2	Orphans' Home—Capital and Repairs	3,098.24	6,175.00	118.53	9,422.77			
660-3	Orphans' Home—Other Operation	2,427.07	34,968.00		35,489.66	148.53		1,956.88
663	Orthopedic Commission—Operation & Maintenance	3,554.24	31,968.00		9,591.08			6,847.33
668-1	State Prison—Salaries	2,607.04	68,610.00		61,847.33			5,599.71
668-2	State Prison—Capital and Repairs	26,268.33	7,450.00	47,077.66	29,259.33			
668-3	State Prison—Other Operation	27,042.28	117,000.00		88,581.88	47,077.66		8,703.74
670-1	Purchasing Agent—Salaries	3.95	8,596.00		8,596.96			3.99
670-2	Purchasing Agent—Capital and Repairs	26.61	150.00		176.61			
670-3	Purchasing Agent—Other Operation	1,260.15	1,250.00		1,295.15			.20
686-1	Board Ry. Comm. Admin—Salaries	74.81	26,500.00		26,500.04			.23
686-2	Board Ry. Comm. Admin—Capital & Repairs	23	250.00		325.65			
686-3	Board Ry. Comm. Admin—Other Operation	158.66	3,700.00		2,850.97			7.63
688-1	Board Ry. Comm.—Public Service—Salaries		6,300.00		6,300.00			
688-2	Board Ry. Comm.—Public Service—Other Oper.	16.08	1,000.00		1,040.07			.01
689-1	Board Ry. Comm.—Gas & Oil Div.—Salaries		3,000.00		3,000.00			
689-2	Board Ry. Comm.—Gas & Oil Div.—Other Oper.	510.12	2,700.00		3,165.74	58.05		16.23
697-1	Secretary of State—Salaries	50.00	11,100.00		14,350.00			
697-2	Secretary of State—Capital and Repairs	120.80			197.95			78.85
697-3	Secretary of State—Other Operation	4.00	2,750.00		2,743.41			2.59
697-4	Secretary of State—Election Expenses	1,472.20	12,850.00		6,588.20			7,724.00
706-1	Soldiers' Home—Salaries	71.37	22,400.00		22,400.28			1,556.49
706-2	Soldiers' Home—Capital and Repairs	5.76	890.00	500.00	1,377.99			117.77
706-3	Soldiers' Home—Other Operation	6,088.52	19,970.00		11,766.71	500.00		13,793.01
718-1	Supt. Public Instruction—Salaries	71.37	19,100.00		19,100.00			377.37
718-2	Supt. Public Instruction—Capital and Repairs	113.25	170.00		266.80			16.45
718-3	Supt. Public Instruction—Other Operation	6.51	6,946.00		6,932.35			14.16
718-4	Supt. Public Instr.—Sal. & Exp. School Instruc.	45.76	5,900.00		8,824.24			29.50

## B-3 APPROPRIATIONS FROM GENERAL FUND (Continued)

		Balance July 1, 1932	Appropriations	Transfers In	Expenditures	Out- Transfer	June 30, 1933 Balance	June 30, 1933 Reversions
726-1	Supreme Court—Salaries	.04	19,786.00		19,786.94			
726-2	Supreme Court—Capital and Repairs	245.45	250.00		435.38			60.97
726-3	Supreme Court—Other Operation	1,592.86	4,540.00		4,691.71			1,441.15
731	Text Book Commission, For Expenses	500.00			499.41			.59
734	Transportation of Prisoners—Expenses	OD	910.49	10,200.00	8,274.47			985.94
740-1	Treasurer—Salaries		396.00	15,000.00	15,000.00			
740-2	Treasurer—Capital and Repairs			100.00	119.72			676.28
740-3	Treasurer—Other Operation		528.87	2,775.00	2,784.39			519.48
740-4	Treasurer—Printing Report				2,000.00			2,000.00
743-1	Tuberculosis Sanitarium—Salaries		2,634.24	68,525.00	55,929.63			15,179.64
743-2	Tuberculosis Sanitarium—Capital and Repairs	OD	3,788.95	15,400.00	7,557.89			4,024.06
743-3	Tuberculosis Sanitarium—Other Operation		1,734.21	16,175.00	51.94			11,858.17
749	Veterans Welfare Commission—Expenses			10,000.00	8,500.00			1,500.00
754-1	Vocational School for Girls—Salaries		1,130.89	21,500.00	18,010.52	1,619.19		1.18
754-2	Vocational School for Girls—Capital & Repairs	OD	186.55	1,650.00	3,654.19			
754-3	Vocational School for Girls—Other Operation	OD	631.45	8,850.00	2,428.45			
756	Vocational Education—Salaries, Supplies & Exp	OD	443.45	26,000.00	3.86			76.80
764	Andy Buscoe—Pension		520.00	1,560.00	780.00		1,300.00	
765	Russel O. Hagen—Pension		400.00		400.00			
768	Mrs. Katherine Smith—Pension		1,200.00		1,200.00			
770	Codifying Montana Laws—Salary and Expenses			4,750.00	1,750.00		3,000.00	
772	Transporting Dependent Children—Expenses			500.00	47.93		452.97	
774	Mississippi Valley Water Conservation Comm.		1,915.82		1,359.22			556.60
775	Mileage and Per Diem Presidential Electors			167.00	167.00			
776	Expense Issuing Bonds			2,500.00	1,004.26		1,495.74	
777	Montana Relief Commission			2,500.00	1,505.98		994.02	
TOTALS			\$115,925.33	\$2,444,679.66	\$98,667.94	\$2,251,579.90	\$98,722.10	\$7,212.73
								\$258,737.44

# B-4 REVOLVING APPROPRIATIONS

	Balance July 1, 1932	Income	Expenditures	Balance June 30, 1933
351 Agricultural College Revolving Fund	\$ 8,663.62	\$ 81,345.82	\$ 85,525.56	\$ 7,483.68
352-A Agriculture Dept.—Grain Grading Revolving	2,893.10	29,102.26	29,284.41	6,803.95
352-B Agriculture Dept.—Horticulture Revolving	129.42	17,144.55	16,391.82	912.15
352-C Agriculture Dept.—Dairy Revolving	156.25	1,566.87	5,721.64	2,091.48
352-D Agriculture Dept.—Real Estate Revolving	1,562.90	1,618.50	2,549.81	932.59
352-E Agriculture Dept.—Apiculture Revolving		112.50	112.50	
352-F Agriculture Dept.—Labor & Publicity Rev.	8.44			.86
352-H Agriculture Dept.—Fertilizer Revolving	203.75		170.00	33.75
353 School for Deaf & Blind Revolving	156.77	12,547.18	11,917.62	786.33
354 Industrial School Revolving	223.73	1,876.17	2,025.84	68.06
355 State Hospital Revolving	2,716.00	28,260.34	30,967.76	9.18
356 Normal College Revolving	5,022.70	16,500.00	17,199.39	4,323.31
357 Orphans' Home Revolving	119.78	1,946.20	2,055.64	10.34
358 Prison Revolving	313.56	8,278.75	7,991.47	606.84
359 School of Mines Revolving	229.03	12,709.33	12,927.50	10.86
360 Soldiers' Home Revolving	4.00			4.00
361 Tuberculosis Sanitarium Revolving	10,082.22	52,222.65	57,295.90	5,018.97
362 University Revolving	2,950.47	102,169.00	102,094.86	3,324.61
363 Experiment Station Revolving	1,629.10	6,771.49	5,390.30	1.79
364 Extension Service Revolving	4.22	1,874.47	1,867.13	11.56
366 Girls' Vocational School Revolving	822.17	8,741.71	9,558.96	4.92
369 Historical Society Revolving	29.78			29.78
370 Grain Laboratory Revolving	72.79	1,022.32	1,094.82	.29
371 Sub Station Revolving	1,023.16	5,282.71	6,306.39	.48
372 Board of Health Revolving	9,722.83	11,271.63	11,213.16	9,781.30
373 Eastern Montana Normal School Revolving	3,006.44	15,083.29	18,055.00	34.73
374 Board of Entomology Revolving	501.83		206.40	295.43
375 Garment Factory Revolving	6,836.79	4,074.88	2,066.79	8,844.88
376 North Montana College Revolving	1,355.32	12,902.21	13,525.85	731.68
377 Regional Summer School Revolving	741.88	1,737.50	2,312.50	166.88
378 Applied Music Revolving	68.49	88.00	68.40	88.09
379 State College Petroleum Revolving	69.82		22.65	47.17
<b>TOTALS</b>	<b>\$61,338.58</b>	<b>\$445,671.93</b>	<b>\$451,627.87</b>	<b>\$52,382.64</b>

## B-5 LEGISLATIVE AND DEFICIENCY APPROPRIATIONS

		Balances July 1, 1932	Appropriations	Transfers In	Expenditures	Transfers Out	Reversions	Balances June 30, 1933
483	Incidental Expenses, 22nd Regular Session	\$1,887.17					\$1,887.47	
484	Mileage and Per Diem Members 23rd Session		\$105,000.00		\$102,664.30	\$2,335.70		
485	Officers and Attaches, 23rd Session		58,500.00	\$ 721.00	59,221.00			
486	Incidental Expenses, 23rd Session		20,000.00	1,614.70	11,651.55			\$9,963.15
490	District Judges Expense Deficiency		2,607.11		2,607.11			
492	State Forester Deficiency		3,000.00		3,000.00			
493	State Forester Deficiency		1,342.23		1,342.23			
<b>TOTALS</b>		<b>\$1,887.17</b>	<b>\$190,509.92</b>	<b>\$2,335.70</b>	<b>\$189,546.77</b>	<b>\$2,335.70</b>	<b>\$1,887.17</b>	<b>\$9,963.15</b>

## B-6 PERMANENT FUNDS

		Balances July 1, 1932	Income	Transfers In	Re-emp- tiums	Investments	Transfers Out	Balances June 30, 1933
103	Agricultural College Permanent	\$ 2,574.04	\$ 8,931.64		\$ 11,729.13	\$ 47,717.89		\$ 5,516.92
105	Agricultural College Morrill Permanent	2,188.14	1,912.59		55,364.88	53,507.07		25,638.54
121	Common School Permanent	170,051.92	91,805.52	37,206.68	1,039,245.61	1,215,012.50		123,297.23
122	School for Deaf and Blind Permanent	2,393.51	1,290.18		9,264.82	7,500.00		5,348.51
142	Industrial School Permanent	5,352.08	870.46		11,475.09	6,843.16		10,754.47
156	Normal College Permanent	8,942.50	1,268.87		43,017.45	42,500.00		10,728.82
157	Public School Teachers' Retirement Fund	1,220.15	57,273.62		94,284.92	94,516.49	55,230.00	3,032.20
160	School of Mines Permanent	14,501.19	1,211.03		81,019.29	58,646.83		28,084.66
162	Soldiers' Home Permanent	431.53	36.43		569.82			1,037.78
167	University Permanent	8,700.29	2,065.98		73,480.55	41,916.37		42,330.45
188	Ryman E. & S. Library Permanent	1,407.48			206.27			1,603.75
192	Ryman Fellowship Permanent	1,296.10			568.10			1,662.50
199	Tuberculosis Sanitarium and Orphans' Home Perm.	11,320.84	94.78	22.56	12,501.40	11,272.60	117.34	12,519.64
200	Tison Endowment Permanent	1,815.93		10,656.77	3,072.08	10,000.00	.50	5,544.28
209	Montana Trust and Legacy Permanent							
<b>TOTALS</b>		<b>\$232,996.00</b>	<b>\$166,161.08</b>	<b>\$17,886.01</b>	<b>\$1,485,647.41</b>	<b>\$1,590,132.91</b>	<b>\$55,347.84</b>	<b>\$287,209.75</b>

## B-7 INVESTMENTS—JUNE 30, 1933

		Balances July 1, 1932	Investments	Redemptions	Balance June 30, 1933
291	Agricultural College Permanent	\$ 215,245.09	\$ 47,717.89	\$ 41,729.13	\$ 221,233.85
292	Morrill Permanent—Agricultural College	522,596.58	51,507.97	75,364.88	598,739.72
293	Common School Interest and Income	308,878.43	421,500.91	496,378.44	150,000.00
294	Common School Permanent	13,765,140.86	1,215,912.50	1,039,235.61	13,941,907.75
295	Deaf and Blind School Permanent	199,631.19	7,500.00	9,264.82	197,866.28
296	Dixon Endowment Permanent	73,328.16	11,272.60	12,501.40	72,100.36
297	Industrial School Permanent	195,382.90	6,813.16	11,475.09	190,720.97
298	Normal College Permanent	588,233.81	12,500.00	43,017.45	617,716.36
299	Public School Teachers' Permanent	169,714.48	24,516.49	94,284.92	169,943.03
310	School of Mines Permanent Fund	596,715.22	58,616.83	81,019.29	574,312.76
311	Soldiers' Home Permanent	4,157.97		569.82	3,588.15
312	University Permanent	477,950.43	11,916.97	73,480.55	445,486.25
313	War Defense Loan	187,168.90			187,168.90
318	Bounty Fund	20,000.00			20,000.00
320	Livestock Sanitary Board Emergency Fund	45,920.22	8,800.93	10,321.15	44,500.00
324	Stock Estray Fund	20,000.00			20,000.00
331	Educational Bond Interest and Sinking		40,000.00	40,000.00	
334	Common School Equalization Fund	260,000.00	215,508.68	475,508.68	
335	Ryman E. & S. Permanent	6,092.52		256.27	5,836.25
336	Ryman Fellowship	8,763.40		356.10	8,407.30
338	Veterans' Memorial	27,076.38	3,500.00	1,379.64	28,196.74
329	Montana Trust and Legacy	117,782.51	10,000.00	3,072.08	124,710.43
340	Hail Insurance Fund	75,000.00		75,000.00	
	TOTALS	\$17,805,346.24	\$2,228,832.53	\$2,578,235.32	\$17,515,943.45

## B-8 BOND REDEMPTIONS AND INTEREST FUNDS—JUNE 30, 1933

		Balances	Redemptions of Investments	Income	Transfers In	Investments	Bonds Redeemed	Interest Coupons Paid	Balances
116	Capital Building Interest & Sinking	\$ 13,242.61		\$ 25,959.96		\$ 1,642.50	\$ 28,990.00	\$ 8,570.07	
287	Educational Bond Interest & Sinking	129,232.39	\$40,000.00	265,803.11		\$40,000.00	150,000.00	178,849.04	66,186.46
288	Highway Debentures	33,765.00		737.26	\$67,500.00			67,516.00	33,750.00
389	Funding Bond Interest & Sinking								725.20
	TOTALS	\$176,240.00	\$40,000.00	\$292,490.27	\$67,500.00	\$40,000.00	\$174,642.50	\$275,354.04	\$109,233.73

## C-1 SPECIAL FUNDS—JUNE 30, 1934

		Balance July 1, 1933	Redemptions	Transfers In	Income	Expenditures	Investments	Transfers out	Balance June 30, 1934
102	Agri. College Int. & Inc. Fund	\$ 1,695.80	\$	\$	9,695.44	10,299.26	\$	\$	\$ 1,097.94
104	Agri. College Morrill I. & I. Fund	7,622.18			32,779.94	38,600.98			1,762.11
106	University Allotment Fund	522,583.46			900,719.13	676,691.61			288,561.97
107	Architectural Board Fund	196.92			462.88	265.96			393.84
108	Attorneys License Fund	980.85			3,410.00	2,709.02		949.50	732.33
109	Beauty Culturists Fund	55.00				55.00			
110	Abstractors Board	13			639.00	554.62			104.11
111	Dental Examiners Board	55.00			55.00				
112	State Land Office Unclaimed Balance			20.33				20.33	
114	Bounty Fund	267.29	30,000.00		18,509.39	14,829.07	15,000.00	7,500.00	8,912.93
115	Special Bounty Fund			15,000.00		15,000.00			
117	Carey Land Act Board	1,850.38			1,118.57	676.86			2,282.30
119	Chiropractic Fund	37,764			606.14	982.84			37,387.30
120	Common School Int. & Inc. Fund	353,874.08	150,000.00	313,105.52	873,152.40	806,555.31	450,000.00	341,632.83	91,543.96
121	School for Deaf & Blind Int. & Inc. Fund	211.66			12,708.71	12,529.63			290.71
124	Depository Interest Fund	8,007.57			36,865.20	36,865.20			8,799.51
125	Dixon Endowment Interest Fund	1,644.49			1,709.85	4,577.29		35,923.26	1,777.05
126	Embalmer's License Fund	925.50			965.00	1,903.50			
127	Escheated Estates Fund	2,270.27		5,796.71	6,391.13	8,485.41		13,985.17	173.21
128	Stock Estray Fund	14,317.72			32,432.90	30,032.71			16,717.91
129	Montana Peer Act Fund	37,287.50		480.00	382,336.55	55,348.46		500,029.14	1,824.86
130	Fire Marshal Fund	4,687.93			6,115.84	7,072.72			3,630.04
131	Fish and Game Fund	8,798.68			174,660.41	163,005.94		7,500.00	12,953.15
132	Forest Reserve Fund				40,771.86	40,771.86			
133	Store License Fund				59,365.15	8,485.41		26,480.00	4,400.74
134	Gasoline Inspection Fund	4,323.07			4,137.10	6,371.88			2,388.29
135	Motor Carrier Fund	8,813.02			10,086.73	11,987.22			6,706.53
136	Hail Insurance Administrative Fund	501.53		12,000.00		10,762.33			1,739.02
137	Hail Insurance Fund	15,024.93	15,000.00		55,314.99	57,018.46	30,000.00	12,000.00	6,221.45
138	Highway Fund	25,889.18		571,251.01	3,845,050.25	2,982,333.23		2,317,588.11	1,121,678.10
139	Industrial Accident Board Fund	3,237.21			611,621.68	569,988.78			17,876.11
140	Livestock Commission Fund	1,135.19			27,797.89	28,061.13			868.95
141	Industrial Accident Reserve Fund	960.83							960.83
142	Ind. School Interest & Income Fund	131.53			11,986.30	12,169.53			51.70
144	N. E. R. A. Highway Fund				3,960,339.56	3,928,989.89			31,349.67
145	Emergency Relief Fund			160,722.16	17,071.71	52,725.63			155,069.24
146	Oil Conservation Board Fund				4,192.47	2,661.53			1,530.94
147	Land Office Expense	2.00							2.00
148	Law Library Book Fund	8,752.82		949.50	949.50	2,350.43			7,351.89
149	Livestock Commission Fund	18,283.61			20,650.84	29,125.39			16,818.16
150	Livestock Sanitary Bd. Emerg. Fund	1,673.18	1,000.00		139.46		3,000.00		132.64
151	Livestock Sanitary Board Fund	501.23			15,101.54	12,198.83			3,353.06
152	Medical Board Fund	82.30			2,170.00	1,266.69			985.61
153	Montana State Fair Revolving Fund	2.00							2.00
154	Motor Vehicle Administrative Fund	69,385.17			157,744.17	158,221.72			78,907.62
155	Normal College Int. & Inc. Fund	4,198.99			34,620.39	36,638.69			2,181.29
158	Public School Teach. Retirement Sal.	1,826.65			58,446.55	56,446.55			3,766.65
159	School of Mines Int. & Inc. Fund	355.85	60,200.00		33,807.08	32,007.08			2,195.62
161	Contractors License Tax Fund				144.00	364.15			79.85
162	Soldiers Home Int. & Inc. Fund	38.47			250.49	298.21			75.75
163	Soldiers Home U. S. Aid Fund	10.12			3,675.00	3,675.00			3,675.00
165	Teachers' Certificate Fund	2,365.78			4,599.00	4,488.14			2,476.64
168	University Education & Income Fund	1,142.12			25,748.64	20,852.90			1,897.07
169	Vocational Education U. S. Aid Fund	1,528.41			31,801.18	33,000.59			11,000.00
170	George Reed Fund				8,164.69	8,162.74			1.95
171	State Liquor Board Fund				736,759.30	725,327.87			11,431.43
172	Irrigation Commission	246.87							246.87
173	Civilian Rehabilitation Fund	1,925.99			4,487.38	4,964.18			1,419.19
174	Adams Fund	39.21		28.74	15,000.00	14,563.94			502.01
175	Fish Fund	21.98		72.00	15,000.00	13,882.77			1,191.21
176	Smith-Lever Fund	24.10		119.19	17,500.23	17,492.12			271.10
177	C. P. A. Fund	96.32			106.00	106.00			193.82
178	Morrill Nelson Fund			161.43	50,000.00	50,164.43			
179	Upper Ketchikan	13.33		188.15	11,289.65	11,289.65			1,076.13
180	Highway Fund—Trust	2,177.60		149,569.68	194,169.49	285,541.68		61,551.00	191,768.86

## C-1 SPECIAL FUNDS—JUNE 30, 1934 (Continued)

		Balance July 1, 1933	Redemptions	Transfers In	Income	Expenditures	Investments	Transfers Out	Balance June 30, 1934
181	Highway Emergency Fund—Trust	330,924.47		206,244.73	2,321,847.56	1,893,361.31			78,042.88
182	Veterans' Memorial Fund	3,356.19	1,678.17	56.80	2,218.11	222.06	4,050.00	225,763.50	2,731.81
183	Law Enforcement Fund	2,848.49				500.00			2,348.49
184	Protestant License Fund	30,687.73			60,902.52	12,647.30			52,884.10
187	Ryman E & S. Library Int & Inc	2,051.11			352.98	549.20		26,058.25	2,834.89
189	P. W. A. Debuture Highway Fund	1,369.57	1,250,000.00			281,590.00			967,410.00
191	Ryman Fellowship Income Fund	243.45			460.12				1,829.69
195	Walsh Endowment Int & Inc Fund			342.36		485.81			
196	Water Conservation Board					17,405.11			2,594.89
198	Rockefeller Aid Fund	289.21			3,000.00	3,289.16			.05
201	Oil Production License Tax Fund	4,204.53		833.50	13,413.01	10,102.36			8,348.68
203-1	Inst. Trust Fund—Orphans' Home	474.85			874.84	764.12			585.57
203-2	Inst. Trust Fund—Tuberculous San.	2,664.51			4,009.90	3,602.62			3,371.79
203-3	Inst. Trust Fund—Deaf & Blind	2,225.47			795.67	1,678.45			1,372.69
203-4	Inst. Trust Fund—State Prison	4,979.19			17,077.16	18,480.39			4,475.96
203-5	Inst. Trust Fund—State Hospital	5,836.82			10,826.56	11,238.72			5,424.66
204	Foresters' Co-operative Fund	10,692.08			39,535.39	35,812.70			13,407.77
207	Jurnell Fund	28.87		105.66	60,000.00	57,871.67			2,259.86
211	Auto Theft Fund	17,408.26			4,142.00	950.00			247,28.76
212	Motor Vehicle Recording Fund								3,192.00
217	Common School Equalization Fund	152,097.70		16,057.06	110,104.00	196,161.67		19,748.62	111,797.99
218	Firemen's Disability Fund	15,774.33			33,968.97	29,994.68			1,195.05
219	Horticultural Fund	1,195.05							8.23
224	Educa. Bond Fund Series "P" & "Q"	144.26				136.03			
225	Gasoline Drawback Fund				941,463.71	649,416.05		292,047.68	
227	Special Examiner's Fund	20.18			591.62	577.13		20.18	14.49
228	Mont. Trust and Legacy Int & Inc.	3,251.10			6,736.75			6,103.16	3,584.67
230	Trust Accounts—State Savings Bank	2,217.68							2,217.68
231	Kelly Fellowship Fund	.08						.08	
TOTALS		\$ 25,494.82	\$ 191,678.17	\$ 2,963,177.53	\$18,315,049.67	\$11,017,852.24	\$502,050.00	\$2,788,200.52	\$3,163,297.33

## C-2 APPROPRIATIONS FROM FUNDS—JUNE 30, 1934

	Appropriations	Transfer in	Expenditures	Transfer out	Balance June 30, 1934
252 Board of Hall Insurance	\$ 11,000.00		\$ 10,762.33		\$ 237.67
253-1 Board of Railroad Comm. Motor Carr. Div.—Salaries	5,565.00		9,231.96	OD	3,666.96
253-2 Board of Railroad Comm. Motor Carr. Div.—oper.	2,500.00		2,555.26		255.26
254 Board of Railroad Comm. Gas Division—Salaries	2,500.00		4,800.00	OD	2,300.00
255 Carey Land Act Board	1,000.00		678.86		323.14
256-1 Fish & Game Commission—Salaries, Administration	69,000.00		61,812.79		7,187.21
256-2 Fish & Game Commission—Salaries, Hatcheries	12,200.14		13,300.00		1,099.86
257 Industrial Accident Board	32,146.69		45,965.88		6,180.12
258 Registrar of Motor Vehicles	8,500.00		9,540.92	OD	1,040.92
259-1 State Auditor—Fire Marshal, Salaries	4,487.90		4,556.66		168.76
259-2 State Auditor—Fire Marshal, Operation	1,650.00		2,087.72	OD	937.72
264 Livestock Commission	1,440.00		1,350.00		90.00
265 Executive Officer—Gravett University of Montana		\$ 6,000.00	5,988.47		11.53
267-1 Agricultural College—Salaries	115,170.00		113,750.45		1,419.55
267-2 Agricultural College—Capital and Repairs	18,111.00		5,149.41		12,961.59
267-3 Agricultural College—Other Operation	8,709.00		6,624.52	\$ 1,356.00	728.48
268-1 Experiment Station—Salaries	20,814.00		20,624.43		189.57
268-2 Experiment Station—Capital and Repairs	1,240.00		263.55		846.45
268-3 Experiment Station—Other Operation	20,743.00		18,238.37	892.00	1,612.63
268-4 Experiment Station—Livestock Research Laboratory	5,000.00		1,943.11		3,056.89
269-1 Experiment Station—Grain Laboratory	1,400.00		4,374.13		2,974.13
269-2 Experiment Station—Horticulture Branch	2,700.00		2,690.94		90.06
269-4 Experiment Station—Huntley Branch	1,000.00		999.79		20.21
269-5 Experiment Station—Judith Basin Station	6,000.00		5,451.45		548.55
269-6 Experiment Station—North Montana Branch	10,000.00		10,007.20	OD	7.80
269-7 Experiment Station—Fort Kough Livestock Range	600.00		532.56		67.44
270-1 Extension Service—Salaries	30,052.00		25,213.97		4,838.03
270-2 Extension Service—Other Operation	19,158.00		16,293.06	640.00	2,224.94
271-1 Eastern Montana Normal School—Salaries	34,255.00		29,955.13		4,299.87
271-2 Eastern Montana Normal School—Capital and Repairs	5,802.00		5,853.71	2,054.44	1,293.85
271-3 Eastern Montana Normal School—Other Operation	1,043.00	2,951.44	3,637.44	360.00	2,261.85
271-4 Eastern Montana Normal School—Miles City Reg. Sch.	700.00		695.00		5.00
272-1 Normal College—Salaries	42,971.00	4,864.34	46,332.34		6,638.66
272-2 Normal College—Capital and Repairs	3,456.00		1,068.17		2,387.83
272-3 Normal College—Other Operation	15,336.00		846.18	5,291.34	9,198.48
273-1 Northern Montana College—Salaries	20,247.00	7,200.00	20,493.72		3,953.28
273-2 Northern Montana College—Capital and Repairs	6,682.00		5,811.34	800.00	1,070.66
273-3 Northern Montana College—Other Operation	8,989.00		2,312.69	6,626.00	50.31
274-1 School of Mines—Salaries	20,257.00	5,950.00	26,206.57		4,050.43
274-2 School of Mines—Capital and Repairs	7,300.00		2,410.96		4,889.04
274-3 School of Mines—Other Operation	4,030.00		1,228.38	1,651.00	1,150.62
274-4 School of Mines—Bureau of Mines and Geology	12,668.00		12,668.00		
275 Student Railway Travel Refunds	2,000.00		1,387.79		612.21
276-1 State University—Salaries	179,655.00	33,360.44	213,015.44		6,639.56
276-2 State University—Capital and Repairs	18,100.00		1,737.90	10,000.00	1,362.10
276-3 State University—Other Operation	37,445.00		6,862.10	25,605.44	4,977.46
277 State Purchasing Agent—Salaries and Expenses	1,000.00		3,399.98		2,399.98
290-1 Board of Equalization—Gas Tax Division, Salaries	15,555.00		15,555.00	OD	
290-2 Board of Equal.—Gas Tax Div., Capital & Repair	5,000.00		462.33		4,537.67
290-3 Board of Equal.—Gas Tax Div., Other Operation	5,000.00		5,525.59	OD	525.59
291-1 State Auditor—Salaries	3,120.00		3,101.82		18.18
291-2 State Auditor—Supplies and Expenses	3,000.00		2,088.07		911.93
292 State Purchasing Agent—Salaries and Expenses	1,000.00		1,138.83	OD	138.83
293 Board of Education—Salary of one Clerk	1,200.00		1,200.00		
294 Income Tax Administration—Expenses	10,000.00				10,000.00
295 E. R. Gried Accident Claim	1,029.55		1,029.55		
296 Income Tax Administration—Expenses	3,500.00		3,473.88		26.12
297 Dept. of Agriculture—Hortical Div.—Sal & Travel	750,000.00		52,728.63		697,271.37
298 Emergency Relief Commission					
TOTALS	\$1,679,332.55	\$60,926.22	\$904,970.58	\$60,926.22	\$744,361.97

## C-3 APPROPRIATIONS FROM GENERAL FUND—JUNE 30, 1934

	Balances July 1, 1933	Appropriations	Transfers In	Expenditures	Transfers Out	Balances June 30, 1934
502-1 State Accountant and Budget Office—Salaries		\$ 9,700.00		\$ 9,300.00		\$ 400.00
502-2 State Accountant and Budget Office—Cap. & Repairs		150.00		138.25		121.75
502-3 State Accountant and Budget Office—Other Opera.		2,100.00		734.30		1,365.70
504-1 Adjutant General—Salaries		5,550.00		6,730.80	OD	886.80
504-2 Adjutant General—Rent Drill Halls and Rooms		8,500.00		7,095.12		1,404.88
504-3 Adjutant General—Capital Repairs and Operation		2,915.00		3,757.88	OD	872.88
510-1 Dept. Agriculture—Administration—Salaries		6,840.00		8,299.39	OD	1,459.39
510-2 Dept. Agriculture—Administration—Cap. & Repairs		100.00		57.29		42.80
510-3 Dept. Agriculture—Administration—Operation		480.00		467.55		12.35
510-4 Dept. Agriculture—Salaries Horticulturist & Secy		3,450.00		4,125.00	OD	675.00
510-5 Dept. Agriculture—Salaries and Travel Inspectors		2,000.00		3,195.00	OD	1,195.00
510-6 Dept. Agriculture—Footwear Show Allothiers		500.00		550.00		50.00
511-1 Dept. Agriculture—State Fair—Sal Custodian		900.00		900.00		
511-2 Dept. Agriculture—State Fair—Maint & Repairs		18,000.00		19,440.00	OD	1,440.00
518-1 Attorney General—Salaries		300.00		113.55		186.45
518-2 Attorney General—Other Operation		2,550.00		2,100.11		659.86
519-1 Attorney General—Farm Loan—Salaries		4,450.00		1,749.96	OD	699.96
519-2 Attorney General—Farm Loan—Other Operation		700.00		700.00		700.00
527-1 State Auditor—Salaries		9,600.00		9,600.00		
527-2 State Auditor—Capital and Repairs		600.00		569.29		543.71
527-3 State Auditor—Other Operation		2,600.00		1,191.57		1,408.43
527-4 State Auditor—Insurance Div.—Salaries		8,250.00		8,224.33		25.67
527-5 State Auditor—Insurance Div.—Capital and Repairs		25.00		19.33		6.67
527-6 State Auditor—Insurance Div.—Other Operation		1,975.00		2,001.87		2,002.13
527-7 State Auditor—Investment—Salaries and Expenses		4,450.00		4,186.77		483.23
540 Board of Coal Mine Inspectors—Per Diem & Exp.		375.00		375.00		375.00
547-1 Capitol Custodian—Salaries		24,890.00		26,530.47	OD	1,640.47
547-2 Capitol Custodian—Capital and Repairs		3,150.00		3,857.03	OD	707.03
547-3 Capitol Custodian—Other Operation		11,885.00		12,147.53	OD	262.53
547-4 Capitol Custodian—C. W. A. Repairs—Materials		19,147.00		36,800.46		12,286.54
547-5 Capitol Custodian—C. W. A. Repairs—Arch. Fees		6,000.00		6,000.00		
548 Board of Charities and Reforms—Salaries & Exp.		50.00		50.00	OD	49.00
552-1 Bureau of Child and Animal Protection—Salaries		7,744.00		9,125.96	OD	1,381.96
552-2 Bureau of Child & Animal Pro.—Cap. Rprs. & Oper.		2,630.00		1,730.86		900.14
552-3 Bureau Civilian Rehabilitation—Salaries		3,450.00		3,450.00		
552-4 Bureau Civilian Rehabilitation—Other Operation		1,550.00		1,519.40		30.51
552-5 Bureau Civilian Rehabilitation—Mant. Trainers		7,000.00		6,295.65		704.35
560 County Attorneys—Salaries		51,000.00		48,740.95		2,259.05
561 School for Deaf and Blind—Salaries		61,130.00		61,569.26	OD	438.26
562 School for Deaf and Blind—Capital and Repairs		9,000.00		15,639.07	OD	3,639.07
565-1 School for Deaf and Blind—Other Operation		35,370.00		55,741.29	OD	20,371.29
566 District Judges—Salaries and Expenses		120,000.00		119,270.47		729.53
568 Board of Education—Expenses		750.00		1,055.26	OD	275.26
571-1 State Engineer—Salaries		6,400.00		6,400.00		
571-2 State Engineer—Capital and Repairs		100.00		116.40	OD	16.40
571-3 State Engineer—Other Operation		1,000.00		356.42		643.58
571-4 State Engineer—Stream Measurement		6,000.00		5,146.45		853.55
573 State Entomology—Supplies and Expenses		200.00		257.82		57.82
574 Board of Entomology—Salaries, Supplies & Exp.		3,000.00		2,986.56		13.44
575-1 State Examiner—Salaries		21,150.00		20,308.44		841.56
575-2 State Examiner—Capital and Repairs		1,000.00		131.95		868.05
575-3 State Examiner—Other Operation		11,950.00		9,765.36		2,184.64
580-1 Board of Equalization—Salaries		20,490.00		20,366.76		123.20
580-2 Board of Equalization—Capital and Repairs		1,000.00		205.89		794.11
580-3 Board of Equalization—Other Operation		5,885.00		5,205.35		3,144.64
581 Board of Equalization—2½% Corp. License Tax Exp.		4,267.65		2,817.50		1,450.15
582-1 Board of Examiners—Salaries		1,500.00		1,529.00	OD	174.00
582-2 Board of Examiners—Capital, Repairs & Oper.		1,170.00		1,061.93		108.07
583-1 State Forester—Salaries		5,720.00		5,713.32		6.68
583-2 State Forester—Capital and Repairs		150.00		150.00		
583-3 State Forester—Other Operation		815.00		606.59		208.41
583-4 State Forester—Protection Land—Sal. & Exp.		12,000.00		11,916.33		83.67
583-5 State Forester—Timber Sales—Salaries & Expenses		9,000.00		4,968.78		36.22

## C-3 APPROPRIATIONS FROM GENERAL FUND—JUNE 30, 1934 (Continued)

	Balances July 1, 1933	Appropriations	Transfers In	Expenditures	Transfers Out	Balances June 30, 1934	
584 Board of Equalization—Admin. Org. License Tax		300.00		292.25			75 Reverts
587 H. A. R. Castelman—Salary		600.00		600.00			
590-1 Governor—Salaries		15,700.00		13,769.53		1,239.43	
590-2 Governor—Capital and Repairs		100.00		2.00		98.00	
590-3 Governor—Other Operation		2,000.00		2,819.31	(1)	819.31	
591 Governor—Requisitions		6,000.00		2,150.13		3,849.87	
595 Governor's Mansion—Operation and Maintenance		5,400.00		5,835.29	(1)	435.29	
604-1 Board of Health—Salaries		23,500.00		23,463.75		36.25	
604-2 Board of Health—Capital and Repairs		500.00		55.00		444.40	
604-3 Board of Health—Other Operation		2,750.00		184.72		2,565.28	
607 Board of Health—Child Welfare—Salaries & Exp.		10,000.00		7,315.69		2,684.31	
610-1 Historical Society—Salaries		3,240.00		4,050.00	(1)	810.00	
610-2 Historical Society—Capital and Repairs		150.00		55.61		94.39	
610-3 Historical Society—Other Operation		2,500.00		2,130.00		370.00	
626-1 Industrial Accident Board—Salaries		16,000.00		15,996.78		3.22	
626-2 Industrial Accident Board—Capital and Repairs		3,500.00		600.00		2,900.00	
626-3 Industrial Accident Board—Other Operation		11,000.00		12,532.86	(1)	1,532.86	
628-1 Industrial School—Salaries		26,000.00		29,168.61	(1)	3,168.61	
628-2 Industrial School—Capital and Repairs		3,500.00		1,519.55		1,980.45	
628-3 Industrial School—Other Operation		11,150.00		7,438.81		3,711.19	
631-1 State Hospital—Salaries		128,000.00		131,882.27	(1)	3,882.27	
631-2 State Hospital—Capital and Repairs		15,000.00		21,918.25	(1)	6,918.25	
631-3 State Hospital—Other Operation		108,000.00		124,414.73	(1)	16,414.73	
633 Interest on General Fund Warrants		33,710.96		33,710.96			
610-1 Commissioner Lands and Investments—Salaries		17,175.26		17,175.26			
610-2 Commissioner Lands & Invest.—Cap. Rprs. & Oper.		3,760.00		3,760.00	(1)	3,735.26	
610-3 Commissioner Lands & Invest.—Field Agent—Salaries		4,500.00		1,500.00		1,425.04	
610-4 Commissioner Lands & Invest.—Field Agent—Oper.		2,000.00		574.86		981.96	
642-1 Law Library—Salaries		3,315.00		3,299.96	(1)	15.04	
642-2 Law Library—Binding Books		50.00		13.25		36.75	
642-3 Law Library—Other Capital and Repairs		50.00		17.00		33.00	
642-4 Law Library—Legislative Reference Bureau		75.00		45.00		30.00	
642-5 Law Library—Other Operation		231.50		121.89		109.61	
645 Livestock Commission—Salaries and Expenses		17,500.00		18,740.25	(1)	840.25	
647 Livestock Sanitary Board & Vet. Surgeon—Sal & Exp.		15,000.00		15,259.62	(1)	6,259.62	
660-1 Orphans' Home—Salaries		39,850.00		39,226.67		623.33	
660-2 Orphans' Home—Capital and Repairs		3,000.00	1,188.45	3,953.83		1,113.28	
660-3 Orphans' Home—Other Operation		31,250.00		32,218.12	1,165.15	2,306.57	
663 Orthopedic Commission—Operation & Maint.		11,000.00		11,242.31	(1)	242.31	
668-1 State Prison—Salaries		55,000.00		61,329.19		6,329.19	
668-2 State Prison—Capital and Repairs		5,000.00	6,000.00	12,423.04	(1)	1,423.04	
668-3 State Prison—Other Operation		72,000.00		65,895.62	6,000.00	95.38	
670-1 Purchasing Agent—Salaries		6,850.00		6,850.00			
670-2 Purchasing Agent—Capital and Repairs		75.00		12.95		62.05	
670-3 Purchasing Agent—Other Operation		1,075.00		1,074.89		.01	
680-1 Ry. & Pub. Service Comm.—Salaries		30,967.00		30,967.00			
680-2 Ry. & Pub. Service Comm.—Capital and Repairs		250.00		427.81	(1)	177.81	
680-3 Ry. & Pub. Service Comm.—Other Operation		3,332.22		3,633.22	(1)	301.00	
680-4 Ry. & Pub. Service Comm.—Exp. to Plead Cases		1,500.00		1,042.09		457.91	
689-1 Ry. & Pub. Service Comm.—Oil & Gas Div.—Sal.		2,856.00		2,856.00			
689-2 Ry. & Pub. Service Comm.—Oil & Gas Div.—Oth. Op.		12,585.00		12,585.00	(1)	585.00	
697-1 Secretary of State—Salaries		13,140.00		13,279.03	(1)	839.03	
697-2 Secretary of State—Capital & Repairs		150.00		14.50		135.50	
697-3 Secretary of State—Other Operation		1,334.61		1,334.61	(1)	234.61	
700-1 Soldiers' Home—Salaries		22,600.00		22,049.16		550.84	
700-2 Soldiers' Home—Capital and Repairs		800.00		792.86		97.14	
700-3 Soldiers' Home—Other Operation		12,280.00		10,037.50		2,242.50	
718-1 Supt. of Public Instruction—Salaries		10,200.00		10,041.70		158.30	
718-2 Supt. of Public Instruction—Capital and Repairs		270.00		186.74		83.26	
718-3 Supt. of Public Instruction—Other Operation		6,930.00		6,930.00			
726-1 Supreme Court—Salaries		41,880.00		49,149.96	(1)	7,169.96	
726-2 Supreme Court—Capital and Repairs		250.00		126.94		123.06	
726-3 Supreme Court—Other Operation		137.00		2,975.71		2,738.71	
731 Text Book Commission—Expenses		375.00				375.00	
734 Transporting Prisoners—Expenses		9,000.00		8,062.25		937.75	

## C-3 APPROPRIATIONS FROM GENERAL FUND—JUNE 30, 1934 (Continued)

	Balances July 1, 1933	Appropriations	Transfers In	Expenditures	Transfers Out	Balances June 30, 1934
740-1 State Treasurer—Salaries		13,500.00		14,250.00		OD 750.00
740-2 State Treasurer—Capital and Repairs		500.00		182.52		117.48
740-3 State Treasurer—Other Operation		1,950.00		1,563.58		386.42
742-1 Tuberculosis Sanitarium—Salaries		48,000.00		53,085.23	OD	5,085.23
743-2 Tuberculosis Sanitarium—Capital and Repairs		2,570.00		426.90		2,143.10
750-1 Veterans' Welfare Comm.—Sal. Exp. Cap. & Reps		3,500.00	2,500.00	8,000.00	OD	2,000.00
750-2 Veterans' Welfare Comm.—Gifts and Relief		3,500.00		1,000.00	2,500.00	
754-1 Vocational School for Girls—Salaries		15,612.00		15,562.96	OD	950.96
754-2 Vocational School for Girls—Capital and Repairs		625.00	82.48	1,332.48	OD	635.00
754-3 Vocational School for Girls—Other Operation		4,913.00		5,329.13	82.48	638.61
756 Vocational Education—Sal. Supplies & Expenses		10,000.00		9,147.32		852.68
764 Andy Briscoe Pension	1,300.00			780.00		520.00
768 Katherine Smith Pension		1,800.00		900.00		900.00
790 Codifying Montana Laws	3,000.00	4,750.00		5,350.00		2,400.00
772 Transporting Dependent Children		452.97		74.44		378.53
776 Expense, Issuance of Funding Bonds		1,495.74		1,402.25		93.49
777 Montana Relief Commission, Expense		994.02		990.42		3.60
780 Income Tax Expense		20,000.00		17,698.60		2,301.40
781 State Refinery		100,000.00		99,557.08		442.92
782 State Liquor Control		100,000.00		20,000.00		80,000.00
783 Water Conservation Board		125.00				
784 R. C. Dignan Claim						
TOTALS	\$7,242.73	\$1,947,270.11	\$10,050.93	\$1,812,965.86	\$10,050.93	\$141,546.98

## C-4 REVOLVING APPROPRIATIONS—JUNE 30, 1934

	Balances July 1, 1933	Income	Transfers In	Expenditures	Balances June 30, 1934
351 Agriculture College Revolving Fund	\$ 7,182.68	\$ 75,505.92		\$ 79,518.07	\$ 3,170.53
352-A Dept. of Agriculture Revolving—Grain Grading Fund	6,802.92	26,321.61		26,903.35	6,221.21
352-B Dept. of Agriculture Horticulture Revolving Fund	912.15	22,198.24		21,507.53	1,602.86
352-C Dept. of Agriculture Dairy Revolving Fund	2,001.48	19,151.01		19,021.46	2,131.03
352-D Dept. of Agriculture Real Estate Revolving Fund	932.59	1,748.50		152.64	2,528.45
353-E Dept. of Agriculture Labor and Publicity Revolving Fund		.86		.86	
353-F Dept. of Agriculture State Fair Revolving Fund	33.75	100.00		16.00	84.00
353-G Dept. of Agriculture Fertilizer Revolving Fund		425.00		176.25	248.75
353-H School for Deaf and Blind Revolving Fund	786.33	11,820.71		12,662.26	14.78
354 Industrial School Revolving Fund	68.06	3,161.68		2,873.61	356.20
355 State Hospital Revolving Fund	9.18	20,711.35		30,154.88	148.65
356 Normal College Revolving Fund	4,223.31	19,169.00		23,581.51	OD 83.20
357 Orphans' Home Revolving Fund	10.34	3,116.88		3,188.96	OD 61.74
358 State Prison Revolving Fund	606.84	9,574.75		9,891.41	90.18
359 School of Mines Revolving Fund	10.86	12,159.19	\$ .08	12,334.66	OD 161.53
360 Soldiers' Home Revolving Fund	1.00	50,229.69		4.00	
361 Tuberculosis Sanitarium Revolving Fund	5,018.97	50,229.69		41,382.15	13,966.21
362 University Revolving Fund	3,324.61	103,658.12		105,772.82	1,209.91
363 Experiment Station Revolving Fund	1.29	9,167.58		9,729.91	38.96
364 Extension Service Revolving Fund	11.56	2,730.51		2,506.14	145.63
366 Vocational School for Girls Revolving Fund	4.92	12,839.65		11,097.79	1,766.78
369 Historical Library Revolving Fund	39.78				39.78
370 Grain Laboratory Revolving Fund		1,457.60		1,146.98	14.91
371 Sub-Stations Revolving Fund	48	5,465.83		4,830.07	636.24
372 Board of Health Revolving Fund	9,784.30	13,260.17		22,281.61	762.86
373 Eastern Montana Normal College Revolving Fund	31.73	18,257.15		18,165.04	406.84
374 Board of Entomology Revolving Fund	295.42			165.00	130.43
375 Garment Factory Revolving Fund	8,844.88	3,561.25		1,344.47	8,061.66
376 Northern Montana College Revolving Fund	731.48	15,350.00		13,711.32	2,367.26
377 Miles City Regional Summer School Revolving Fund	166.88	2,008.12		2,247.49	17.51
378 Applied Music Revolving Fund	88.29	.50		134.48	10.81
379 State College Petroleum Revolving Fund	17.17			47.17	
<b>TOTALS</b>	<b>\$52,382.64</b>	<b>\$464,786.51</b>	<b>\$ .08</b>	<b>\$476,931.42</b>	<b>\$46,237.81</b>

## C-4-A APPROPRIATIONS FROM REVOLVING FUNDS—JUNE 30, 1934

	Balances June 30, 1934
392-A Dept. of Agriculture Grain Grading Division—Salaries	\$ 704.12
392-B Dept. of Agriculture Horticulture Div.—Sal. & Travel Inspectors	1,687.93
392-C Dept. of Agriculture Dairy Division—Salaries	2,488.66
392-D Dept. of Agriculture Real Estate Div.—Office Supplies & Travel	147.36
<b>TOTALS</b>	<b>\$3,588.39</b>

## C-5 LEGISLATIVE AND DEFICIENCY APPROPRIATIONS—JUNE 30, 1934

	Balances July 1, 1933	Appropriation	Transfers In	Expenditures	Transfers Out	Revisions	Balances June 30, 1934
486 Incidental Expense, 23rd Regular Session	\$ 9,963.15	\$	\$	\$ 6,419.89	\$	\$	\$ 3,543.16
487 Mileage & Per Diem Members 23rd Extra Session		86,160.00	3,836.18	89,296.18			
488 Per Diem Officers & Attaches 23rd Extra Session		28,850.00	2,616.00	31,466.00			
489 Incidental Expenses 23rd Extra Session		17,675.00		4,864.06	6,452.18		6,358.76
TOTALS	\$ 9,963.15	\$132,685.00	\$ 6,452.18	\$132,746.23	\$ 6,452.18		\$ 9,901.92

## C-6 PERMANENT FUNDS

	Balances July 1, 1933	Income	Transfers In	Redemptions	Investments	Transfers Out	Balances June 30, 1934
193 Agriculture College Permanent	\$ 5,516.92	\$ 927.67	\$	\$192,654.37	\$ 51,180.63	\$	\$ 57,948.33
195 Agriculture College Morrill Permanent	25,658.54	4,336.81		194,786.23	72,301.41		62,080.17
121 Common School Permanent	123,297.23	125,622.03	341,632.83	374,326.83	481,269.40	360,000.00	183,609.52
123 School for Deaf and Blind Permanent	5,338.51	15,740.46		19,467.71	18,752.78		12,803.90
143 Industrial School Permanent	10,754.17	2,004.87		13,462.54	25,490.00		821.88
156 Normal College Permanent	10,728.82	1,090.49		49,365.14	55,335.59		5,848.86
157 Public School Teachers' Retirement	3,602.20	58,588.39		32,091.77	33,819.52	60,200.00	706.56
160 School of Mines Permanent	38,084.66	1,458.24		126,732.10	117,805.58		48,369.42
163 Soldiers' Home Permanent	1,037.78	14.46		632.19	1,290.00		484.13
167 University Permanent	12,330.45	1,458.13		101,037.88	77,877.02		66,949.44
188 Ryman E. & S. Library Permanent	1,663.75			2,066.04	1,796.75		1,932.04
182 Ryman Fellowship Permanent	1,662.50			2,237.20	1,852.50		2,047.29
199 Tuberculosis San. & Orphans' Home Permanent		94.07	23.60	13,779.88	12,532.68	112.67	5.00
200 Dixon Endowment Permanent	12,549.64		14,118.17	4,853.79	18,790.00	9.25	13,796.84
229 Montana Trust and Legacy Permanent	5,514.28						5,716.90
TOTALS	\$287,209.75	\$212,336.32	\$355,771.60	\$938,493.67	\$970,813.86	\$360,321.92	\$462,678.56

## C-7 INVESTMENTS—JUNE 30, 1934

		Balance, July 1, 1933	Investments	Redemption	Balance, June 30, 1934
301	Agricultural College Permanent	\$ 221,233.85	\$ 51,180.67	\$ 102,654.37	\$ 169,760.11
302	Agricultural College Morrill Permanent	504,738.77	72,301.41	104,786.23	469,253.95
303	Common School Interest and Income	150,000.00	150,000.00		150,000.00
304	Common School Permanent	12,941,967.75	481,269.40	574,333.09	14,848,842.06
305	Deaf and Blind School Permanent	197,868.28	18,752.78	10,416.71	206,172.35
306	Dixon Endowment	72,090.36	12,332.68	13,779.88	71,153.16
307	Industrial School	190,550.97	25,000.00	13,762.21	202,147.73
308	Normal College Permanent	587,716.36	55,335.59	19,365.14	593,686.81
309	Public School Teachers'	169,943.03	34,619.52	32,091.77	172,470.78
310	School of Mines Permanent	574,342.76	117,905.58	136,732.10	555,516.24
311	Soldiers' Home Permanent	3,587.25	1,200.00	632.19	4,135.06
312	University Permanent	145,086.27	77,877.92	101,088.12	122,275.15
313	War Defense Fund Loans	197,108.50			197,108.50
318	Bounty Fund	30,000.00	15,000.00	30,000.00	15,000.00
323	Livestock Sanitary Board Emergency Fund	44,500.00	3,000.00	1,000.00	46,500.00
326	Stock Estray Fund	20,000.00			20,000.00
335	Ryman E. & S. Permanent	5,836.25	1,796.75	2,066.04	5,566.96
336	Ryman Fellowship Permanent	8,237.50	1,852.50	2,257.20	7,832.80
338	Veterans' Memorial	28,196.74	4,050.00	1,675.47	30,568.27
339	Montana Trust and Legacy	124,710.43	18,790.00	4,853.79	138,646.64
340	Hail Insurance		30,000.00	15,000.00	15,000.00
	TOTAL	\$17,515,913.45	\$1,472,863.86	\$1,176,450.34	\$17,852,326.97

## C-8 BOND REDEMPTIONS AND INTEREST FUNDS—JUNE 30, 1934

		Balance, July 1, 1933	Transfers In	Income	Bonds Redeemed	Interest Coupons Paid	Balance, June 30, 1934
116	Capital Building Interest & Sinking	\$ 8,570.07		\$ 22,718.44	\$ 1,709.00	\$ 28,923.50	\$ 655.71
187	Educational Bond Interest & Sinking	66,186.16		264,163.54	125,000.00	172,661.51	32,688.46
388	Highway Debentures	32,750.00	552,885.00			72,707.50	513,937.50
389	Funding Bond Interest & Sinking	727.20	20,774.67	308,152.85		110,772.30	218,879.12
	TOTAL	\$199,233.73	\$573,656.67	\$595,034.83	\$126,709.00	\$285,064.84	\$766,151.09

## C-9 SELF-SUPPORTING ACTIVITIES

	Balance July 1, 1932	Income	Expenditures	Balance June 30, 1933	Income	Expenditures	Balance June 30, 1934
STATE UNIVERSITY							
Shortland and Typewriting Fund		\$ 632.50	\$ 632.50		\$ 1,182.00	\$ 1,182.00	\$
Dormitory Fund	17,363.29	75,169.39	84,101.51	8,431.77	75,855.09	73,707.13	8,579.73
High School Address Fund	173.30	176.59	160.70	189.89	316.89	283.70	222.88
Summer Session Fund	178.26	256.00	328.26		356.00	356.00	
Music Fund		5,588.90	5,588.90		5,090.20	5,090.20	351.70
Scholarship and Prizes Fund	327.20	948.40	628.28	417.32	574.55	557.17	27.41
Health Service Fund	168.70	9,012.00	9,172.26	8.44	9,119.53	9,100.66	
TOTALS	\$18,211.35	\$91,778.48	\$101,022.41	\$ 8,967.42	\$ 90,488.06	\$ 90,270.76	\$ 5,184.72
AGRICULTURAL COLLEGE							
Dormitory Fund	\$ 4,004.79	\$14,894.14	\$ 12,736.81	\$ 6,262.12	\$ 14,121.17	\$ 15,899.09	\$ 4,184.20
TOTALS	\$ 4,004.79	\$14,894.14	\$ 12,736.81	\$ 6,262.12	\$ 14,121.17	\$ 15,899.09	\$ 4,184.20
NORMAL COLLEGE							
Dormitory Fund	\$15,245.82	\$39,160.00	\$ 46,694.17	\$ 7,711.65	\$ 37,471.35	\$ 38,330.03	\$ 6,852.97
TOTALS	\$15,245.82	\$39,160.00	\$ 46,694.17	\$ 7,711.65	\$ 37,471.35	\$ 38,330.03	\$ 6,852.97
EASTERN MONTANA NORMAL SCHOOL							
Dormitory Fund	\$ 416.19	\$ 3,305.57	\$ 3,318.75	\$ 403.01	\$ 51.00	\$ 454.01	
TOTALS	\$ 416.19	\$ 3,305.57	\$ 3,318.75	\$ 403.01	\$ 51.00	\$ 454.01	
EXPERIMENT STATION							
U. S. Range Station					\$ 17,348.12	\$ 7,958.72	\$ 9,349.40
Huntley Branch Station					466.23	417.85	48.38
TOTALS					\$ 17,814.35	\$ 8,416.57	\$ 9,397.78
GRAND TOTAL LOCAL FUNDS	\$37,878.15	\$149,238.19	\$163,772.14	\$23,344.20	\$159,945.93	\$153,370.46	\$29,919.67

NOTE: Local expenditures for the Experiment Station are from February 1, 1934 to June 30, 1934. These accounts were set up on the books at the College on February 1, 1934. The income consists of the balances on hand, plus the revenue derived between the above dates.

## D—GENERAL FUND

Overdraft July 1, 1932		\$3,966,973.95	Overdraft July 1, 1933		\$ 52,741.2
General Fund Income "E"	\$1,525,447.39		General Fund Income "E"	\$1,266,662.82	
Revolving Fund Income "E"	445,671.93		Revolving Fund Income "E"	461,786.51	
Refunds "E"	19,397.15	1,981,516.47	Refunds "E"	4,793.39	1,736,152.63
Balance Overdrawn		\$1,982,356.58	Balance		\$ 884,111.38
EXPENDITURES			EXPENDITURES		
From Appropriations "B-3"	\$2,274,570.90		From Appropriations "B-3"	\$1,812,365.86	
From Revolving Fund, "B-4"	434,627.87		From Revolving Fund, "B-4"	470,931.42	
From Legis. and Def. "B-5"	180,546.77		From Legis. and Def. "B-5"	122,746.23	
Net Expenditures	2,889,745.54		Net Expenditures	2,406,043.51	
Refunds	19,397.15		Refunds	4,793.39	
Warrants Issued	\$2,920,142.69		Warrants Issued	\$2,421,346.81	
TRANSFERS OUT			TRANSFERS OUT		
R. R. Com. Gas & Oil Div.	\$ 58.65		To Equalization Fund	\$ 169.91	
Protested Gas	684.02		To Funding Bond Int. & Sinking	35.00	
			To Fire Marshal Fund	25.00	
			To Hall Insurance Fund	7.98	
			To Surplus Adj. Dmpt. Payments	67.62	
				\$2,421,592.33	
Less Surplus Adjustment	\$2,920,884.77		Less Surplus Adjustment	111.60	
	10	2,920,884.67			2,421,481.34
Total Overdraft		4,906,241.25	Total Overdraft		1,538,069.95
Less Funding Bonds Sold		4,053,500.00	Less Funding Bonds Sold		183,500.00
Overdraft June 30, 1933.		\$ 852,741.25	Overdraft June 30, 1934		\$1,354,569.95

# SCHEDULE "E"—GENERAL FUND REVENUE

## Actual and Estimated

	Actual 1932-1933	Actual 1933-1934	Estimated 1935-1936	Estimated 1936-1937
<b>TAXES</b>				
County Taxes—2 mills (*1½ mills)	\$ 657,025.09	\$ 523,853.72	\$ 636,000.00	\$ 636,000.00
County Licenses	16,601.91	16,804.29	3,000.00	3,000.00
Beer License Tax	67,649.05	198,306.97	235,000.00	235,000.00
Cement Tax	13,285.68	818.36	7,500.00	7,500.00
Cigarette License Tax		9,950.00	12,500.00	12,500.00
Chain Store License Tax		15,000.00	20,000.00	20,000.00
Coal Production Tax	105,419.68	114,187.05	116,000.00	118,000.00
Corporation License Tax	63,154.11	138,496.73	187,500.00	225,000.00
Electric Energy License Tax		921.18	25,000.00	25,000.00
Inheritance Tax	121,856.93	44,576.43	125,000.00	125,000.00
Income Tax		47,887.33	162,500.00	175,000.00
Mines Metal Tax	62,602.30	18,174.61	40,000.00	40,000.00
Natural Gas Tax	3,660.49	14,232.77	20,000.00	20,000.00
Oil Production Tax	24,131.57	28,452.50	33,000.00	40,000.00
Private Car Line Tax	45,883.50	33,932.59	50,000.00	50,000.00
Telegraph Message License Tax		2.92	120.00	120.00
Profits from Liquor Sales			475,000.00	500,000.00
Total	\$1,479,269.71	\$1,197,782.45	\$2,148,120.00	\$2,232,120.00
<b>STATE BOARDS AND OFFICES</b>				
State Auditor—Insurance Licenses	\$ 234,432.64	\$ 236,311.96	\$ 300,000.00	\$ 300,000.00
State Auditor—Investment Commission Licenses	2,501.50	2,844.01	5,000.00	5,000.00
State Auditor—Powder Magazine Licenses	1,012.00	965.50	1,200.00	1,200.00
Clerk of Supreme Court Fees	1,492.62	5,683.14	2,000.00	2,000.00
State Examiners' Fees	33,906.00	45,118.30	45,575.00	45,575.00
Land Office Fees	10,760.17	16,591.86	13,676.00	13,676.00
Secretary of State Filing Fees	42,568.51	42,688.74	55,000.00	115,000.00
Livestock Sanitary Board Dairy Fees	1,272.00	1,359.00	1,500.00	1,500.00
Total	\$ 328,645.74	\$ 351,358.51	\$ 423,746.00	\$ 483,746.00
Total	\$1,507,915.45	\$1,549,140.96	\$2,571,866.00	\$2,715,866.00
Less Interest and Principal for Funding Bond		326,823.73	342,440.00	340,240.00
Total		\$1,222,317.23	\$2,229,426.00	\$2,375,626.00
<b>TRANSFERS</b>				
Depository Interest	\$ 16,149.32	\$ 22,112.77	\$ 20,000.00	\$ 20,000.00
Vocational Education	3.86			
Shantua Trust and Legacy Fund	301.16	320.14		
Special Examiners' Fund	165.00	20.18		
Kelly Fellowship		.08		
Firemen's Disability		19,748.62		
Total	\$ 16,919.34	\$ 42,201.81	\$ 20,000.00	\$ 20,000.00
<b>MISCELLANEOUS</b>				
Federal Water Power	\$ 187.13	\$ 143.56		
Purchasing Agent Sales	9.50	303.10		
Secretary of State, Sales of Codes and Laws	51.50	193.25		
Highway Commission—Right of Way	44.80			
Examination of Closed Books	55.08	46.83		
Department of Agriculture Poultry Shows		114.29		
Veterans' Memorial		150.00		
State College, Sabbatical Leave Salary		550.00		
Board of Equalization Advance		76.81		
State Examiner		136.38		
Capitol Building Custodian—Rent and Sales		17.35		
Vocational School for Girls—Travel		36.90		
State Accountant—Adding Machine		9.78		
Civilian Rehabilitation		484.05		
Department of Agriculture—Adding Machine		14.23		
Superintendent of Public Instruction—Course of Study		100.92		
Adjutant General—Company Allowance			2,000.00	2,000.00
Miscellaneous Items				
Total	\$ 612.60	\$ 2,143.78	\$ 2,000.00	\$ 2,000.00

# SCHEDULE "E"—GENERAL FUND REVENUE (Continued)

## Actual and Estimated

	Actual 1932-1933	Actual 1933-1934	Estimated 1935-1936	Estimated 1936-1937
<b>REFUNDS</b>				
Attorney General—Other Operation	\$ 3 15			
Custodian—Salaries	1,650.00	\$ 1,275.00		
Custodian—Capital and Repairs	299.32			
Custodian—Other Operation	1,650.00	1,275.00		
State Examiner—Salaries		111.50		
State Examiner—Other Operation	1,275.40	801.74		
Board of Health Child Welfare	109.17			
State Fair Premiums	2,500.00			
Child Protection Bureau—Other Operation	66.27			
Fire Insurance	571.91	6.94		
Vocational Education	40			
Department of Agriculture—Labor and Publicity	200.00			
Vocational School for Girls—Salaries	5.40	6.22		
Superintendent of Public Instruction—Operation	559.10			
Auditor—Investment Department	299.25	79.01		
Board of Equalization—Other Operation	291.05			
Interest on General Fund Warrants	846.67	19		
Board of Examiners—Other Operation		489.00		
Livestock Sanitary Board		47.88		
Railroad Commission—Other Operation		28.72		
Railroad Commission—Rate Cases		225.86		
School for Deaf and Blind—Other Operation		267.79		
<b>Total</b>	<b>\$ 10,238.09</b>	<b>\$ 4,615.69</b>		
<b>Total Available for Appropriations</b>	<b>\$1,525,686.48</b>	<b>\$1,271,275.51</b>	<b>\$2,251,426.00</b>	<b>\$2,397,626.00</b>

### INSTITUTIONAL EARNINGS

The several units of the Institutions, Boards and Commissions have requested all earnings as estimated below in addition to their appropriations. The laws provide for the setting up of these accounts and in these laws provision is made for the use of these earnings for the institution to which it pertains.)

### UNIVERSITY GROUP

Agricultural College	\$ 81,345.82	\$ 75,505.92	\$ 62,500.00	\$ 62,500.00
Experiment Station	6,771.49	9,767.58	10,000.00	10,000.00
Grain Laboratory	1,622.32	1,457.67	1,200.00	1,200.00
Sub Stations	5,283.71	5,465.82	4,700.00	4,700.00
Extension Service	1,874.47	2,730.51	3,000.00	3,000.00
Eastern Montana Normal School	15,083.29	18,327.86	17,000.00	17,000.00
Normal College	16,500.00	19,165.00	15,500.00	15,500.00
Northern Montana College	12,002.21	13,350.00	13,000.00	13,000.00
Missoula City Regional School	1,137.50	2,008.12		
School of Mines	12,709.33	12,159.19	10,000.00	10,000.00
State University	102,469.00	103,658.12	82,200.00	82,200.00
<b>Total</b>	<b>\$ 260,699.11</b>	<b>\$ 265,889.02</b>	<b>\$ 219,100.00</b>	<b>\$ 219,100.00</b>

### CUSTODIAL INSTITUTIONS

School for Deaf and Blind	\$ 12,547.18	\$ 11,920.71	\$ 12,000.00	\$ 12,000.00
Orphans' Home	1,946.20	3,116.88	3,950.00	3,950.00
Industrial School	1,870.17	3,161.68	2,500.00	2,500.00
Vocational School for Girls	8,741.71	12,829.65	15,000.00	15,000.00
State Prison	8,278.75	9,374.75	6,000.00	6,000.00
Prison Garment Factory	4,074.88	3,561.25	4,000.00	4,000.00
State Hospital	28,260.84	30,311.35	30,000.00	30,000.00
Tuberculosis Sanatorium	52,222.65	50,329.69	50,000.00	50,000.00
Soldiers' Home		100.00		100.00
<b>Total</b>	<b>\$ 117,942.48</b>	<b>\$ 124,635.96</b>	<b>\$ 123,550.00</b>	<b>\$ 123,550.00</b>

# SCHEDULE "E"—GENERAL FUND REVENUE (Continued)

## Actual and Estimated

	Actual 1932-1933	Actual 1933-1934	Estimated 1935-1936	Estimated 1936-1937
<b>BOARDS AND DEPARTMENTS</b>				
Grain Grading and Scale Testing	\$ 29,195.26	\$ 26,321.61	\$ 30,000.00	\$ 30,000.00
Horticultural Revolving	17,174.55	22,198.24	25,000.00	25,000.00
Dairy Revolving	7,566.87	1,151.01	9,000.00	9,000.00
State Fair Revolving		100.00	25,000.00	25,000.00
Real Estate Division	1,618.50	1,748.50	2,000.00	2,000.00
Apiculture Revolving	112.50		1,000.00	1,000.00
Fertilizing Revolving		425.00	225.00	225.00
Board of Health Revolving	11,274.63	13,260.17	11,000.00	11,000.00
Applied Music—Superintendent of Public Instruction	88.00	57.00	75.00	75.00
Total	\$ 67,030.31	\$ 74,261.53	\$ 103,300.00	\$ 103,300.00
<b>REFUNDS</b>				
Vocational School for Girls	\$ 90.85	\$ 87.61		
Board of Health Revolving Fund	66.00			
Dairy Division Revolving Fund	1.21			
Total	\$ 158.06	\$ 87.61		
TOTAL OF ALL INCOME	\$1,981,516.47	\$1,736,152.63	\$2,697,376.00	\$2,843,576.00

### ACTUAL AND ESTIMATED REVENUE FOR UNIVERSITY MILLAGE FUND

County Taxes—3 mill levy; *2½ mills	*\$ 782,548.52	\$ 900,719.13	\$ 954,000.00	\$ 954,000.00
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## F—CONSOLIDATED STATEMENT OF EXPENDITURES

July 1, 1932 to June 30, 1933

	Boards and Departments Supported Wholly or in Part By General Fund	Trust and Agency Boards and Depart- ments Sup- ported Wholly By Special Funds	Greater University Units	Custodial Institutions	Totals	Boards and Departments Supported Wholly or in Part By General Fund	Trust and Agency Boards and Depart- ments Sup- ported Wholly By Special Funds	Greater University Units	Custodial Institutions	Totals
<b>OPERATION</b>										
Salaries Fixed by Law	\$ 541,014.62	\$ 9,184.00		\$ 13,425.00	\$ 563,623.62	\$ 484,222.62	\$ 8,408.33		\$ 11,628.92	\$ 501,259.87
Salaries Not Fixed by Law	546,510.99	268,303.64	\$ 1,320,953.42	448,309.47	2,575,087.53	556,528.99	349,499.03	\$ 1,092,962.61	414,181.69	2,412,172.32
Postages	21,743.18	21,026.53	12,126.47	2,887.42	58,083.60	14,741.21	27,267.00	6,460.21	1,239.44	49,707.86
Stationery, Record Books and Blanks	29,365.60	4,883.76	6,555.81	2,835.17	43,640.34	16,320.71	5,368.01	2,662.55	2,120.25	26,472.92
Sundry Office Supplies and Expenses	12,169.28	9,709.85	16,317.60	683.30	39,510.03	13,650.71	10,461.14	12,291.56	922.83	37,125.21
Telephone	11,312.31	3,550.56	19,148.62	2,248.38	36,199.87	12,420.99	2,151.71	8,446.38	2,457.11	36,815.95
Freight, Express and Drayage	2,173.74	744.97	4,418.86	2,174.71	7,507.28	14,660.27	786.15	3,105.15	67.68	18,919.25
Travel	127,100.63	35,657.97	39,759.39	1,775.61	205,293.60	107,234.69	43,660.92	26,550.83	1,206.93	178,653.37
Printing and Binding Publications	29,487.53	1,616.11	18,812.97	456.05	50,372.71	12,718.71	1,653.36	7,873.89	6.00	22,281.95
Official Bonds	2,600.33	723.50	68.00	255.35	3,647.18	2,570.55	782.77	107.50	167.50	3,627.82
Legal Publications	6,071.33	1,580.53	1,564.10	9,215.96	1,080.09	525.30	513.19	14.00	2,162.58	1,611.07
Subscriptions and Periodicals	1,615.39	5.50	6,409.16	418.43	8,448.29	780.89	16.00	2,562.50	3,779.88	3,795.88
Laboratory Supplies	15,415.32		30,829.09		16,244.41	3,522.94		24,138.86		27,661.80
Automobile Expense	8,467.72	21,829.11	724.92	1,376.72	30,388.47	7,473.21	21,256.71	306.68	871.25	29,097.85
Gasoline, Oil and Greases			2,887.12	1,876.66	4,763.78		1,697.11	6,636.35		8,333.46
Insurance	48,817.24	12,645.51	22,441.26	1,393.25	85,327.26	41,244.39	614.19	352.50	180.51	5,271.59
Industrial Accident Insurance	1,792.92	2,881.29	1,160.69	1,053.87	10,788.71	1,264.38	5,257.70	1,093.22	3,882.20	11,097.50
Gratuities and Relief	1,102.43			3,964.56	5,066.99	1,862.60		4,919.28		6,781.88
Heat	5,643.92	761.20	47,178.25	191,538.02	154,543.36	5,008.43	4,554.86	35,881.81	82,526.45	127,975.25
Light and Power	4,042.72	5,624.75	17,387.79	28,781.69	56,446.15	4,938.11	1,160.69	17,232.40	24,918.65	48,209.86
Water and Ice	1,099.65	306.80	12,435.94	1,456.05	15,297.42	1,160.92	290.00	9,151.70	1,555.67	11,068.29
Subsistence	2,818.47	258.82	47,180.13	275,288.20	325,545.92	1,306.32	376.60	49,826.93	247,965.30	299,271.34
Physical Plant—Miscellaneous Expense	2,080.54		25,307.45	26,974.24	51,362.23	3,164.03	2,120.06	16,566.11	51,749.55	73,799.75
Association Dues	13.00	25.00	390.00	13.00	588.00	700.00	50.00	157.00		567.00
Recreation and Amusement			219.21	2,098.04	2,317.25		184.99	1,089.58		1,274.57
Sundry Educational Supplies			26,674.52	9,518.40	36,192.92		24,299.21	6,516.10		30,815.31
Premiums and Miscellaneous Exposition Exp.	2,574.50		31,026.72	33,611.23						
Sundry Farm Supplies			19,536.23	82,326.38	101,862.61		19,944.34	77,369.01		96,313.31
Student Travel Refunds			7,936.98	7,936.98			1,387.71	1,387.71		1,387.71
General Supplies and Expense	47,951.19	35,551.00	16,824.62	19,445.57	119,772.38	62,592.17	29,789.95	10,222.95	7,814.91	111,029.98
Total Operation	\$ 155,891.08	\$ 437,467.73	\$ 1,717,869.73	\$ 1,078,539.61	\$ 4,680,768.21	\$ 1,335,236.96	\$ 517,280.48	\$ 1,375,509.08	\$ 953,406.16	\$ 4,181,432.66

## CAPITAL

Land and Land Improvements		\$ 1,324.50	\$ 11,341.30	\$ 8,579.29	\$ 21,274.90		\$ 678.86	\$ 4,512.71	\$ 4,823.29	\$ 19,014.96
Buildings and Attached Fixtures	\$ 1,182.61	\$ 2,966.99	\$ 9,991.29	\$ 10,990.43	\$ 24,281.32	\$ 183.84	476.66	2,987.54	7,882.17	11,530.21
Machinery and Appliances	5,647.75	9,455.58	7,307.44	1,307.44	5,824.47	2,340.65	2,544.03	1,503.61	12,212.76	15,063.61
Hand Tools and Petty Equipment	503.51	57.59	1,237.51	492.01	2,300.61	22,114.25	32,115.41	1,662.90	7,416.97	32,141.44
Furniture and Fixtures	2,102.07	1,450.07	16,362.76	20,214.25	32,115.41	1,662.90	6.26	12,008.56	16,194.14	14,746.06
Library and Reference Books	1,025.67		20,726.16	18.17	24,770.00	2,566.30		2,565.39	9,416.01	4,463.01
Scientific Apparatus	1,216.23	7.50	8,826.64	32,538.16	10,375.95	693.91		98.70	98.70	2,642.95
Household Equipment			1,532.00	2,083.31	3,615.31	530.63	1,153.07	1,748.30	894.65	2,642.95
Livestock and Poultry			413.47	5,767.00	6,639.23			322.35	10.40	1,922.45
Other Capital	2,857.82	458.76								
Total Capital	\$ 17,665.19	\$ 8,392.33	\$ 76,990.91	\$ 37,020.52	\$ 140,071.95	\$ 32,169.19	\$ 6,329.40	\$ 34,588.28	\$ 17,411.86	\$ 90,768.73

## REPAIRS AND REPLACEMENTS

Land and Land Improvement		\$ 1,092.69	\$ 1,198.12	\$ 3,295.98	\$ 5,587.78		\$ 262.55	\$ 5.00	\$ 2,638.33	\$ 631.61	\$ 3,537.49
Buildings and Attached Fixtures	7,267.38	\$ 2,342.31	\$ 38,319.95	\$ 17,326.12	\$ 65,171.74		\$ 862.29		\$ 17,021.39	\$ 26,213.57	\$ 49,667.69
Machinery and Appliances	8,261.57	4,137.31	5,318.57	4,137.31	24,817.77	7,987.49	1,570.06	1,570.06	12,221.70	28,752.41	38,752.41
Hand Tools and Petty Equipment	593.65	80.55	903.75	3,132.76	4,719.71	104.67	28.78	483.35	2,142.76	2,758.56	2,758.56
Furniture and Fixtures	699.29	76.29	8,355.42	5,681.31	14,511.31	2,115.90	171.57	5,783.41	5,653.25	14,024.53	14,024.53
Library and Reference Books			18.60		18.60			18.60		18.60	18.60
Scientific Apparatus		69.80	1,560.07	1,811.34	3,441.21		32.90	752.76	417.99	1,203.65	1,203.65
Household Equipment			1,465.47	1,465.47					2,013.33	2,013.33	2,013.33
Livestock and Poultry			251.80	251.80					169.74	169.74	169.74
Other Repairs and Replacements	28.78	558.64	26.23	236.40	850.65	16.80		1,603.22	100.65	1,720.67	1,720.67
Total Repairs and Replacements	\$ 18,041.51	\$ 8,156.36	\$ 57,506.83	\$ 80,293.55	\$ 163,998.25	\$ 15,065.85	\$ 7,148.07	\$ 29,934.05	\$ 5,502.10	\$ 101,770.35	\$ 101,770.35

## F—CONSOLIDATED STATEMENT OF EXPENDITURES (Continued)

July 1, 1932 to June 30, 1933

July 1, 1933 to June 30, 1934

	Boards and Departments Supported Wholly or in Part by General Fund	Trust and Agency Boards and Depart- ments Sup- ported Wholly By Special Funds	Greater University Units	Custodial Institutions	Totals	Boards and Departments Supported Wholly or in Part by General Fund	Trust and Agency Boards and Depart- ments Sup- ported Wholly By Special Funds	Greater University Units	Custodial Institutions	Totals
<b>MISCELLANEOUS</b>										
Requisitions .....	\$ 4,139.13				\$ 4,139.13	\$ 2,450.13				\$ 2,450.13
Interest on Bonds .....		\$ 275,354.04			275,354.04		\$ 385,064.84			385,064.84
Interest on Warrants .....	258,208.98	13,438.97			271,647.95	33,710.96	27,533.62			61,244.58
Payment Industrial Accident Compensation .....		474,332.40			474,332.40		569,886.78			569,886.78
Highway Capital Outlay .....		69,161.48			69,161.48		323,811.22			323,811.22
Highway Right of Way .....		390,773.77			390,773.77		282,963.94			282,963.94
Highway Construction .....		5,693,425.28			5,693,425.28		6,934,830.14			6,934,830.14
Highway Maintenance .....		1,071,761.10			1,071,761.10		1,190,984.74			1,190,984.74
Gasoline Tax Refunds .....		714,478.81			714,478.81		649,416.05			649,416.05
Refund of Collections .....	279.40	44,211.81			44,481.21	3,185.95	13,388.78			16,574.73
Payment of Slaughtered Stock .....		1,062.39			1,062.39		2,663.75			2,663.75
Bounty Claims .....		28,097.44			28,097.44		22,792.10			22,792.10
Stock Estray .....		54,685.45			54,685.45		30,032.71			30,032.71
Hail Losses .....		128,810.79			128,810.79		36,996.83			36,996.83
Reimbursement to Colleges .....	3,486.76				3,486.76	3,387.00				3,387.00
Reimbursement to High Schools .....	50,600.71				50,600.71	33,324.19				33,324.19
Distribution of Firemen's Disability Fund .....		32,849.63			32,849.63		29,994.68			29,994.68
Distribution of Forest Reserve Fund .....		29,743.01			29,743.01		40,771.86			40,771.86
Distribution of Auto Registration Funds .....		979,864.63			979,864.63		106,928.37			106,928.37
Distribution of Common School Int. & Inc. Fund .....		706,926.88			706,926.88		791,023.69			791,023.69
Distribution of Oil Production Tax Fund .....		15,506.84			15,506.84		10,102.36			10,102.36
Distribution of Common School Equal Fund .....		370,448.96			370,448.96		195,261.67			195,261.67
Distribution of Beer Act Fund .....		67,649.20			67,649.20		38,585.22			38,585.22
Distribution of Inheritance Tax (Old Law) .....		2.56			2.56					
Rehabilitation of Injured Civilians .....	12,605.76				12,605.76	9,867.38				9,867.38
Forest Protection Assessment .....	31,356.13				31,356.13	29,765.11				29,765.11
Public School Teachers' Retirement .....		51,757.21			51,757.21		56,776.65			56,776.65
Transportation of Prisoners .....	8,274.47				8,274.47	8,062.25				8,062.25
Pensions and Claims .....	2,380.00				2,380.00	1,805.00				1,805.00
Claim E. R. Glen—H. R. 142, 23rd Session .....							1,029.55			1,029.55
Interest on Federal Funds .....							134.83	648.17		783.00
Advances .....						75,100.00	50,000.00			125,100.00
Transportation of Dependent Children .....							74.44			74.44
Officing Montana Laws .....	1,750.00				1,750.00	5,350.00				5,350.00
Montana Relief Commission .....	1,505.98				1,505.98	42,860.46				42,860.46
C. W. A. Building .....	1,359.32				1,359.32					
Mississippi Valley Water Conservation Comm. .....										
Expense Sale of Highway Debentures .....		279.50			279.50		1,662.51			1,662.51
College and Per Diem Presidential Electors .....	167.00				167.00					
Institutional Trust Funds .....				15,279.65	15,279.65				35,764.30	35,764.30
Institutional Trust Funds—Investments .....				8,500.00	8,500.00					
Expenditures from Comm. Sch. Int. & Inc. Fund .....			95,239.31		95,239.31		15,931.62	20,334.47	131,721.64	152,065.11
Plus Store Increases .....			-20,393.84		-20,393.84			-17,710.89	-232,356.40	-250,067.29
Less Store Decreases .....				-97,377.00	-97,377.00					
Purchases of Liquor .....							640,386.62			640,386.62
<b>Total Miscellaneous</b> .....	\$ 376,104.18	\$11,212,828.21	\$ 4,845.47	\$ -	\$ 13,597.53	\$11,520,175.51	\$ 239,942.87	\$12,449,055.13	\$ 3,271.75	\$64,870.46
<b>TOTALS</b> .....	\$1,867,702.26	\$11,666,839.63	\$1,857,218.64	\$1,122,256.39	\$16,514,016.92	\$ 1,622,954.87	\$12,979,813.08	\$1,443,623.14	\$956,539.96	\$17,002,931.05

## G—SUMMARY RECAPITULATION OF EXPENDITURES BY DEPARTMENTS

	July 1, 1932 to June 30, 1933			Totals	July 1, 1933 to June 30, 1934			Totals
	Spent From General Fund	Spent From Special Funds	Spent From Local Funds		Spent From General Fund	Spent From Special Funds	Spent From Local Funds	
A-1 Legislative Department	\$ 173,536.85			\$ 173,536.85	\$ 132,746.23			\$ 132,746.23
B-1 Governor	22,016.85			22,016.85	23,847.30			23,847.30
B-2 Secretary of State	23,886.56			23,886.56	15,375.11			15,375.11
B-3 Attorney General	35,660.61		203.54	35,864.15	26,413.65			26,413.65
B-4 State Treasurer	18,904.11	2,188,216.25		2,188,216.25	15,906.10	1,182,673.17		1,198,669.27
B-5 State Auditor	33,426.28	47,055.01		80,481.29	25,531.18	42,257.29		67,788.47
B-6 Sup't of Public Instruction	28,885.89	3,784.61		30,670.50	16,456.52			16,456.52
C-1 Supreme Court	54,907.13			54,907.13	52,336.61			52,336.61
D-1 Interest on Bonds and Warrants	258,208.98	288,794.31		547,003.29	371,016.96	112,758.46		483,775.42
D-1 Railroad Commission	50,482.47	12,568.95		63,051.42	11,512.32			11,512.32
E-2 Livestock Sanitary Board	14,246.50			14,246.50	1,258.82			1,258.82
E-2 Livestock Commission	24,895.15	125,112.52		150,007.68	18,340.25	88,987.17		107,327.42
E-4 Bureau of Civilian Rehabilitation	14,275.41	5,143.34		19,418.75				
E-4 Bureau of Entomology	28,045.51			28,045.51	3,151.55			3,151.55
E-6 Board of Health	56,588.07	3,218.39		59,806.46	53,301.97	3,289.16		56,591.13
E-9 State Examiner	31,820.78	156.94		31,977.72	40,918.85	57.13		40,976.00
E-10 State Examiner	28,170.16			28,170.16	17,619.80			17,619.80
E-11 Adjutant General								
E-12 Board of Mail Insurance	32,503.62	142,334.93		142,334.93	47,720.79			47,720.79
E-13 Industrial Accident Board	394.58	503,581.59		503,976.17	588,050.94			588,050.94
E-14 Board of Exam.—Coal Mine Insp	26,456.62	46,356.32		72,812.94	16,202.58	42,647.33		58,850.91
E-15 Board of Education	26,456.62	46,356.32		72,812.94	16,202.58	42,647.33		58,850.91
E-16 State Entomologist	432.22			432.22	295.82			295.82
E-17 Text Book Commission	196.41			196.41				
E-18 State Law Library	5,043.68	2,761.97		7,805.65	4,482.40	2,359.43		6,842.83
E-19 Historical Society of Montana	5,529.05			5,529.05	1,747.68			1,747.68
E-20 State Board of Examiners	11,177.07			11,177.07	9,481.18			9,481.18
E-21 State Accountant and Budget Office	13,614.65			13,614.65	10,663.15			10,663.15
E-22 State Engineer	13,817.57	1,406.40		15,223.97	12,919.27	676.86		13,596.13
E-23 State Highway Commission		7,451,748.60		7,451,748.60	9,037,161.02			9,037,161.02
E-24 Comm. State Lands & Investments	41,198.08	171,530.60		212,728.68	15,031.61			15,031.61
E-25 Fish and Game Department					163,066.94			163,066.94
E-26 Board of Charities and Reforms	91.42			91.42	99.04			99.04
E-27 Bureau of Child & Animal Prot.	13,202.95			13,202.95	10,931.26			10,931.26
E-28 Capitol Building	48,652.37			48,652.37	58,925.51			58,925.51
E-29 G. A. R. Custodian	1,080.60			1,080.60	600.00			600.00
E-30 Board of Architectural Examiners		490.40		490.40		7.43		7.43
E-31 Board of Embalmers' Examiners		741.87		741.87	1,903.50			1,903.50
E-32 Board of Medical Examiners		1,424.66		1,424.66	1,266.69			1,266.69
E-33 Board of Chiropractic Examiners		994.84		994.84	802.84			802.84
E-34 Beauty Culture					65.00			65.00
E-35 Examining Board of Abstractors		573.66		573.66	534.69			534.69
E-36 Board of Dental Examiners		3,521.43		3,521.43				
E-37 Veterans' Welfare Commission	8,500.00			8,500.00	9,900.00			9,900.00
E-38 State Liquor Control					99,957.08			99,957.08
E-39 Emergency Relief					725,327.87			725,327.87
E-40 Oil Conservation Board					52,722.83			52,722.83
E-41 Water Conservation Board					26,664.53			26,664.53
E-42 Board of Equalization	39,325.72	739,492.74		778,818.46	20,600.00	17,405.11		38,005.11
E-43 Department of Agriculture	93,113.61	451.00		93,564.61	14,809,828.40	60,881,928.40		75,691,756.80
E-44 State Purchasing Agent	10,951.52	8,869.97		19,821.49	7,356.83	3,473.88		10,830.71
E-45 Orthopedic Commission		501.68		501.68	1,937.94	8,138.81		10,076.75
E-46 Registrar of Motor Vehicles	32,307.60	37,974.54		70,282.14	23,556.02	36,943.70		60,499.72
E-63 Athletic Commission		35,136.88		35,136.88	38,648.69			38,648.69
F-1 State University	102,094.86			102,094.86	252,600.00			252,600.00
F-2 State College of Agriculture	85,548.41	258,311.62		343,860.04	105,772.82	253,627.10	90,270.76	449,670.68
F-3 Experiment Station	15,791.51	204,066.51	12,736.81	342,800.04	70,566.21	252,136.41	15,899.69	338,601.91
F-4 Extension Service	1,867.17	161,450.32		163,317.45	18,006.26		8,416.57	26,422.83
F-5 School of Mines	12,927.50	113,302.27		126,229.77	2,596.14	132,414.15		135,010.29
F-6 State Normal College	17,198.39	110,257.89	46,894.17	174,350.45	14,854.88			14,854.88
F-7 Executive Sec. for Greater Univ.		16,440.32		16,440.32	17,132.21		38,330.63	55,572.43
F-8 Eastern Montana Normal School	20,267.50	68,180.91		88,448.41	30,402.53	50,155.54		80,558.07
F-9 Northern Montana College	13,525.85			13,525.85	17,144.32	39,072.16	454.01	56,742.15
F-1 School for Deaf and Blind	144,832.11	12,529.77		157,361.88	112,611.88	2,168.12		114,780.00
F-1 Orphans' Home	82,294.94	1,029.87		83,324.81	11,900.53	12,169.53		24,074.36
F-2 Orphans' Home	14,051.50	12,473.22		26,524.72	34,522.36			34,522.36
F-4 Vocational School for Girls	39,870.67	200.00		40,070.67	130,518.66			130,518.66
F-5 State Prison	188,630.01	15,623.63		204,253.64	13,434.17	30,075.05		43,509.22
G-5-A Prison Garment Factory					2,060.76			2,060.76
G-6 State Hospital	350,320.02	5,157.23		355,477.25	307,467.43	11,238.72		318,706.15
G-7 Tuberculous Sanitarium	129,904.46			129,904.46	130,903.76	3,602.92		134,506.68
G-8 Soldiers' Home	35,593.98	7,491.10		43,085.08	32,793.82	3,761.93		36,555.75
G-9 Montana State Fair	2,823.90	35,752.91		38,576.81	1,115.09			1,115.09
G-10 Salaries & Exp. District Judges	13,747.25			13,747.25	119,720.47			119,720.47
H-1 Salaries of County Attorneys	49,784.41			49,784.41	18,740.95			18,740.95
H-2 Transportation of Prisoners	8,274.47			8,274.47	8,802.25			8,802.25
H-3 Public School Teachers' Retirement		55,972.31		55,972.31	58,446.55			58,446.55
H-4 Refund of Protested Taxes		41,344.37		41,344.37	12,647.90			12,647.90
H-8 Fire Insurance	48,713.19	21,258.97		69,972.16				
H-10 Misc. Appropriations & Claims	5,656.22			5,656.22	7,155.00			7,155.00
H-12 Montana Relief Commission	1,505.98			1,505.98	990.12			990.12
TOTALS	\$2,909,745.54	\$13,440,499.21		\$16,350,244.75	\$2,116,643.51	\$11,132,917.08	\$153,370.46	\$13,002,931.05

# H-1 STATE BONDED INDEBTEDNESS

## Years Ending June 30, 1933 and June 30, 1934

ISSUE	Outstanding June 30, 1932	Redeemed	Sold	Outstanding June 30, 1933	Sold	Redeemed	Outstanding June 30, 1934	Payable
Treasurer's Vault Bonds	\$ 15,156.25	\$ 1,612.50		\$ 13,513.75		\$ 1,709.00	\$ 11,804.75	4 <sup>1</sup> / <sub>2</sub> % Amort. Plan
Capital Building Bonds 2nd Issue	418,000.00			418,000.00			418,000.00	5 <sup>1</sup> / <sub>2</sub> % May 1, 1934
Capital Building Bonds 3rd Issue	100,000.00			100,000.00			100,000.00	5 <sup>1</sup> / <sub>2</sub> % Oct. 1, 1941
Capital Building Annex Bonds	50,000.00			50,000.00			50,000.00	5 <sup>1</sup> / <sub>2</sub> % May 1, 1949
Educational Bonds Series "A"	1,010,000.00	150,000.00		860,000.00		125,000.00	735,000.00	5 <sup>1</sup> / <sub>2</sub> % July 1, 1941
Educational Bonds Series "B"	544,000.00			544,000.00			544,000.00	5 <sup>1</sup> / <sub>2</sub> % July 1, 1941
Educational Bonds Series "C"	495,000.00			495,000.00			495,000.00	4 <sup>1</sup> / <sub>2</sub> % July 1, 1942
Educational Bonds Series "D"	40,000.00			40,000.00			40,000.00	4 <sup>1</sup> / <sub>2</sub> % July 1, 1943
Educational Bonds Series "E"	150,000.00			150,000.00			150,000.00	4 <sup>1</sup> / <sub>2</sub> % July 1, 1943
Educational Bonds Series "F"	555,000.00			555,000.00			555,000.00	4 <sup>1</sup> / <sub>2</sub> % July 1, 1944
Educational Bonds Series "G"	198,000.00			198,000.00			198,000.00	4 <sup>1</sup> / <sub>2</sub> % July 1, 1944
Educational Bonds Series "H"	50,000.00			50,000.00			50,000.00	4 <sup>1</sup> / <sub>2</sub> % July 1, 1945
Educational Bonds Series "I"	350,000.00			350,000.00			350,000.00	4 <sup>1</sup> / <sub>2</sub> % July 1, 1945
Educational Bonds Series "J"	242,000.00			242,000.00			242,000.00	4 <sup>1</sup> / <sub>2</sub> % July 1, 1945
Educational Bonds Series "K"	36,395.00			36,395.00			36,395.00	4 <sup>1</sup> / <sub>2</sub> % July 1, 1946
Educational Bonds Series "L"	10,000.00			10,000.00			10,000.00	4 <sup>1</sup> / <sub>2</sub> % July 1, 1946
Educational Bonds Series "M"	45,000.00			45,000.00			45,000.00	4 <sup>1</sup> / <sub>2</sub> % July 1, 1947
Educational Bonds Series "N"	3,300.00			3,300.00		\$ 250,000.00	3,300.00	4 <sup>1</sup> / <sub>2</sub> % July 1, 1947
Educational Bonds Series "O"	2,100.00			2,100.00			2,100.00	4 <sup>1</sup> / <sub>2</sub> % July 1, 1948
Educational Bonds Series "P"	12,100.00			12,100.00			12,100.00	5 <sup>1</sup> / <sub>2</sub> % July 1, 1948
Educational Bonds Series "Q"	7,105.00			7,105.00			7,105.00	5 <sup>1</sup> / <sub>2</sub> % July 1, 1948
State Funding Bonds			1,053,500.00	1,053,500.00	\$183,500.00		4,237,000.00	4 <sup>1</sup> / <sub>2</sub> % Amort. Plan
<b>Totals</b>	<b>\$1,333,156.25</b>	<b>\$151,612.50</b>	<b>\$1,053,500.00</b>	<b>\$8,235,013.75</b>	<b>\$183,500.00</b>	<b>\$126,709.00</b>	<b>\$8,291,804.75</b>	
Highway Debentures Series "A"	\$ 858,000.00			\$ 858,000.00			\$ 858,000.00	4 <sup>1</sup> / <sub>2</sub> % Dec. 31, 1934
Highway Debentures Series "B"	642,000.00			642,000.00			642,000.00	4 <sup>1</sup> / <sub>2</sub> % Dec. 31, 1935
Highway Debentures Series "C"					\$ 250,000.00		250,000.00	4 <sup>1</sup> / <sub>2</sub> % Dec. 31, 1937
Highway Debentures Series "D"					182,000.00		182,000.00	4 <sup>1</sup> / <sub>2</sub> % Dec. 31, 1937
Highway Debentures Series "E"					858,000.00		858,000.00	4 <sup>1</sup> / <sub>2</sub> % Dec. 31, 1938
Highway Debentures Series "F"					210,000.00		210,000.00	4 <sup>1</sup> / <sub>2</sub> % Dec. 31, 1939
Highway Debentures Series "G"					648,000.00		648,000.00	4 <sup>1</sup> / <sub>2</sub> % Dec. 31, 1939
Highway Debentures Series "H"					852,000.00		852,000.00	4 <sup>1</sup> / <sub>2</sub> % Dec. 31, 1940
<b>Totals</b>	<b>\$1,500,000.00</b>			<b>\$1,500,000.00</b>	<b>\$3,000,000.00</b>		<b>\$4,500,000.00</b>	
				<b>Funds on Hand June 30, 1933</b>	<b>Funds on Hand June 30, 1934</b>			
Capital Building Interest and Sinking Fund				\$ 8,570.07			\$ 655.71	
Educational Bond Interest and Sinking Fund				66,186.46			32,688.46	
Funding Bond Interest and Sinking Fund				727.20			218,879.42	
Highway Debenture Redemption Fund				33,750.00			513,927.50	

NOTE: Capital Building Bonds are secured by land grants. Educational Bonds were voted by the people and payable by an ad valorem tax. State Funding Bonds payable from license taxes and ad valorem taxes which are General Fund collections.

Highway Debentures payable from five cent gasoline tax.

## H-2 ANALYSIS OF EDUCATIONAL BOND ISSUE

BONDS SOLD	ALLOTMENTS		Total Ex- penditures to June 30, 1933	Total Ex- penditures to June 30, 1934
Series "A" .....	\$2,260,000.00	State University	\$1,460,270.68	\$1,460,270.68
Series "B" .....	544,000.00	Agriculture College	1,455,000.00	1,455,000.00
Series "C" .....	495,000.00	School of Mines	449,729.32	449,729.32
Series "D" .....	40,000.00	Normal College	385,000.00	385,000.00
Series "E" .....	150,000.00			
Series "F" .....	555,000.00	Total Greater University	\$3,755,000.00	\$3,750,000.00
Series "G" .....	198,000.00			
Series "H" .....	50,000.00	School for Deaf and Blind	421,468.50	421,390.86
Series "I" .....	350,000.00	Orphans' Home	317,909.00	317,898.71
Series "J" .....	242,000.00	Industrial School	244,500.00	244,500.00
Series "K" .....	36,395.00	Girls' Vocational School	266,131.50	266,124.56
Series "L" .....	10,000.00			
Series "M" .....	15,000.00	Total Other Institutions	\$1,250,000.00	\$1,249,855.74
Series "N" .....	3,300.00			
Series "O" .....	2,100.00	Total Allotment	\$5,000,000.00	\$4,999,855.74
Series "P" .....	12,100.00	Total Expenditures		499,855.74
Series "Q" .....	7,105.00	Balance Unexpended		144.26
Total Authorized	\$5,000,000.00			\$5,000,000.00

YEAR	State University	Agriculture College	School of Mines	Normal College	School for Deaf & Blind	Orphans' Home	Industrial School	Vocational School
1921-1922	\$ 365,423.15	\$ 312,380.33	\$ 41,585.29	\$ 307,927.79	\$ 103,314.43	\$ 15,072.88	\$ 24,516.50	\$ 76,250.42
1922-1923	831,732.13	709,671.92	152,482.88	441,151.74	125,830.32	68,981.54	100,911.44	100,911.44
1923-1924	144,255.05	124,421.13	105,766.04	16,271.65	191,191.41	29,437.32	4,353.81	1,264.03
1924-1925	31,057.55	34,641.43	104,733.52	248,887.32	30,571.70	11,014.82	68,263.77	4,353.48
1925-1926	16,139.41	121,578.85	12,506.39	44,840.88	23,874.02	61,370.61	39,047.89	66,632.38
1926-1927	51,061.27	92,306.23	18,742.83	52.16	27,508.45	56,781.62	29,082.93	11,933.06
1927-1928	17,602.12		9,865.17	2.06	36,346.85	12,658.14	4,975.22	388.92
1928-1929			4,337.20		1,536.37	1,726.88	6,389.02	3,017.82
1929-1930					3,196.63	1,883.99	929.32	106.42
1930-1931					2,069.73	2,053.64		652.01
1931-1932					528.17			394.57
1932-1933								200.00
1933-1934								
Total	\$1,460,270.68	\$1,455,000.00	\$449,729.32	\$385,000.00	\$421,468.50	\$317,898.71	\$244,500.00	\$266,124.56

## H-3 MONTANA FUNDING BOND INTEREST AND SINKING

### Source of Revenue and Interest Paid

	July 1, 1933
	June 30, 1934
Property Taxes	\$169,469.33
Beer License Tax	10,729.87
Cement Tax	343.57
Coal Tax	45,517.92
Corporation License Tax	32,913.61
County Licenses	8,144.24
Inheritance Tax	5,963.51
Insurance Licenses	2,581.10
Investment Licenses	106.50
Livestock Sanitary Board Dairy Fees	260.50
Metal Mines Tax	7.09
Natural Gas Tax	4,486.59
Oil Production Tax	11,543.41
Powder Magazine Licenses	784.00
Private Car Line Tax	33,032.59
Total from General Fund Revenue	\$326,823.73
Accrued Interest on Bonds Sold	2,827.89
Total Collected	\$329,651.72
Interest Coupons Paid as of January 1, 1934	110,772.30
Balance on hand June 30, 1934	\$218,879.42

# SCHEDULE "I"—SUMMARY OF INVENTORIES

June 30, 1933

INSTITUTIONS	Land and Land Im- provements 1933	Buildings and Attached Fixtures 1933	Machinery and Apparatus 1933	Hand Tools and Petty Equipment 1933	Furniture and Fixtures 1933	Library and References Books 1933	Scientific Apparatus 1933	Museums and Collections 1933	Livestock and Poultry 1933	Totals 1933
***College, Montana State	\$ 311,372.18	\$ 1,544,140.60	\$ 79,993.04	\$ 20,980.35	\$165,854.11	\$ 171,810.30	\$ 78,880.79	\$ 38,134.49	\$ 19,837.00	\$ 2,138,002.22
Deaf and Blind, School for	76,818.20	803,265.00	38,729.03	216.76	11,801.5	1,108.77	1,206.00		9,517.50	972,962.76
Eastern Montana Normal School	26,277.41	1,125.21	2,966.90	1,836.96	12,387.5	17,879.47	5,720.53	498.24		68,894.17
Entomology, Board of	2,040.00	2,236.30	1,162.60	518.90	1,120.70	394.53				7,790.03
***Experiment Station	1,000.00	1,741.50	10,345.83	2,513.74	19,810.70	15,807.35	19,176.70	34,360.00	11,998.00	115,764.08
*** North Montana Station	23,772.15	3,768.00	6,780.80	193.12	1,060.49				8,963.00	80,337.86
*** Horticultural Branch	4,000.00	4,987.83	613.95	139.00	14.50	28.00	163.50		80.00	10,056.78
*** Grain Laboratory			2,342.80	87.90	1,391.80	144.57	2,474.65	166.00		6,607.72
*** Judith Basin Station	11,825.56	24,265.18	3,715.00	224.14	688.75					43,326.63
***Extension Service			558.52		9,706.58	409.67	241.85			10,916.62
Hospital, State	232,730.00	1,194,066.00	51,089.07	3,328.88	75,861.20	677.80	9,713.60		21,768.00	1,589,254.74
Industrial School	20,469.37	239,191.65	21,923.71	6,043.02	21,401.67	628.10	684.50		15,944.50	471,586.52
Mines, School of	24,046.99	867,984.23	11,163.25	512.00	42,587.68	14,558.16	67,516.60	68,359.62		927,326.81
Normal College	24,168.00	619,002.14	9,788.57	341.83	63,681.40	39,014.67	6,155.24			967,372.05
North Montana College	8,167.48	2,105.47	1,648.67	184.29	12,430.43		8,335.54			43,544.19
Orphans' Home	16,520.25	474,903.09	7,676.82	1,493.68	28,926.95	2,981.11			6,217.20	538,718.20
Prison, State	19,771.80	476,391.26	21,826.89	8,931.57	32,296.13				29,170.00	579,597.75
Soldiers' Home	17,397.47	147,682.25	15,953.31	1,774.67	7,694.65	562.25	220.50	158.55		193,008.85
Tuberculosis Sanitarium		219,848.00	6,129.00	11,582.00	23,806.00		8,777.00			276,238.00
University, State	286,905.47	1,425,598.83	22,843.50	2,711.75	188,054.96	212,064.80	7,467.35	18,764.24	6,116.00	2,464,110.80
***Vocational School for Girls	42,703.67	245,492.77	6,874.12	1,186.06	46,188.91	660.00			3,348.60	316,554.56
Total Institutions	\$1,202,956.13	\$ 8,239,124.71	\$323,981.16	\$ 65,871.58	\$766,818.11	\$ 517,924.19	\$217,793.28	\$160,441.21	\$126,451.20	\$11,620,861.57
DEPARTMENTS										
Accountant, State			\$ 732.71		\$ 678.13				\$ 1,110.87	
Adjutant General					704.00					704.00
*Architectural Examiners					172.25					172.25
*Arsenal, State	\$ 1,000.00	\$ 19,800.00		\$ 49.00	209.00					21,158.90
Agriculture, Department of		100.00	1,199.00	\$ 387.60	1,961.00	\$ 62.00	\$ 3,521.00			11,523.00
*Attorney General					2,525.00					2,500.00
*Auditor					11,703.00					11,703.00
Auto License Plant, Factory			11,868.57	51.06	2,229.63					12,152.26
Capitol Custodian	15,500.00	1,756,680.00			33,830.00					1,806,010.00
Executive Office of University					3,662.80	99.13				3,762.93
***Child Protection Bureau					6,117.75	51.00				6,225.75
Civilian Rehabilitation				74.00	265.00					339.00
Clerk of the Supreme Court					2,079.50	370.00				2,449.50
***Engineer, State		558.50	2,739.92		1,272.00	154.00	2,312.75			4,287.25
Equalization, Board of					1,701.76	354.50				2,056.26
Examiner, State and Bank					2,515.15					2,515.15
Examiners, Board of					1,849.00	118.00				1,967.00
***Fair, Montana State	12,134.16	103,250.72	1,308.00	522.37	3,871.75					127,087.30
***Fish and Game Commission	17,279.50	106,017.23	11,169.50	9,380.54	7,120.52	105.00		317.00	1,570.00	155,987.29
Forester, State	5,514.80	3,433.27	2,426.88		828.55	65.21	269.97		117.50	16,182.00
Garment Factory			3,552.37	69.70	416.00					4,038.07
Governor			205.50	16.00	10,000.00					10,633.50
*G. A. R. Custodian					21.00					21.00
Hall Insurance, Board of		148.02	374.53		1,614.36	73.50				2,210.41
Health, Board of			618.00	100.00	2,193.95	3,467.50	2,686.25		72.50	9,137.30

# SCHEDULE "I"—SUMMARY OF INVENTORIES

June 30, 1933

(Continued)

Departments (Cont'd.)	Land and Land Im- provements 1933	Buildings and Attached Fixtures 1933	Machinery and Appliances 1933	Hand Tools and Petty Equipment 1933	Furniture and Fixtures 1933	Library and References Books 1933	Scientific Apparatus 1933	Museums and Collections 1933	Livestock and Poultry 1933	Totals 1933
***Highway Commission		125,433.22	529,627.38	594.09	13,706.56	54.64	9,088.56	1,471.57		679,976.02
Historical Library					13,000.00	132,400.00		10,000.00		155,400.00
***Industrial Accident Board			4,088.63	616.87	9,757.91	75.00				14,538.41
Lands and Investments, Board of					9,183.08	490.75				9,673.83
Law Library					41,287.00	465,500.00				506,787.00
Livestock Commission		186.50	600.00	27.50	2,188.81					4,012.81
Livestock Sanitary Board			2,815.92	36.50	1,766.57	362.00	2,910.87	25.00		7,916.86
Purchasing Agent					2,485.09	27.00				2,512.09
***Railroad Commission			2,333.00		3,750.61		167.00			6,350.61
Registrar of Motor Vehicles			1,223.00		9,693.60					17,666.60
Secretary of State		6,750.00			2,238.00	21,949.80				24,187.80
Supreme Court					5,740.50	1,637.00				7,377.50
Superintendent of Public Instruction					6,707.83	4,940.00				11,647.83
Treasurer, State					6,785.00	102.00				7,887.00
***Veterans' Welfare Commission					617.05					617.05
Total Departments	\$ 51,428.85	\$ 2,129,128.96	\$580,751.44	\$ 15,174.22	\$228,994.81	\$ 635,314.16	\$ 20,989.40	\$ 11,811.57	\$ 1,760.00	\$ 3,675,353.41
GRAND TOTALS	\$1,254,384.98	\$10,368,253.67	\$904,732.60	\$ 81,045.80	\$895,612.92	\$1,152,938.35	\$238,782.68	\$172,252.78	\$128,211.20	\$15,296,214.98
Per cent of Grand Totals										
Departments	4.10%	22.07%	64.19%	18.72%	23.00%	55.10%	8.79%	6.86%	1.37%	25.22%
Institutions	95.90%	77.93%	35.81%	81.28%	77.00%	44.90%	91.21%	93.14%	98.63%	74.78%
Per Cent of Classified Capital to Whole	8.20%	67.78%	5.91%	.53%	6.57%	7.51%	1.56%	1.13%	.84%	100.00%

\* No Inventory Furnished for 1933 or 1934. Inventory of 1932 used.

\*\* No inventory furnished for 1932. Inventory of 1932 used.

\*\*\* No inventory furnished for 1931. Inventory of 1933 used.

# SCHEDULE "I"—SUMMARY OF INVENTORIES

June 30, 1934

INSTITUTIONS	Land and Land Improvements 1934	Buildings and Attached Fixtures 1934	Machinery and Appliances 1934	Tool Tools and Tools Equipment 1934	Furniture and Fixtures 1934	Library and Reference Books 1934	Scientific Apparatus 1934	Musical and Collections 1934	Livestock and Poultry 1934	Totals 1934
***College, Montana State	\$ 31,372.18	\$1,548,146.00	\$ 79,992.94	\$ 20,986.35	\$ 168,854.17	\$ 171,810.20	\$ 78,880.79	\$ 38,131.49	\$ 19,837.60	\$ 2,138,002.32
Pearl and Ethel School for	75,818.20	804,106.00	38,294.21	3.35	1,916.15	1,615.71	1,938.50		10,219.75	976,554.82
Eastern Montana Normal School	26,628.13	1,125.21	3,036.59	2,003.70	12,169.81	18,127.67	5,729.53	198.21		68,550.69
Entomology, Board of	13,640.00		2,012.15	1,186.22	397.79	1,122.70	319.22			6,879.68
***Experiment Station	10.00	1,741.50	10,345.83	2,513.71	19,449.70	15,897.55	19,736.99		11,998.00	115,754.08
***North Montana Station	23,772.45	39,768.00	6,789.80	193.12	1,060.49			34,360.00		80,837.84
***Horticultural Branch	4,000.00	4,987.83	613.55	139.00	14.50	28.00	162.50		80.00	10,066.78
***Grain Laboratory			2,242.80	87.90	1,394.80	114.55	2,171.65	160.00		6,007.72
***Judith Basin Station	11,835.56	24,265.18	3,715.00	324.14	688.75				2,508.00	45,356.63
***Extension Service					558.52	5,096.58	109.67		241.85	10,916.62
Hospital, State	242,750.00	1,196,566.00	51,089.67	3,328.88	75,864.20	677.90	9,213.69		18,816.00	1,598,832.74
Industrial School	90,469.37	329,594.63	22,053.46	6,043.62	21,607.92	1,078.56	681.50			475,760.15
Mines School of	24,646.59	667,984.23	11,338.25	512.00	13,111.01	44,138.67	68,190.17	68,359.63		228,283.95
Normal College	24,458.00	612,032.14	3,906.15	341.83	63,585.19	39,065.97	6,155.21			662,543.52
North Montana College	8,294.28	3,986.36	1,849.13	280.28	16,587.60	9,342.69	9,756.90	15.00		50,032.24
Orphans' Home	16,790.25	176,818.09	8,165.66	2,500.11	31,188.61	3,223.96			6,096.55	244,722.62
Prison, State	31,589.76	148,953.30	24,450.39	9,166.12	32,655.20				11,026.00	337,925.67
Soldiers' Home	17,337.67	148,155.37	15,092.52	1,593.41	15,758.28	565.25	206.50	193.55		192,493.08
Tuberculosis Sanitarium		219,818.00	6,129.00	12,612.00	25,212.00		8,802.00		5,181.00	277,818.00
University, State	286,505.47	1,425,598.83	22,813.50	2,767.25	188,704.88	218,398.95	67,553.30			2,231,729.40
***Vocational School for Girls	47,702.67	2,15,192.77	6,971.12	1,186.06	16,189.31	660.00			3,318.00	216,554.26
Total Institutions	\$1,225,321.98	\$8,186,163.14	\$327,565.53	\$ 68,621.30	\$ 777,305.91	\$ 526,218.76	\$280,998.24	\$169,501.21	\$123,526.55	\$11,675,298.94
DEPARTMENTS										
Accountant, State			\$ 732.74		\$ 675.63				\$ 1,408.37	
Adjutant General					729.00					729.00
***Architectural Examiners					172.25					172.25
Arsenal, State	\$ 1,600.00	\$ 19,800.00		\$ 19.50	309.00					1,619.50
Agriculture, Department of		510.00	3,972.83	11.25	8,815.50	\$ 428.70	\$ 1,191.17			21,128.90
Attorney General					2,223.00	2,177.00				18,315.55
Auditor					11,763.00					2,000.00
Auto License Plate Factory		6,298.20	12,081.67	130.41	11,763.00					11,763.00
Capitol Custodian	15,500.00	1,756,680.50			32,850.00					18,739.21
Executive Office of University					329.67					1,806,010.00
***Child Protection Bureau					3,679.80	96.98				3,776.78
Civilian Rehabilitation					611.22	51.00				662.22
***Clerk of the Supreme Court				72.40	268.75					341.15
Engineer, State			1,375.00		2,079.59	376.00	2,398.75			2,145.50
Equalization, Board of			5,030.64		1,244.25	1,244.00				3,172.00
Examiner, State and Bank			1,247.15		4,775.95	369.50				10,181.09
Examiners, Board of					1,662.05	118.00				2,237.55
Fair, Montana State	12,124.46	109,250.72	1,508.00		3,871.75					127,087.70
***Fish and Game Commission	11,279.50	106,047.27	14,469.50	9,780.51	5,120.52	105.00		715.00	1,570.00	155,987.29
Forester, State	18,555.23	1,612.25	3,610.86	2,148.04	4,122.92	57.50	271.19		36.00	28,241.29
Game, Factory			3,552.37	69.50	410.00					1,032.07
Governor			205.50	16.00		10,000.00				10,616.00
G. A. R. Custodian					21.00					21.00
Hail Insurance, Board of		58.86	445.70		1,693.88	73.50				2,800.10
Health, Board of			1,012.00	50.00	2,965.05	2,747.75	2,530.10		72.50	8,807.40

# SCHEDULE "I"—SUMMARY OF INVENTORIES

June 30, 1934

(Continued)

DEPARTMENTS (Cont'd.)	Land and Land Im- provements 1934	Buildings and Attached Fixtures 1934	Machinery and Appliances 1934	Hand Tools and Petty Equipment 1934	Furniture and Fixtures 1934	Library and Reference Books 1934	Scientific Apparatus 1934	Museums and Collections 1934	Livestock and Poultry 1934	Totals 1934
**Highway Commission		125,133.22	529,627.38	594.09	13,706.56	54.64	9,088.56	1,471.57		679,976.02
Historical Library			35.00		12,000.00	126,000.00		10,000.00		143,035.00
**Industrial Accident Board			4,088.63	616.87	9,757.91	75.00				14,538.41
Land and Investments, Board of			1,967.35	51.00	1,482.15	400.00				9,966.50
Law Library			113.00	7.50	45,178.50	470,000.00				513,259.00
Livestock Commission		186.50	450.00		2,679.98					3,316.48
Livestock Sanitary Board			3,292.23	36.50	1,815.31	362.00	3,193.43	25.00	32.25	8,757.72
Purchasing Agent			899.85	60.90	1,509.44	34.50				2,504.85
**Railroad Commission			2,333.04		3,750.61		167.00			6,250.61
Registrar of Motor Vehicles		6,750.00	5,223.00		6,233.60					17,206.60
Secretary of State			524.00		1,738.00	23,624.60				25,886.60
Supreme Court					5,740.50	1,637.60				7,377.50
Superintendent of Public Instruction					9,923.60	4,300.00				14,223.60
Treasurer, State		1,902.00			5,895.25	104.60				7,901.25
**Veterans' Welfare Commission					617.05		917.90			617.05
Water Conservation Board			178.20		438.05					1,594.15
Oil Conservation Board			128.75		257.88	1.31				387.92
Total Departments	\$ 64,399.19	\$2,135,027.08	\$598,979.75	\$ 13,877.47	\$ 227,254.75	\$ 628,035.48	\$ 23,058.70	\$ 11,811.57	\$ 1,770.75	\$ 3,764,324.74
GRAND TOTALS	\$1,289,831.17	\$10,331,190.52	\$926,485.28	\$ 82,501.77	\$1,004,560.68	\$1,154,354.24	\$303,996.94	\$172,315.78	\$125,297.30	\$15,379,533.68
Per cent of Grand Totals										
Departments	5.00%	20.69%	64.65%	16.82%	22.62%	54.41%	7.61%	6.86%	1.41%	24.09%
Institutions	95.00%	79.31%	35.35%	83.18%	77.38%	45.59%	92.39%	93.14%	98.59%	75.91%
Per Cent of Classified Capital to Whole	8.39%	67.11%	6.02%	.54%	6.53%	7.51%	1.97%	1.12%	.81%	100%

\* No inventory furnished for 1933 or 1934

Inventory of 1932 used

\*\* No inventory furnished for 1933.

Inventory of 1932 used

\*\*\* No inventory furnished for 1934.

Inventory of 1933 used.

## SCHEDULE "K"

**Appropriations Provided by 23rd Legislative Assembly and  
Requests for Appropriations for the Coming Biennium by Departments**

DEPARTMENT	FUND	ACTUAL APPROPRIATIONS		REQUESTS FOR APPROPRIATIONS FROM GENERAL FUND		REQUESTS FOR SPECIAL FUNDINGS		REQUESTS FOR CASE OF EMBANKINGS AND REVENUE OF TRUST AND AGENCY FUNDS AS PROVIDED BY LAW	
		July 1, 1933 June 30, 1934	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
E-1	General	\$ 17,100.00	\$ 13,600.00	\$ 21,250.00	\$ 21,250.00				
E-1-1	Governor's Mansion	3,100.00	3,500.00	8,500.00	8,500.00				
E-1-2	Legislature	6,000.00	6,000.00	6,000.00	6,000.00				
E-1-3	Secretary of State	14,300.00	25,745.00	17,295.00	17,295.00				
E-1-4	Attorney General	25,550.00	25,830.00	33,800.00	31,800.00				
E-1-5	Attorney General								
E-2	Treasurer	15,750.00	15,750.00	15,750.00	15,750.00				AB revenue
E-3	Auditor	30,600.00	30,600.00	36,820.00	37,110.00				
E-3-1	Auditor	6,120.00	6,120.00			\$ 6,120.00	\$ 6,120.00		
E-3-2	Auditor	6,200.00	6,200.00						AB revenue
E-6	Superintendent of Public Instruction	17,200.00	17,200.00	27,526.00	27,525.00				AB revenue
E-6-1	Superintendent of Public Instruction								AB revenue
E-6-2	Superintendent of Public Instruction								AB revenue
E-1	Supreme Court	46,550.00	46,550.00	54,530.00	54,530.00				AB revenue
E-1-1	Supreme Court								AB revenue
E-1-2	Railroad Commission	10,273.00	38,773.00	65,223.00	65,223.00				AB revenue
E-1-3	Railroad Commission	8,065.00	8,065.00						AB revenue
E-1-4	Railroad Commission	2,100.00	2,400.00						AB revenue
E-2	Livestock Sanitary Board	15,000.00	15,000.00	69,603.00	69,603.00				AB revenue
E-2-1	Livestock Sanitary Board								AB revenue
E-2-2	Livestock Sanitary Board								AB revenue
E-2-3	Livestock Commission	17,500.00	17,500.00	28,810.00	27,910.00				AB revenue
E-2-4	Livestock Commission								AB revenue
E-2-5	Livestock Commission								AB revenue
E-2-6	Livestock Commission								AB revenue
E-2-7	Livestock Commission								AB revenue
E-2-8	Livestock Commission								AB revenue
E-2-9	Livestock Commission								AB revenue
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E-2-165	Livestock Commission								AB revenue
E-2-166	Livestock Commission								AB revenue
E-2-167	Livestock Commission								AB revenue
E-2-168	Livestock Commission								

Appropriations Provided by 23rd Legislative Assembly and  
Requests for Appropriations for the Coming Biennium by Departments

REQUESTS FOR APPROPRIATIONS FROM SPECIAL FUNDS									USE OF EARNINGS AND REQUESTS FOR REVENUE OF TRUST AND AGENCY FUNDS AS PROVIDED BY LAW	
DEPARTMENT		FUNDS	July 1, 1933 June 30, 1934	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
-52	Oil Conservation Board	Oil Conservation							All revenue	
-53	Water Conservation	General	100,000.00							
-54	Board of Equalization	General	46,725.00	26,725.00	47,025.00	47,775.00				
	Board of Equalization	Beer Fund		21,055.00			14,700.00	13,700.00		
	Board of Equalization	Highway					20,250.00	20,205.00		
	Board of Equalization	State License					8,265.00	8,265.00		
	Board of Equalization	Equalization	10,000.00				5,000.00	5,000.00		
	Board of Equalization	Comm. Sch. 1 & L.	10,000.00				5,000.00	5,000.00		
	Board of Equalization	Contractors Lic.					1,815.00	1,815.00		
	Board of Equalization	Gasoline Drawback							All revenue	
-55	Department of Agriculture	General	13,370.00	13,370.00	52,885.00	52,685.00				
	Department of Agriculture	Highway	3,500.00	3,500.00						
	Department of Agriculture	Earnings	27,743.00	27,743.00					All revenue	
-56	Purchasing Agent	General	8,000.00	8,000.00	9,905.00	9,905.00				
	Purchasing Agent	Highway	4,000.00	4,000.00			5,000.00	5,000.00		
	Purchasing Agent	Millage	4,000.00	4,000.00			5,000.00	5,000.00		
	Purchasing Agent	Fish and Game					500.00	500.00		
-57	Orthopedic Commission	General	11,000.00	11,000.00	15,000.00	15,000.00				
-58	State Forester	General	23,685.00	23,685.00	29,143.00	29,143.00				
	State Forester	Forester's Coop.							All revenue	
-59	Registrar of Motor Vehicles	Motor Vehicle	8,500.00	8,500.00					As much as necessary	
-60	Registrar of Motor Vehicles	Auto Theft							As much as necessary	
-61	Registrar of Motor Vehicles	Motor Veh. Recording							As much as necessary	
-62	Athletic Commission	Veterans' Memorial	235,200.00	235,200.00			260,000.00	260,000.00	As much as necessary	
-63	State University	Millage							All revenue	
	State University	Earnings							All revenue	
	State University	Land Grants							All revenue	
	State University	Trust Funds	111,990.00	141,990.00			160,000.00	160,000.00		
	State College	Millage							All revenue	
	State College	Earnings							All revenue	
	State College	Land Grants							All revenue	
	State College	Federal							All revenue	
	State College	Trust							All revenue	
-64	Experiment Station	Millage	72,517.00	72,517.00			90,750.00	90,750.00	All revenue	
	Experiment Station	Earnings							All revenue	
-65	Experiment Station	Federal	59,210.00	59,210.00			59,000.12	59,000.12	All revenue	
-66	Extension Service	Millage							All revenue	
	Extension Service	Earnings							All revenue	
	Extension Service	Federal	54,313.00	54,313.00			64,000.00	64,000.00	All revenue	
-67	School of Mines	Millage							All revenue	
	School of Mines	Earnings							All revenue	
	School of Mines	Land Grants							All revenue	
-68	School of Mines	Trust					68,000.00	68,000.00	All revenue	
	Normal College	Millage	60,843.00	60,843.00					All revenue	
	Normal College	Earnings							All revenue	
	Normal College	Land Grants							All revenue	
	Normal College	Trust							All revenue	
-69	Eastern Montana Normal	Millage	41,800.00	41,800.00			52,000.00	52,000.00	Balance revenue	
	Eastern Montana Normal	Earnings							Balance revenue	
	Eastern Montana Normal	Land Grants							All revenue	
-70	Eastern Montana Normal	Trust							All revenue	
	North Montana College	Millage	39,104.00	39,104.00			55,000.00	55,000.00		
	North Montana College	Earnings							All revenue	
-71	Student Travel Refunds	Millage	2,000.00	2,000.00			2,000.00	2,000.00		
	School for Deaf and Blind	General	105,500.00	105,500.00	145,854.00	145,854.00			Balance revenue	
	School for Deaf and Blind	Earnings							Balance revenue	
	School for Deaf and Blind	Land Grants							All revenue	
	School for Deaf and Blind	Trust							All revenue	
-72	Orphans' Home	General	65,210.00	65,210.00	89,347.50	85,532.50			All revenue	
	Orphans' Home	Earnings							All revenue	
	Orphans' Home	Trust							All revenue	
-73	Industrial School	General	10,650.00	40,650.00	55,326.50	53,426.50			Balance revenue	
	Industrial School	Earnings							Balance revenue	
	Industrial School	Land Grants							All revenue	
-74	Vocational School for Girls	General	21,150.00	21,150.00	29,702.00	28,102.00			All revenue	
	Vocational School for Girls	Earnings							All revenue	
	Vocational School for Girls	Trust							All revenue	
-75	State Prison	General	132,860.00	132,860.00	160,000.00	160,000.00			All revenue	
	State Prison	Earnings							Sufficient to oper. fact.	
	State Prison	Motor Vehicle							All revenue	
	State Prison	Trust							All revenue	

# SCHEDULE "K" (Continued)

## Appropriations Provided by 23rd Legislative Assembly and Requests for Appropriations for the Coming Biennium by Departments

DEPARTMENT	FUNDS	ACTUAL APPROPRIATIONS		REQUESTS FOR APPROPRIATIONS FROM GENERAL FUND		REQUESTS FOR APPROPRIATIONS FROM SPECIAL FUNDS		REQUESTS FOR USE OF EARNINGS AND REVENUE OF TRUST AND AGENCY FUNDS AS PROVIDED BY LAW	
		July 1, 1933 June 30, 1934	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
G-5 Garment Factory	Earnings								All revenue
G-6 State Hospital	General	251,000.00	251,000.00	344,373.50	342,473.50				
G-6 State Hospital	Earnings								Balance revenue
G-7 Tuberculosis Sanitarium	Trust								All revenue
G-7 Tuberculosis Sanitarium	General	50,570.00	50,570.00	108,580.00	108,590.00				
G-8 Tuberculosis Sanitarium	Earnings								Balance revenue
G-8 Soldiers' Home	Trust	35,789.00	35,789.00	62,175.00	39,750.00				All revenue
G-8 Soldiers' Home	General								All revenue
G-8 Soldiers' Home	Federal								All revenue
G-9 State Fair	Land Grant								
G-9 State Fair	General	1,150.00	1,150.00	22,000.00	22,000.00				
H-1 District Judges	Earnings								All revenue
H-2 County Attorneys	General	120,000.00	120,000.00	120,000.00	120,000.00				
H-3 Transportation of Prisoners	General	51,000.00	51,000.00	50,000.00	50,000.00				
H-6 Public School Teachers' Retirement	General	9,000.00	9,000.00	10,000.00	10,000.00				
H-11 E. R. Glead	Highway		1,029.55						As much as necessary
Catherine Smith	General		1,800.00						
Codifying Montana Laws	General		1,750.00						
R. C. Dugan	General		125.00						
Emergency Relief	Emergency Relief		750,000.00						
State Refinery	General		100,000.00						
Totals		\$5,616,067.05	\$2,469,290.50	\$2,112,198.03	\$2,341,379.53	\$898,552.62	\$897,507.62		
*Actual and Estimated									
Legislature	General	*\$ 122,685.00	\$ 185,000.00		\$ 185,000.00				
Interest on Warrants	General	* 35,710.96	35,000.00	10,000.00					
GRAND TOTAL		\$5,782,162.01	\$2,689,290.50	\$2,182,198.03	\$2,341,379.53	\$898,552.62	\$897,507.62		
From General Fund		\$2,075,387.46	\$1,753,211.50	\$2,182,198.03	\$2,341,379.53				All revenue requested
From Millage Fund		701,277.00	701,277.00			\$815,750.12	\$815,750.12		
From Other Funds		1,005,798.55	234,769.00			82,802.50	81,757.50		

# SCHEDULE "L"

## Comparative Statement of Operating Costs, Average Attendance and Per Capita Costs for All State Institutions

	1927-1928	1928-1929	1929-1930	1930-1931	1931-1932	1932-1933	1933-1934
STATE UNIVERSITY Total Operating Cost	\$486,528.91	\$491,008.17	\$489,395.33	\$501,171.65	\$499,161.46	\$551,070.99	\$439,612.86
STATE COLLEGE OF AGRICULTURE Total Operating Cost	\$362,393.96	\$375,598.26	\$400,497.24	\$392,214.66	\$383,566.71	\$371,090.52	\$308,906.55
STATE NORMAL COLLEGE Total Operating Cost	\$150,778.68	\$135,638.19	\$117,935.38	\$132,821.19	\$124,799.27	\$169,378.16	\$131,997.43
STATE SCHOOL OF MINES Total Operating Cost	\$83,696.33	\$96,865.92	\$104,314.47	\$106,112.31	\$121,855.07	\$121,074.93	\$95,310.11
EASTERN MONTANA NORMAL SCHOOL Total Operating Cost	\$40,181.50	\$67,507.16	\$73,876.37	\$81,369.47	\$91,273.13	\$89,595.76	\$70,224.75
NORTH MONTANA COLLEGE Total Operating Cost			\$25,169.20	\$46,339.07	\$46,885.53	\$68,885.89	\$46,420.41
EXPERIMENT STATION Total Operating Cost	\$204,114.89	\$221,886.76	\$233,919.68	\$221,969.56	\$204,434.55	\$207,092.72	\$172,845.09
EXTENSION SERVICE Total Operating Cost	\$136,245.46	\$149,260.92	\$153,410.97	\$173,961.72	\$163,928.55	\$159,265.18	\$134,126.38
STATE SCHOOL FOR DEAF & BLIND Total Operating Cost	\$159,300.67	\$165,536.34	\$176,651.05	\$172,112.38	\$174,312.78	\$176,310.07	\$176,798.72
Average Attendance	381	397	405	351	471	494	509
Cost Per Inmate Day	\$ 1.32	\$ 1.23	\$ 1.27	\$ 1.17	\$ 1.10	\$ 1.03	\$ 1.01
STATE ORPHANS' HOME Total Operating Cost	\$73,848.19	\$84,887.11	\$83,263.12	\$80,006.76	\$76,208.93	\$80,017.63	\$69,609.17
Average Attendance	208	216	233	244	278	277	285
Cost Per Inmate Day	\$ .97	\$ 1.08	\$ .98	\$ .90	\$ .75	\$ .79	\$ .65
STATE INDUSTRIAL SCHOOL Total Operating Cost	\$62,922.11	\$68,709.43	\$68,612.04	\$68,294.85	\$70,526.05	\$65,676.22	\$52,553.92
Average Attendance	139	142	162	159	160	155	144
Cost Per Inmate Day	\$ 1.24	\$ 1.33	\$ 1.16	\$ 1.17	\$ 1.20	\$ 1.16	\$ 1.00
STATE VOCATIONAL SCHOOL FOR GIRLS Total Operating Cost	\$45,305.96	\$49,921.47	\$42,720.75	\$45,581.17	\$42,156.58	\$43,002.64	\$41,411.05
Average Attendance	71	66	60	60	63	65	84
Cost Per Inmate Day	\$ 1.75	\$ 2.07	\$ 2.01	\$ 2.06	\$ 1.84	\$ 1.82	\$ 1.36
STATE PRISON Total Operating Cost	\$162,776.88	\$199,411.76	\$218,674.79	\$199,021.39	\$188,999.07	\$186,057.23	\$170,053.48
Average Attendance	166	504	647	706	615	593	570
Cost Per Inmate Day	\$ .96	\$ 1.08	\$ .87	\$ .77	\$ .84	\$ .86	\$ .82
STATE HOSPITAL Total Operating Cost	\$396,139.35	\$426,006.11	\$455,510.46	\$424,088.02	\$402,292.04	\$403,582.75	\$359,838.75
Average Attendance	1486	1525	1536	1603	1669	1728	1772
Cost Per Inmate Day	\$ .73	\$ .75	\$ .81	\$ .72	\$ .66	\$ .64	\$ .57
STATE TUBERCULOSIS SANITARIUM Total Operating Cost	\$108,324.60	\$114,067.61	\$112,824.49	\$118,634.44	\$113,124.82	\$125,263.76	\$98,497.20
Average Attendance	136	128	112	141	138	143	137
Cost Per Inmate Day	\$ 2.18	\$ 2.44	\$ 2.17	\$ 2.32	\$ 2.34	\$ 2.31	\$ 2.00
STATE SOLDIERS' HOME Total Operating Cost	\$47,555.20	\$18,397.82	\$44,631.04	\$45,840.88	\$43,253.95	\$42,175.07	\$36,300.05
Average Attendance	75	71	68	61	65	67	57
Cost Per Inmate Day	\$ 1.74	\$ 1.87	\$ 1.78	\$ 2.06	1.81	\$ 1.73	\$ 1.74

# SCHEDULE "M"

## Actual Appropriations from General, University Millage and Other Funds for All Departments, Boards, Commissions and Institutions July 1, 1929 to June 30, 1935

	1929-1930	1930-1931	1931-1932	1932-1933	1933-1934	1934-1935
<b>LEGISLATIVE DEPARTMENT</b>						
Total Legislative Department		\$ 193,000.00		\$ 185,500.00	\$ 132,687.00	
<b>ELECTIVE OFFICERS</b>						
Governor	\$ 17,955.00	17,955.00	\$ 17,855.00	\$ 17,855.00	\$ 22,500.00	\$ 17,500.00
Secretary of State	15,500.00	15,500.00	15,500.00	15,500.00	13,500.00	25,715.00
Attorney General	34,220.00	35,470.00	34,000.00	34,280.00	25,850.00	25,850.00
Treasurer	22,400.00	22,400.00	20,175.00	20,175.00	15,750.00	15,750.00
Auditor	33,280.00	34,880.00	37,200.00	37,200.00	37,200.00	30,600.00
Auditor—Fire Marshal Fund		1,620.00	6,240.00	6,440.00	6,300.00	6,300.00
Auditor—Highway Fund		26,450.00	27,110.00	27,110.00	6,120.00	17,200.00
Superintendent of Public Instruction						17,200.00
Railroad Commission	59,735.00	59,735.00	19,750.00	49,750.00	10,275.00	28,754.00
Railroad Commission—Motor Carrier Fund			2,400.00	2,400.00	8,065.00	8,065.00
Railroad Commission—Gasoline License Division					2,400.00	2,400.00
Total Elective Officers	\$ 221,150.00	\$ 231,500.00	\$ 213,980.00	\$ 225,135.00	\$ 180,148.00	\$ 194,270.00
<b>JUDICIAL DEPARTMENT</b>						
Supreme Court	\$ 54,620.00	\$ 54,620.00	\$ 54,370.00	\$ 54,370.00	\$ 46,550.00	\$ 46,550.00
District Judges	154,000.00	154,000.00	154,000.00	154,000.00	129,000.00	129,000.00
County Attorneys	52,000.00	52,000.00	52,000.00	52,000.00	51,000.00	51,000.00
Total Judicial Department	\$ 260,620.00	\$ 260,620.00	\$ 260,370.00	\$ 260,370.00	\$ 227,550.00	\$ 227,550.00
<b>BOARDS, DEPARTMENTS AND COMMISSIONS</b>						
Livestock Sanitary Board	\$ 51,000.00	\$ 51,000.00	\$ 50,000.00	\$ 50,000.00	\$ 45,000.00	\$ 47,000.00
Livestock Commission	25,000.00	25,000.00	25,000.00	25,000.00	17,500.00	17,500.00
Livestock Commission from Bounty Fund	1,800.00	1,800.00	1,800.00	1,800.00	1,410.00	1,410.00
Board of Entomology	35,620.00	35,620.00	33,220.00	33,220.00	3,000.00	2,900.00
Board of Health	47,800.00	47,800.00	16,555.00	16,555.00	37,250.00	37,250.00
State Examiner	52,500.00	52,500.00	51,280.00	51,280.00	43,100.00	43,100.00
Adjutant General	25,500.00	25,500.00	19,255.00	19,255.00	17,265.00	17,265.00
Board of Hail Insurance	16,000.00	16,000.00	16,000.00	16,000.00	11,000.00	11,000.00
Industrial Accident Board	36,150.00	32,900.00	32,425.00	32,425.00	25,800.00	25,800.00
Industrial Accident Board from Industrial Adm. Fund					32,146.00	32,146.00
Board of Examiners for Coal Mine Inspectors	500.00		250.00	250.00	100,200.00	100,200.00
Fish and Game Commission					8,500.00	8,500.00
Registrar of Motor Vehicles					750,000.00	
Emergency Relief Commission					16,700.00	
Board of Education	18,000.00	18,000.00	27,000.00	27,000.00	1,000.00	1,000.00
Board of Education from Equalization Fund	1,800.00	1,800.00	1,800.00	1,800.00	200.00	200.00
State Entomologist	2,710.00	2,710.00	500.00	500.00	375.00	375.00
Text Book Commission	300.00				375.00	
Law Library	4,750.00	4,750.00	1,750.00	1,750.00	3,724.50	3,724.50
Historical Library	4,415.00	5,415.00	5,415.00	5,415.00	7,716.00	7,716.00
Board of Examiners	9,720.00	9,720.00	10,220.00	10,220.00	7,716.00	7,716.00
State Accountant	2,780.00	4,000.00	1,215.00	4,215.00	1,115.00	1,950.00
Budget Office	7,925.00	7,975.00	10,675.00	10,675.00	1,000.00	1,000.00
State Engineer	5,615.00	5,615.00	12,615.00	13,615.00	15,500.00	15,500.00
State Engineer for Carey Land Act Fund	3,300.00	3,300.00	3,200.00	3,200.00	1,000.00	1,000.00
Board of Charities and Reform	100.00	100.00	100.00	100.00	50.00	50.00
Bureau of Child and Animal Protection	13,230.00	13,230.00	13,275.00	13,275.00	10,780.00	10,780.00
Capital Custodian	44,743.00	44,743.00	49,228.00	49,228.00	95,972.00	39,925.00
G. A. R. Custodian	1,000.00	1,000.00	1,000.00	1,000.00	600.00	600.00
Department of State Lands	42,725.00	42,725.00	43,620.00	42,280.00	28,000.00	28,000.00
State Forester	33,940.00	33,940.00	32,750.00	32,750.00	25,850.00	25,850.00
Board of Equalization	43,700.00	43,700.00	38,100.00	38,100.00	36,725.00	26,725.00
Board of Equalization for Highway Fund	15,540.00	20,540.00	21,600.00	21,600.00	21,055.00	21,055.00
Purchasing Agent	13,465.00	19,000.00	19,000.00	19,000.00	8,000.00	8,000.00
Purchasing Agent for Highway Fund	2,400.00	2,400.00	5,000.00	5,000.00	4,000.00	4,000.00
Purchasing Agent from University Millage			5,000.00	5,000.00	4,000.00	4,000.00
Orthopedic Commission	13,200.00	13,200.00	13,200.00	13,200.00	11,000.00	11,000.00
Department of Agriculture	10,375.00	10,375.00	42,500.00	42,500.00	44,613.00	44,613.00
State Liquor Control Board					100,000.00	
State Water Conservation Board					100,000.00	
Total Boards, Departments and Commissions	\$ 620,728.00	\$ 618,353.00	\$ 642,097.00	\$ 641,752.00	\$1,026,268.50	\$ 622,371.50

## Schedule "M" (Continued)

Actual Appropriations from General, University Millage and Other Funds  
for All Departments, Boards, Commissions and Institutions  
July 1, 1929 to June 30, 1935

	1929-1930	1930-1931	1931-1932	1932-1933	1933-1934	1934-1935
<b>CUSTODIAL AND OTHER INSTITUTIONS</b>						
School for Deaf and Blind	\$ 132,000.00	\$ 132,000.00	\$ 142,470.00	\$ 142,470.00	\$ 105,500.00	\$ 105,500.00
Orphan's Home	69,435.00	72,440.00	78,125.00	78,125.00	65,210.00	65,210.00
Industrial School	49,308.00	49,308.00	58,511.50	58,511.50	40,650.00	40,650.00
Vocational School for Girls	26,500.00	26,500.00	30,000.00	30,000.00	21,150.00	21,150.00
State Prison	144,000.00	144,000.00	186,411.00	186,411.00	122,800.00	122,800.00
State Hospital	320,150.00	320,150.00	365,000.00	365,000.00	251,000.00	251,000.00
Tuberculosis Sanatorium	63,900.00	63,900.00	72,000.00	94,100.00	50,570.00	50,570.00
Soldiers' Home	48,483.00	48,483.00	45,000.00	45,000.00	35,785.00	35,785.00
State Fair	30,000.00	30,000.00	25,000.00	25,000.00	1,150.00	1,150.00
Total Custodial and Other Institutions	\$ 883,767.00	\$ 887,781.00	\$ 987,525.50	\$ 1,031,625.50	\$ 703,819.00	\$ 703,819.00
<b>GREATER UNIVERSITY OF MONTANA</b>						
	General Fund		University Millage Fund			
State University	\$ 376,500.00	\$ 365,000.00	\$ 376,500.00	\$ 365,000.00	\$ 235,200.00	\$ 235,200.00
College of Agriculture	232,980.00	215,000.00	232,980.00	215,000.00	141,990.00	141,990.00
Experiment Station	111,300.00	111,300.00	118,800.00	118,800.00	72,517.00	72,517.00
Extension Service	77,000.00	77,000.00	77,000.00	77,000.00	49,210.00	49,210.00
School of Mines	64,000.00	64,000.00	85,000.00	85,000.00	54,212.00	54,212.00
Normal College	81,250.00	77,000.00	81,250.00	77,000.00	60,843.00	60,843.00
Eastern Montana Normal School	78,000.00	78,000.00	78,595.00	86,024.00	41,800.00	41,800.00
Northern Montana College	42,000.00	51,000.00	46,792.00	72,721.00	39,404.00	39,404.00
Miles City Regional School	700.00	700.00	850.00	850.00		
Student Travel Refund	10,000.00	10,000.00	6,000.00	6,000.00	2,000.00	2,000.00
Total Greater University	\$1,074,430.00	\$1,049,700.00	\$1,104,867.00	\$1,104,095.00	\$ 697,277.00	\$ 697,277.00
<b>MISCELLANEOUS APPROPRIATIONS</b>						
Civilian Rehabilitation	\$ 13,500.00	\$ 13,500.00	\$ 16,000.00	\$ 16,000.00	\$ 12,600.00	\$ 12,600.00
Requisitions	6,000.00	6,000.00	7,000.00	7,000.00	6,000.00	6,000.00
Transportation of Prisoners	3,000.00	9,000.00	9,000.00	10,200.00	9,000.00	9,000.00
Veterans' Welfare Commission	10,000.00	10,000.00	10,000.00	10,000.00	7,000.00	7,000.00
State Refinery					100,000.00	
Income Tax Expense					40,000.00	
State Fire Insurance	90,000.00			51,839.95		
State Fire Insurance from University Millage				35,000.00		
Deficiency Appropriations		18,885.98		7,009.92		
Other Miscellaneous Appropriations	1,200.00	1,200.00	5,400.00	13,389.23	7,704.55	
Total Miscellaneous Appropriations	\$ 129,700.00	\$ 58,585.98	\$ 46,400.00	\$ 106,438.10	\$ 181,704.55	\$ 34,000.00
<b>INTEREST APPROPRIATION</b>						
General Funds Warrants	113,727.85	118,815.57	105,436.07	\$ 258,208.98		
Total Interest Appropriation	\$ 113,727.85	\$ 118,815.57	\$ 105,436.07	\$ 258,208.98		
<b>LANDS, BUILDINGS, ETC.</b>						
Industrial School	\$ 11,000.00					
Historical Library		\$ 3,000.00				
Total Lands, Buildings, Etc.	\$ 11,000.00	\$ 3,000.00				
Total General Fund Appropriations	\$3,268,972.85	\$3,377,205.55	\$2,191,968.57	\$2,635,189.58	\$2,941,676.50	\$1,533,244.50
Total Revolving Fund Appropriations					27,743.00	27,743.00
Total Millage Fund Appropriations			\$1,109,867.00	\$1,154,095.00	\$701,277.00	\$701,277.00
Total Special Fund Appropriations	46,160.00	47,160.00	58,140.00	58,340.00	978,055.55	207,026.00
TOTALS	\$3,315,132.85	\$3,424,365.55	\$3,359,975.57	\$3,847,624.58	\$3,748,752.05	\$2,469,280.50

## N—Contingent Cash Advanced to the Several Institutions, Boards and Commissions

	June 30 1933	June 30 1934
State University	\$ 2,000.00	\$ 2,000.00
State Agriculture College	6,275.08	6,275.08
Experiment Station	1,000.00	1,000.00
Extension Service	1,500.00	1,500.00
School of Mines	2,500.00	2,500.00
Normal College	1,000.00	1,000.00
Eastern Montana Normal College	1,000.00	1,000.00
North Montana School	500.00	500.00
Deaf and Blind School	1,000.00	1,000.00
Industrial School ..	500.00	500.00
Vocational School	500.00	500.00
State Prison	1,500.00	1,500.00
Highway Commission	10,500.00	11,500.00
Department of Agriculture	100.00	100.00
Board of Equalization.....	8.95	1,000.00
Industrial Accident Board	50.00	50.00
Registrar of Motor Vehicles	4,074.55	4,000.00
State Law Library	100.00	100.00
Fish and Game Commission	100.00	100.00
State Liquor Control Board		50,000.00
Montana Relief Commission		2,000.00
Dept. of Agri. Grain Grading Div.		2,000.00
Totals	\$ 35,110.58	\$138,125.08

NOTE: Section 196, Revised Codes of Montana provides that the State Board of Examiners may establish and maintain at all state institutions or in any of the State Departments, Boards or Commissions, a Contingent Revolving account, transferring in trust such sums as may appear necessary for the payment of demands requiring immediate cash payments under regulations to be established by said Board of Examiners.

# SCHEDULE "O"-1

## Treasurer's Distribution of Funds to Counties 1932-1933

COUNTY	Account 120 Common School L & L	Account 217 Common School Equalization	Account 132 Forest Reserve	Account 201 Oil Production License	Account 129 Poor Act Fund	Account 154 Motor Veh- icle Admin- istration	Account 197 Inheritance Tax—Oil Law	Totals by County
Beaverhead	\$ 7,221.69	\$ 266.87	\$ 3,944.90	\$ 175.67	\$ 1,891.25	\$ 11,074.60		\$ 27,574.98
Big Horn	12,124.79	991.70		145.66	817.88	12,653.20		27,734.23
Blaine	12,418.02	10,691.07		107.14	168.25	13,990.50		38,285.98
Broadwater	3,562.81	657.37	219.82	65.71	191.25	5,296.95		9,996.21
Carbon	18,821.42	8,712.70	1,911.81	356.96	1,848.75	32,210.55		54,513.62
Carters	5,572.45	28,864.64	312.15	14.16	137.50	3,554.15		37,611.31
Cascade	49,572.82	1,311.63	376.55	1,188.97	5,992.50	86,355.61		147,809.11
Chouteau	11,356.48	2,775.45	67.93	227.42	988.13	18,911.15		24,328.97
Custer	14,168.22	1,715.84		30,324.43	20,623.21	37,093.88		93,865.58
Danals	8,243.38	8,326.89		153.42	1,641.25	7,689.50		26,115.34
Dawson	12,819.16	13,791.99		258.98	1,296.25	17,215.80		45,411.18
Deer Lodge	16,172.40		396.91	319.81	1,806.25	17,917.55		36,612.92
Fallon	7,073.24	5,266.72		121.81	361.25	8,192.45		21,016.50
Forge	21,909.59	29,546.17	195.21	538.81	1,582.43	30,215.60		83,368.51
Flathead	25,685.64	1,902.72	829.94	295.03	1,795.63	40,160.51		72,860.47
Gallatin	22,909.46		2,582.06	525.58	2,167.50	39,152.69		67,338.19
Garfield	6,737.19	12,751.68		62.44	191.25	5,927.00		24,679.56
Gibson	8,789.15	1,199.99	52.98	109.45	467.50	10,416.03		21,025.11
Golden Valley	2,820.56	2,287.41	19.72	58.52		3,552.05		8,768.26
Grainger	3,527.88		1,017.17	91.81	616.25	5,392.28	\$2.56	10,627.06
Hill	17,235.92	8,975.14		356.15	1,816.88	28,138.82		51,503.22
Jefferson	4,872.68		865.52	97.25	1,275.00	6,910.45		14,019.50
John D. Eason	6,006.06	466.00		145.49	199.28	8,441.64		16,716.40
Lake	17,386.20	18,629.51	37.81	245.56		15,499.05		51,199.13
Lewis and Clark	20,647.75	421.50	1,597.95	414.82	2,985.62	45,833.48		71,810.93
Liberity	3,294.79	2,575.25		61.97	446.25	5,241.28		11,529.11
Lincoln	3,438.62		1,798.60	182.28	1,094.58	10,367.16		25,792.64
Madison	1,666.62	1,327.66	2,929.29	138.25	956.25	11,993.77		23,901.81
McOne	5,412.95	8,827.00		45.87	146.25	8,523.54		23,206.35
Meagher	2,327.18		853.42	16.49	519.00	1,117.80		7,914.89
Mineral	1,956.06		323.62	51.90	722.50	1,400.71		7,154.79
Missoula	26,083.68	1,491.70	288.47	504.68	2,401.25	46,828.87		77,581.25
Musselshell	10,231.37	23,637.30		12,664	1,117.50	12,915.50		47,277.40
Pack	13,655.64	3,558.67	1,159.41	288.64	2,135.62	21,219.02		45,927.92
Petroleum	2,602.25		239.72	20.84	232.50	2,895.01		11,258.22
Phillips	11,496.20	23,634.01	58.82	218.69	1,360.00	12,886.00		49,653.75
Pondera	9,631.52	21,386.64	22.61	184.47	977.50	13,276.23		37,433.34
Powder River	15,916.14	17,889.96	1,178.47	27.66	1,176.00	34,129.80		59,290.95
Powell	6,632.26	626.58	467.92	163.14	1,009.38	11,108.29		20,902.37
Prairie	4,686.42			51.06	516.06	5,421.50		11,839.14
Rawlins	11,596.99	2,161.11	235.58	331.55	828.75	21,165.60		39,093.58
Richland	15,369.05	32,727.25		245.63	892.50	15,509.15		64,743.57
Rosebud	9,888.41	2,194.01	310.60	89.03	876.00	15,815.50		25,435.55
Rosevear	18,425.26	10,441.37		173.22	1,136.88	16,878.87		47,055.52
Sanders	6,977.19		484.87	169.21	676.25	10,368.20		18,615.72
Shoshone	15,198.71	20,967.88		2,660.70	1,525.13	36,753.13		56,135.75
Silver Bow	60,179.33	407.62		497.26	6,640.67	73,327.67		141,552.52
Stillwater	8,588.31	12,270.91	662.99	177.32	116.25	11,391.10		33,419.88
Sweet Grass	1,881.41	4,972.37	585.90	36.65	812.50	8,128.58		18,958.78
Teton	8,569.72	2,214.26	495.27	151.43	925.00	12,491.12		25,893.11
Toole	1,782.66	3,090.10		129.41	1,816.88	17,121.60		29,961.65
Treasure	2,414.65			24.45	200.00	2,618.25		5,568.88
Valley	16,958.32	13,547.15		289.25	908.75	16,411.70		49,025.17
Wheatland	4,977.47	312.15	175.11	122.59	595.00	6,577.16		12,660.92
Wibaux	1,235.21	3,486.65		219.65	1,910.00	4,418.88		12,743.10
Yellowstone	14,622.55	10,929.55		845.52	3,251.25	71,198.32		130,857.76
Totals by Funds	\$796,928.88	\$370,648.96	\$29,743.01	\$13,506.81	\$87,649.29	\$979,864.69	\$2.56	\$2,168,342.14

# SCHEDULE "O"-2

## Treasurer's Distribution of Funds to Counties 1933-1934

COUNTY	Account 120 Common School F & I	Account 217 Common School Equalization	Account 132 Forest Reserve	Account 129 Bent Act Fund	Account 1-1 Motor Veh- icle Admin- istration	Account 201 Production License	Total 1933- 34 Com- mitment
Beaverhead	\$ 7,749.25	\$ 242.87	\$ 1,760.18	\$ 632.67	\$ 1,808.10	\$ 121.91	\$ 15,218.28
Big Horn	14,951.85	692.71		185.17	2,757.55	109.78	18,888.16
Blaine	14,156.53	5,539.26		141.39	1,639.25	141.51	22,195.79
Broadwater	5,928.30		722.09	172.95	1,739.52	5	7,689.76
Carbon	30,597.98	4,697.77	2,026.04	600.15	2,185.10	282.54	38,699.58
Carter	6,319.45	10,674.80	611.09	153.10	832.20	29.09	18,619.93
Cascade	54,396.02	1,368.89	621.79	3,641.75	6,656.35	888.84	67,494.64
Chouteau	12,541.29	1,365.38	109.60	621.99	1,736.75	169.79	16,544.80
Custer	15,317.94	48.87		1,177.75	1,890.20	274.81	18,719.57
Daniels	9,457.21	7,888.21		359.96	1,330.45	132.29	19,155.12
Dawson	14,542.04	4,761.17		839.48	1,785.00	196.58	22,121.27
Deer Lodge	11,699.33		572.94	1,226.80	2,392.55	242.45	22,153.07
Edin	7,636.57	3,815.40		177.32	1,057.55	88.13	12,581.15
Fergus	24,106.83	13,301.30	319.16	884.86	3,152.55	400.60	42,795.19
Flathead	30,704.21	861.89	176.95	1,358.28	3,844.10	430.04	37,671.82
Gallatin	25,658.41		3,219.33	1,850.57	3,052.55	368.38	34,149.04
Garfield	6,558.56	6,219.02		19.35	657.25	49.80	13,504.59
Glacier	10,602.98	362.43	86.62	173.62	1,200.85	87.52	12,521.02
Golden Valley	3,171.92	2,934.62	81.30	110.10	313.00	43.47	6,686.72
Granite	3,801.43	50.85	2,030.25	98.64	556.15	69.88	6,616.29
Hill	19,148.67	2,305.02		1,383.24	1,754.70	264.31	24,555.89
Jefferson	5,211.71		1,912.75	194.58	804.25	78.48	8,201.76
Judith Basin	7,118.30	141.96	1,005.24	69.44	1,621.00	95.75	10,112.79
Lake	21,251.88	7,221.15	28.02	33.06	2,436.75	186.16	31,157.02
Lewis and Clark	23,277.63	59.37	2,474.44	2,154.94	7,981.65	328.80	32,268.23
Liberty	3,606.25	1,090.38		185.55	531.75	44.34	5,455.25
Lincoln	10,335.29		896.79	171.54	1,322.75	128.69	12,755.06
Madison	8,139.64		3,429.86	162.42	1,518.25	118.92	12,369.09
McCone	8,156.68	2,689.32		366.55	917.25	76.40	12,069.23
Meagher	2,961.94		1,550.81	99.38	465.50	33.96	4,709.62
Mineral	2,598.42		444.67	328.17	706.25	37.46	3,815.55
Missoula	25,586.71	827.79	429.16	4,316.30	7,739.89	28,597.41	38,299.71
Musselshell	10,994.37	8,197.22		275.12	768.80	180.25	20,116.17
Park	15,352.10	2,116.82	2,182.93	975.80	2,389.00	217.02	24,233.67
Petroleum	2,808.65			1,171.22	485.75	35.15	4,500.77
Phillips	12,580.35	12,070.70	96.17	300.50	844.00	130.18	26,026.88
Pondera	10,696.70	588.59	367.27	390.28	2,450.50	132.57	14,628.71
Powder River	6,207.21	10,938.50	2,903.89	802.00		96.72	19,848.31
Powell	7,895.65	842.92	1,077.82	206.46	1,540.02	114.55	11,686.12
Prairie	6,007.13	2,171.33		516.60	469.00	84.20	8,562.27
Ravalli	18,254.88	2,274.10	727.46	423.99	2,356.50	225.71	23,256.64
Richland	17,772.52	22,202.41		541.21	2,360.20	180.93	43,057.25
Rosebud	10,714.28	1,019.12	666.19	1,114.00	1,114.00	119.92	15,796.51
Rosevelt	21,251.88	8,867.22		187.79	2,082.25	218.09	32,839.61
Sanders	7,926.05		429.13	309.11	1,692.00	157.53	10,479.05
Sheridan	16,030.63	13,220.20		1,375.00	2,099.75	199.90	33,875.53
Silver Bow	67,527.78		718.69	5,238.80	10,045.25	729.08	84,259.60
Stillwater	9,559.69	6,118.20	1,296.69	127.68	997.50	372.89	18,232.95
Sweet Grass	5,219.07	1,773.68		1,145.22	701.00	60.02	9,251.99
Teton	9,218.09	933.86	809.73	201.90	1,242.50	115.17	12,521.34
Toole	8,234.91	1,396.10		805.66	1,743.40	117.63	12,198.00
Treasure	2,651.65			312.72	334.50		3,300.87
Valley	18,914.42	12,244.20		241.19	1,530.00	240.10	32,170.01
Wheatland	5,102.02	485.30	222.25	116.20	823.00	90.33	7,139.73
Wilcox	4,601.73	1,921.98		870.25		47.50	7,481.89
Yellowstone	50,823.95	4,659.69		2,768.53	7,892.15	590.10	66,734.12
Totals	\$701,023.09	\$195,261.67	\$40,771.86	\$38,585.22	\$106,028.37	\$10,102.36	\$1,182,673.17

## SCHEDULE "P"

## Distribution of Firemen's Disability Fund by State Auditor to Cities and Towns

	1932-1933	1933-1934			
Anaconda	\$ 806.82	\$ 725.09	Helena	3,642.62	2,609.56
Bainville	116.62	109.49	Hobson	102.73	104.06
Baker	153.48	174.45	Joliet	111.91	111.66
Bearecreek	100.34	100.44	Kalispell	651.61	652.87
Belgrade	115.11	114.83	Laurel	171.61	206.47
Boht	112.09	110.46	Lavina	106.62	105.68
Big Sandy	128.47	121.37	Lewistown	867.50	644.02
Big Timber	155.50	191.53	Libby	206.25	245.26
Billings	2,361.56	2,372.93	Livingston	732.08	648.17
Boulder	111.46	110.21	Malta	225.29	177.01
Bozeman	855.47	878.02	Manhattan	120.12	117.45
Bridge	121.02	129.95	Missoula	2,249.86	2,043.94
Broadview	105.07	105.79	Moore	104.19	102.36
Browning	127.16	118.58	Nashua	113.57	111.78
Butte	5,445.96	3,797.36	Philipsburg	122.76	131.18
Cascade	124.37	120.57	Plentywood	141.38	169.25
Chester	125.17	111.28	Plema	103.34	102.61
Chinook	236.29	213.53	Polson	178.29	116.16
Choteau	138.25	130.67	Poplar	129.57	123.55
Columbia Falls	109.56	118.20	Red Lodge	301.12	311.84
Columbus	123.86	121.05	Ronan	120.36	115.49
Conrad	262.32	228.40	Roundup	307.35	345.54
Cut Bank	123.05	132.53	Ryegate	106.67	107.30
Deer Lodge	222.88	314.06	Saco	114.38	112.91
Denton	108.36	111.11	Scobey	232.36	227.91
Dillon	100.37	121.98	Shelby	256.94	215.17
Dodson	106.49	103.95	Sidney	586.22	308.74
East Helena		104.63	Stanford	111.56	118.81
Elkalaka	117.00	109.02	Stevensville	134.51	132.20
Encke	116.53	112.51	Terry	136.47	152.99
Forsyth	156.47	231.84	Three Forks	116.38	116.93
Fort Benton		133.62	Townsend	123.18	123.50
Froid	116.19	115.45	Troy	119.80	109.24
Glasgow	356.67	329.06	Valley	121.60	119.40
Greendee	391.21	112.71	Valleeville	274.24	102.68
Grass Range	105.41	105.30	Whitefish	102.77	259.28
Great Falls	3,693.95	2,840.54	West	136.41	130.05
Hamblin	280.81	280.81	White Sulphur Spgs.	122.36	119.81
Hardin	164.39	194.81	Winnett	110.96	109.08
Harlem	125.91	122.65	Wolf Point	137.87	108.05
Harlowton	251.30	251.30			
Hayre	610.77	522.39			
			Totals	\$32,849.63	\$29,994.68

PART I  
GOVERNMENTAL APPROPRIATIONS  
FOR LEGISLATIVE, EXECUTIVE AND  
JUDICIAL DEPARTMENTS

## A-1 LEGISLATIVE DEPARTMENT—SENATE AND HOUSE

## Schedule 1—Income and Expenditures

		Article V Constitution Apportionment and Representation		Article VI Constitution	
Senators Elected for Four Year Term		Representatives Elected for Two Year Term		Senators—56 Representatives—102	
				Actual 1932-1933	Actual 1933-1934
					Allowed 1934-1935
<b>BALANCES</b>					
482	Incidental Expenses 22nd Regular Session			\$ 1,887.47	
486	Incidental Expenses 23rd Regular Session				\$ 9,963.15
Total Balances from Previous Years				\$ 1,887.47	\$ 3,543.16
<b>APPROPRIATIONS</b>					
484	Mileage and Per Diem Members 23rd Regular Session			\$105,000.00	
485	Officers and Attaches 23rd Regular Session			58,500.00	
486	Incidental Expenses 23rd Regular Session			20,000.00	
Total Available				\$185,387.47	\$ 9,963.15
484	Less Transfer Out			\$ 2,335.70	
485	Plus Transfer In			721.00	
486	Plus Transfer In			1,613.70	
<b>EXPENDITURES</b>					
484	Mileage and Per Diem Members 23rd Regular Session			\$102,664.30	
485	Officers and Attaches 23rd Regular Session			55,221.00	
486	Incidental Expenses 23rd Regular Session			11,651.55	\$ 6,419.99
Total Expenditures				\$173,536.85	\$ 6,419.99
<b>BALANCES AND REVERSIONS</b>					
482	Incidental Expenses 22nd Regular Session			\$ 1,887.17	
486	Incidental Expenses 23rd Regular Session			9,963.15	\$ 3,543.16
Total Balances and Reversions				\$ 11,850.62	\$ 3,543.16

# A-1 LEGISLATIVE DEPARTMENT—SENATE AND HOUSE

## Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1941 Budget	1933 Budget	1935 Budget	1937 Budget
Administration—Senate	by Law	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>					
Per Diem Lieutenant Governor	A	\$ 720.00			
Per Diem Senators	A	32,600.00			
Per Diem Secretary and Assistant	A	1,264.00			
Per Diem Sergeant at Arms and Assistant	A	2,168.00			
Per Diem Clerks	A	15,679.00			
Per Diem Chaplain	A	280.00			
Per Diem Watchman	A	260.00			
Per Diem other Employees		1,107.00			
Postage		324.00			
Stationery, Record Books and Blanks		728.46			
Sundry Office Supplies and Expenses		45,182			
Telephone and Telegraph		50.10	\$ 21.30		
Freight, Express and Drayage		71.01			
Travel and Mileage		2,918.00			
Printing and Binding		2,107.61	5,186.10		
General Supplies and Expenses		452.26	138.75		
Total Operation		\$ 63,293.25	\$ 5,206.15		
<b>REPAIRS AND REPLACEMENTS</b>					
Buildings and Attached Fixtures		\$ 12.00			
Machinery and Appliances		60.00			
Furniture and Fixtures		—			
Total Repairs and Replacements		\$ 120.85			
Total Senate		\$ 63,320.10	\$ 5,206.15		
<b>House of Representatives</b>					
<b>OPERATION</b>					
Per Diem Speaker	A	\$ 720.00			
Per Diem Members	A	60,000.00			
Per Diem Chief Clerk and Assistants	A	1,064.00			
Per Diem Sergeant at Arms and Assistants	A	2,906.00			
Per Diem Clerks	A	26,241.00			
Per Diem Others		8,050.00			
Postage		486.18			
Stationery, Record Books and Blanks		753.00			
Sundry Office Supplies		730.13			
Telephone and Telegraph		137.88	\$ 12.56		
Freight, Express and Drayage		70.94			
Travel and Mileage		1,632.90	3,723.78		
Printing and Binding		4,250.12	—		
General Supplies and Expenses		785.11	7.50		
Total Operation		\$110,078.00	\$ 3,733.81		
<b>CAPITAL</b>					
None					
<b>REPAIRS AND REPLACEMENTS</b>					
Buildings and Attached Fixtures		\$ 18.50			
Machinery and Appliances		8.75			
Furniture and Fixtures		101.50			
Total Repairs and Replacements		\$ 128.75			
Total House of Representatives		\$110,206.75	\$ 3,733.81		
GRAND TOTAL LEGISLATIVE DEPARTMENT		\$173,526.85	\$ 8,940.00		

# A-2 EXTRAORDINARY SESSION

## Legislative Department—Senate and House

### Schedule 1—Income and Expenditures

Special Session Called by Governor to Meet November 27, 1933  
Under Authority of the Constitution, Article VII, Section II  
Convened November 27, 1933, to January 17, 1934—Both Dates Inclusive

	Actual	Allowed
	1933-1934	1934-1935
<b>BALANCES</b>		
189 Incidental Expenses, Extraordinary Session, 23rd Legislature . . . . .		\$ 6,358.76
Total Balances		\$ 6,358.76
<b>APPROPRIATIONS</b>		
187 Mileage and Per Diem Members, Extraordinary Session, 23rd Legislature . . . . .	\$ 86,160.00	
188 Per Diem Officers and Attaches, Extraordinary Session	28,850.00	
189 Incidental Expenses, Extraordinary Session . . . . .	17,675.00	
Total Available . . . . .	\$132,685.00	\$ 6,358.76
487 Plus Transfer In . . . . .	\$ 3,836.18	
488 Plus Transfer In . . . . .	2,616.00	
489 Less Transfer Out . . . . .	6,452.18	
<b>EXPENDITURES</b>		
487 Mileage and Per Diem Members, Extraordinary Session	\$ 89,996.18	
488 Per Diem Officers and Attaches, Extraordinary Session	31,466.00	
189 Incidental Expenses, Extraordinary Session . . . . .	4,864.06	
Total Expenditures . . . . .	\$126,326.24	
<b>BALANCES AND REVERSIONS</b>		
489 Incidental Expenses, Extraordinary Session . . . . .	\$ 6,358.76	
Total Balances and Reversions	\$ 6,358.76	

# A-2 EXTRAORDINARY SESSION

## Legislative Department—Senate and House

### Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" By Law	ACTUAL		REQUESTS	
		1931 Budget	1933 Budget	1935 Budget	1937 Budget
		July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Administration—Senate</b>					
<b>OPERATION</b>					
Per Diem President of Senate	A		\$ 540.00		
Per Diem Senators	A		29,700.00		
Per Diem Secretary and Assistant	A		550.00		
Per Diem Sergeant at Arms and Assistants	A		1,452.00		
Per Diem Clerks	A		5,794.00		
Per Diem Chaplain	A		240.00		
Per Diem Watchman	A		155.00		
Per Diem Other Employees			1,260.00		
Postage			165.39		
Stationery, Record Books and Blanks			256.71		
Sundry Office Supplies and Expenses			333.59		
Telephone and Telegraph			57.99		
Freight, Express and Drayage			55.15		
Travel and Mileage			1,969.66		
Printing and Binding			104.92		
General Supplies and Expenses			78.16		
Special Investigation Expense			57.35		
Total Operation			\$ 46,270.56		
<b>CAPITAL</b>					
None					
<b>REPAIRS AND REPLACEMENTS</b>					
None					
Machinery and Appliances			\$ 2.50		
Hand Tools and Petty Equipment			2.00		
Total Repairs and Replacements			\$ 5.50		
Total Senate			\$ 46,276.06		
<b>House of Representatives</b>					
<b>OPERATION</b>					
Per Diem Speaker	A		\$ 648.00		
Per Diem Members	A		53,930.00		
Per Diem Chief Clerk and Assistants	A		610.00		
Per Diem Sergeant at Arms and Assistants	A		1,856.00		
Per Diem Clerks	A		9,173.00		
Per Diem Others			5,150.00		
Postage			272.98		
Stationery, Record Books and Blanks			375.30		
Sundry Office Supplies and Expenses			117.84		
Telephone and Telegraph			109.16		
Freight, Express and Drayage			54.51		
Travel and Mileage			3,255.52		
Printing and Binding			1,211.80		
General Supplies and Expenses			148.65		
Special Investigation Expense			238.67		
Total Operation			\$ 80,017.43		
<b>CAPITAL</b>					
None					
<b>REPAIRS AND REPLACEMENTS</b>					
Machinery and Appliances			\$ 11.75		
Hand Tools and Petty Equipment			21.00		
Total Repairs and Replacements			\$ 32.75		
Total House of Representatives			\$ 80,050.18		
<b>GRAND TOTAL EXTRAORDINARY SESSION</b>			\$126,326.24		

# B-1 GOVERNOR—F. H. Cooney

## Schedule 1—Income and Expenditures

Article VII Constitution  
Duties: Article V, Section V, Constitution  
Governor Vested with Supreme Executive Power

John E. Erickson Elected Governor.  
Served January 1, 1933 to March 14, 1933.  
Frank H. Cooney Elected Lieutenant Governor.  
Succeeded for Remainder of Term.

Governor Elected for Four Years  
Lieutenant Governor Elected for Four Years

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>			
590 Governor's Expense	\$ 30.77		\$ 488.12
591 Requisitions	OD 100.75		3,549.87
595 Governor's Mansion	215.15	OD	435.29
Total Balances	\$ 145.47		\$ 3,602.70
<b>APPROPRIATIONS</b>			
590 Salaries	\$ 12,500.00	\$ 15,000.00	\$ 12,500.00
590 Capital and Repairs	100.00	100.00	100.00
590 Other Operation	1,175.00	2,000.00	1,000.00
591 Requisitions	7,000.00	6,000.00	6,000.00
595 Governor's Mansion	4,080.00	5,400.00	3,900.00
Total Available	\$ 25,000.47	\$ 28,500.00	\$ 27,102.70
<b>EXPENDITURES</b>			
590 Salaries	\$ 12,492.22	\$ 13,760.57	
590 Capital and Repairs	18.35	2.00	
590 Other Operation	1,072.18	2,849.31	
591 Requisitions	4,139.13	7,450.13	
595 Governor's Mansion	4,294.97	5,835.29	
Total Expenditures	\$ 22,016.85	\$ 21,897.30	
<b>REVERSIONS</b>			
590 Salaries	\$ 36.28	\$ 1,239.43	
590 Capital and Repairs	181.65	98.00	
590 Other Operation	5.69	OD 849.21	
591 Requisitions	2,760.12	3,549.87	
595 Governor's Mansion	.48	OD 435.29	
Total Reversions	\$ 2,983.62	\$ 3,602.70	

# B-1 GOVERNOR

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTED By Law	ACTUAL		REQUESTS	
		1931 Budget	1933 Budget	1935 Budget	
		July 1, 1932 June 30, 1932	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Administration</b>					
<b>OPERATION</b>					
Salary of Governor	A	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
Salary of Acting Governor	A	307.50	1,168.50	1,500.00	1,500.00
Salary of Secretary	A	3,000.00	3,000.00	3,000.00	3,000.00
Salary of Stenographer	A	1,500.00	1,500.00	1,500.00	1,500.00
Salaries of Temporary Help		150.00	839.91	2,500.00	2,500.00
Postage		215.00	264.00	400.00	400.00
Stationery, Record Books and Blanks		297.79	300.80	600.00	600.00
Sundry Office Supplies		49.85	69.82	100.00	100.00
Telephone and Telegraph		361.76	577.35	700.00	700.00
Freight, Express and Postage		1.91			
Travel		226.28	1,142.10	3,000.00	3,000.00
General Supplies and Expenses		44.50	15.00	100.00	100.00
Governor's Conference Dues			200.00	100.00	100.00
Total operation		\$ 13,563.10	\$ 16,609.88	\$ 21,000.00	\$ 21,000.00
<b>CAPITAL</b>					
Hand Tools and Petty Equipment		\$ 7.35	\$ 2.00		
Total Capital		\$ 7.35	\$ 2.00		
<b>REPAIRS AND REPLACEMENTS</b>				\$ 250.00	\$ 250.00
Machinery and Appliances		\$ 1.00			
Furniture and Fixtures		11.00			
Total Repairs and Replacements		\$ 12.00			
Total Administration		\$ 13,575.10	\$ 16,611.88	\$ 21,250.00	\$ 21,250.00
<b>REQUISITIONS</b>					
Requisitions		\$ 4,139.13	\$ 2,450.13	\$ 6,000.00	\$ 6,000.00
Total Requisitions		\$ 4,139.13	\$ 2,450.13	\$ 6,000.00	\$ 6,000.00
<b>GOVERNOR'S MANSION</b>					
Salaries		\$ 1,645.30	\$ 1,379.77	\$ 1,750.00	\$ 1,750.00
Stationery		119.45	15.62	100.00	100.00
Telephone and Telegraph		118.24	294.70	200.00	200.00
Special Improvement Taxes		198.38	58.03	200.00	200.00
Fuel		156.23	302.10	100.00	100.00
Light and Power		125.14	122.98	150.00	150.00
Water		144.15	94.80	125.00	125.00
Ice			17.00		
Janitor Supplies and Expenses		1.25	32.75		
Gardener's Supplies and Expenses		10.00	2.00		
Industrial Accident Insurance		7.50	7.16	\$ 575.00	\$ 575.00
Furnishings Consumable		42.80	12.80		
General Supplies and Expenses		212.22	192.82		
Total Operation		\$ 2,752.16	\$ 2,463.23	\$ 3,500.00	\$ 3,500.00
<b>CAPITAL</b>					
Machinery and Appliances			\$ 41.50		
Hand Tools and Petty Equipment		\$ 28.45			
Furniture and Fixtures		26.50	552.47		
Other Capital			30.12		
Total Capital		\$ 64.95	\$ 624.09		
<b>REPAIRS AND REPLACEMENTS</b>				\$ 5,000.00	\$ 5,000.00
Land and Land Improvements			\$ 165.20		
Buildings and Attached Fixtures		\$ 1,126.73	1,197.74		
Machinery and Appliances		133.12	110.08		
Hand Tools and Petty Equipment		89.18			
Furniture and Fixtures		118.83	1,213.09		
Total Repairs and Replacements		\$ 1,477.86	\$ 2,718.21		
Total Governor's Mansion		\$ 1,294.97	\$ 5,835.29	\$ 8,500.00	\$ 8,500.00
<b>GRAND TOTAL GOVERNOR</b>		\$ 22,016.85	\$ 24,897.30	\$ 35,750.00	\$ 35,750.00

NOTE: The Governor's Mansion was purchased approximately 20 years ago. Very little repairs have been made since. The furnishings are likewise very old and the above appropriation is requested in order to repair and refurbish the Governor's Mansion.

## B-2 SECRETARY OF STATE—Sam W. Mitchell

## Schedule 1—Income and Expenditures

Article VII Constitution  
Duties: Chapter 10, Revised Codes 1921  
Elected—Term Four Years

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>			
697 Secretary of State's Expenses	\$ 72.80		OD\$ 985.11
697 Election Expenses	1,472.20		
Total Balances	\$ 1,545.00		OD\$ 985.11
<b>APPROPRIATIONS</b>			
697 Salaries	\$ 14,400.00	\$ 13,140.00	\$ 13,140.00
697 Capital and Repairs	150.00	150.00	150.00
697 Other Operation	2,750.00	1,100.00	1,100.00
697 Election Expenses	12,850.00		11,325.00
Total Available	\$ 31,650.00	\$ 14,390.00	\$ 24,729.86
<b>EXPENDITURES</b>			
697 Salaries	\$ 14,350.00	\$ 13,979.02	
697 Capital and Repairs	197.95	14.50	
697 Other Operation	2,743.41	1,381.61	
697 Election Expenses	6,588.20		
Total Expenditures	\$ 23,889.56	\$ 15,375.14	
<b>BALANCES AND REVERSIONS</b>			
697 Secretary of State's Expenses	\$ 81.44	OD\$ 985.14	
697 Election Expenses	7,724.00		
Total Balances and Reversions	\$ 7,805.44	OD\$ 985.14	

## B-2 SECRETARY OF STATE

### Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL		REQUESTS	
		1931 Budget	1933 Budget	1935 Budget	
		July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Administration</b>					
<b>OPERATION</b>					
Salary of Secretary of State	A	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00
Salary of Deputy	A	3,000.00	3,000.00	3,000.00	3,000.00
Salaries of Office Employees		7,150.00	6,779.07	6,300.00	6,300.00
Postage		640.00	435.00	550.00	550.00
Stationery, Record Books and Blanks		1,173.04	507.53	800.00	800.00
Sundry Office Supplies and Expenses		191.30	158.13	200.00	200.00
Telephone and Telegraph		124.65	126.25	200.00	200.00
Freight, Express and Drayage		118.33	81.04	120.00	120.00
Travel		3.27		100.00	100.00
Printing and Binding		416.72		100.00	100.00
Official Bonds		60.50	45.20	50.00	50.00
Industrial Accident Insurance			3.86	25.00	25.00
General Supplies and Expenses		15.00	12.00	30.00	50.00
Subscriptions and Periodicals			6.50		
Total Operation		\$ 17,023.41	\$ 15,360.61	\$ 15,695.00	\$ 15,695.00
<b>CAPITAL</b>					
Furniture and Fixtures		\$ 32.50		\$ 150.00	\$ 150.00
Total Capital		\$ 32.50		\$ 150.00	\$ 150.00
<b>REPAIRS AND REPLACEMENTS</b>					
Furniture and Fixtures		\$ 145.70			
Machinery and Appliances		194.5			
Total Repairs and Replacements		\$ 165.45	\$ 14.50	\$ 150.00	\$ 150.00
Total Administration		\$ 17,291.36	\$ 15,375.11	\$ 15,995.00	\$ 15,995.00
<b>Supplemental Activities</b>					
<b>ELECTION EXPENSE</b>					
Salaries		\$ 604.84			\$ 600.00
Stationery, Record Books and Blanks		280.25			300.00
Sundry Office Supplies and Expenses		1.90			
Telephone and Telegraph		14.51			25.00
Freight, Express and Drayage		47			100.00
Printing and Binding Election Books		129.00			200.00
Printing and Binding Election Laws		37.13		\$ 2,000.00	
Legal Advertising		5,460.00			15,000.00
Total Election Expense		\$ 6,598.20		\$ 2,000.00	\$ 16,225.00
GRAND TOTAL SECRETARY OF STATE		\$ 23,889.56	\$ 15,375.11	\$ 17,995.00	\$ 32,220.00

## B-3 ATTORNEY GENERAL—Raymond T. Nagle

## Schedule 1—Income and Expenditures

Article VII Constitution  
Duties: Chapter 13, Revised Codes, 1921  
Elected—Term Four Years

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>			
518 Attorney General's Expense	\$ 1,366.70		OD\$ 593.69
519 Farm Loan Department	1,002.05		.04
183 Law Enforcement	2,815.00	\$ 2,848.49	2,348.49
Total Balances	\$ 5,183.75	\$ 2,848.49	\$ 1,754.84
<b>APPROPRIATIONS AND COLLECTIONS</b>			
518 Salaries	\$ 23,000.00	\$ 18,000.00	\$ 18,000.00
518 Capital and Repairs	300.00	300.00	300.00
518 Other Operation	4,081.00	2,800.00	2,800.00
519 Farm Loan Department Salaries	6,000.00	4,050.00	4,050.00
519 Farm Loan Department Other Operation	900.00	700.00	700.00
183 Law Enforcement	237.03		
Total Available	\$ 39,700.78	\$ 28,698.49	\$ 27,604.81
<b>EXPENDITURES</b>			
518 Salaries	\$ 23,175.00	\$ 19,440.00	
518 Capital and Repairs	540.54	113.55	
518 Other Operation	3,345.75	2,140.14	
518 Printing Opinions	1,506.55		
519 Farm Loan Department	7,091.67	4,749.96	
183 Law Enforcement	293.54	500.00	
Total Expenditures	\$ 35,864.15	\$ 26,943.65	
<b>BALANCES AND REVERSIONS</b>			
518 Attorney General's Expense	\$ 177.76	OD\$ 593.69	
519 Farm Loan Department	816.38	.04	
183 Law Enforcement	2,848.49	2,348.49	
Total Balances and Reversions	\$ 3,836.63	\$ 1,754.84	

# B-3 ATTORNEY GENERAL

## Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL		REQUESTS	
		1931 Budget 1932 Budget		1935 Budget	
		July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Administration</b>					
<b>OPERATION</b>					
Salary of Attorney General	A	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
Salary of Assistants	A	12,600.00	9,600.00	12,600.00	12,600.00
Salary of Law Clerk		2,100.00	2,100.00	2,100.00	2,100.00
Salaries of Office Employees		3,859.59	3,249.00	3,340.00	3,340.00
Salaries of Others		578.32	29.00	660.00	660.00
Postage		173.00	25.00	200.00	200.00
Stationery, Record Books and Blanks		70.79	113.10	250.00	250.00
Sundry Office Supplies and Expenses		247.88	194.80	250.00	250.00
Telephone and Telegraph		335.00	659.00	500.00	500.00
Freight, Express and Drayage		1.51	11.36	18.00	18.00
Travel		738.39	547.78	850.00	850.00
Printing and Binding Briefs		553.35	462.90	500.00	500.00
Printing and Binding Opinions and Reports		1,506.65	12.27	2,000.00	
Other Printing and Binding		159.47	2.75	10.00	10.00
Official Bonds		190.00		50.00	50.00
Legal Publications		7.00	3.23		
General Supplies and Expenses		25.35	75.70	100.00	100.00
Subscriptions and Periodicals		15.00	12.19		
Total Operation		\$ 27,964.10	\$ 21,586.14	\$ 27,920.00	\$ 25,920.00
<b>CAPITAL</b>					
Machinery and Appliances		\$ 367.50	\$ 1.00	\$ 10.00	\$ 10.00
Furniture and Fixtures		12.14	6.90	75.00	75.00
Library and Reference Books		30.50	59.50	85.00	85.00
Hand Tools and Petty Equipment		19.00			
Total Capital		\$ 429.14	\$ 67.40	\$ 170.00	\$ 170.00
<b>REPAIRS AND REPLACEMENTS</b>					
Library and Reference Books				\$ 10.00	\$ 10.00
Machinery and Appliances		\$ 125.10	\$ 46.15	100.00	100.00
Total Repairs and Replacements		\$ 125.10	\$ 46.15	\$ 110.00	\$ 110.00
Total Administration		\$ 28,542.94	\$ 21,652.69	\$ 28,200.00	\$ 26,200.00
<b>FARM LOAN DEPARTMENT</b>					
Salary Special Deputy Attorney General	A	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Salaries of Office Employees		2,380.00	1,749.96	2,250.00	2,250.00
Salaries of Fieldmen		445.00			
Stationery, Record Books and Blanks		328.01			
Travel		870.66		150.00	150.00
General Supplies and Expenses		18.00		50.00	50.00
Machinery and Appliances				150.00	150.00
Total Farm Loan Department		\$ 7,091.67	\$ 4,749.96	\$ 5,600.00	\$ 5,600.00
<b>LAW ENFORCEMENT</b>					
Salaries				From Law Enforcement Fund	
Travel		\$ 147.50			
Services		14.94			
Total Law Enforcement		\$ 202.51	\$ 500.00		
GRAND TOTAL ATTORNEY GENERAL		\$ 35,864.15	\$ 26,943.65	\$ 33,800.00	\$ 31,800.00

# B-4 STATE TREASURER—James J. Brett

## Schedule 1—Income and Expenditures

Article VII Constitution  
Duties: Chapter 12, Revised Codes 1921  
Elected—Term Four Years

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>			
710 State Treasurer's Expense	\$ 924.87		OD\$ 246.10
Total Balances	\$ 924.87		OD\$ 246.10
<b>APPROPRIATIONS</b>			
710 Salaries	\$ 15,000.00	\$ 13,500.00	\$ 13,500.00
710 Capital and Repairs	400.00	300.00	300.00
710 Other Operation	2,775.00	1,550.00	1,550.00
710 Printing Report	2,000.00		
Total Appropriations	\$ 20,175.00	\$ 15,750.00	\$ 15,750.00
<b>RECEIVED FROM FUNDS FOR DISTRIBUTION</b>			
129 Common School Interest and Income	\$706,926.88	\$791,023.69	
132 Forest Reserve Fund	29,743.01	40,771.86	
154 Motor Vehicle License Fund	979,864.65	106,928.37	
197 Inheritance Tax Fund (Old Law)	2.56		
201 Oil Production License Fund	13,506.84	10,102.36	
211 Auto Theft Fund			
217 Common School Equalization Fund	370,648.96	195,261.67	
129 Montana Beer Act Fund	67,649.29	38,585.22	
Total Available	\$2,189,442.01	\$1,198,423.17	
<b>EXPENDITURES</b>			
710 Salaries	\$ 15,000.00	\$ 14,250.00	
710 Capital and Repairs	119.72	182.52	
710 Other Operation	2,784.29	1,563.58	
710 Printing Report	2,000.00		
Total Expenditures	\$ 19,904.11	\$ 15,996.10	
<b>DISTRIBUTION OF TRUST FUNDS</b>			
129 Common School Interest and Income	\$706,926.88	\$791,023.69	
132 Forest Reserve Fund	29,743.01	40,771.86	
154 Motor Vehicle License Fund	979,864.65	106,928.37	
197 Inheritance Tax Fund (Old Law)	2.56		
201 Oil Production License Fund	13,506.84	10,102.36	
211 Auto Theft Fund			
217 Common School Equalization Fund	370,648.96	195,261.67	
129 Montana Beer Act Fund	67,649.29	38,585.22	
Total Distributions	\$2,168,342.14	\$1,182,673.17	
Total Distributions and Expenditures	\$2,188,346.25	\$1,198,669.27	
<b>BALANCES AND REVERSIONS</b>			
710 State Treasurer's Expense	\$ 1,195.76	OD\$ 246.10	
Total Balances and Reversions	\$ 1,195.76	OD\$ 246.10	

## B-4 STATE TREASURER

### Schedule 2—Detail of Expenditures

CLASSIFICATION	By Law	ACTUAL		REQUESTS	
		1931 Budget		1935 Budget	
		July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Administration</b>					
<b>OPERATION</b>					
Salary of Treasurer	A	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00
Salary of Deputy	A	3,000.00	3,000.00	3,000.00	3,000.00
Salaries of Office Employees		7,800.00	7,050.00	7,500.00	7,500.00
Postage		461.50	200.00	200.00	200.00
Stationery, Record Books and Blanks		387.01	228.06	200.00	200.00
Supply Office Supplies and Expenses		110.66	85.80	90.00	90.00
Telephone and Telegraph		207.12	193.56	200.00	200.00
Travel		244.68	114.37	200.00	200.00
Printing Quarterly Report		2,000.00	—	—	—
Other Printing		110.07	14.50	47.30	50.00
Official Bonds		829.00	824.00	824.00	824.00
Burglary Insurance		25.15	51.30	96.20	—
Industrial Accident Insurance		—	16.22	12.50	12.00
General Supplies and Expenses		351.69	20.56	50.00	50.00
Legal Advertising		17.50	21.01	15.00	15.00
Total Operation		\$ 19,747.38	\$ 15,813.58	\$ 16,734.50	\$ 16,611.00
<b>CAPITAL</b>					
Machinery and Appliances		\$ 12.50	\$ 1.00		
Furniture and Fixtures		22.00	—		
Total Capital		\$ 45.50	\$ 1.00		
<b>REPAIRS AND REPLACEMENTS</b>					
Buildings and Attached Fixtures			\$ 50.00	\$ 85.50	\$ 85.50
Machinery and Appliances		\$ 111.22	115.67	215.00	208.50
Furniture and Fixtures		—	15.85	15.00	15.00
Total Repairs and Replacements		\$ 111.22	\$ 181.52	\$ 315.50	\$ 309.00
Total Administration		\$ 19,904.11	\$ 15,996.10	\$ 17,050.00	\$ 16,950.00
<b>DISTRIBUTION OF FUNDS</b>					
Distribution of Forest Reserve Fund		\$ 29,743.01	\$ 40,773.86		
Distribution of Motor Vehicle Fund		979,861.69	1,062,528.57		
Distribution of Inheritance Tax		2.56	—		
Distribution of Common School L. and I.		706,926.88	791,923.49		
Distribution of Oil Prod. License Tax		13,506.81	10,102.39		
Distribution of Common School Equal		370,648.96	195,261.67		
Distribution of Montana Beer Act Fund		67,649.20	38,585.22		
Total Distribution of Funds		\$2,168,342.14	\$1,182,673.17		
GRAND TOTAL STATE TREASURER		\$2,188,246.25	\$1,198,609.27	\$ 17,050.00	\$ 16,950.00

## B-5 STATE AUDITOR—John J. Holmes

## Schedule 1—Income and Expenditures

Article VII Constitution Duties: Chapter 11, Revised Codes, 1921 Elected—Term Four Years			
	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>			
527 State Auditor's Expense	\$ 3,543.34		\$ 5,016.82
130 Fire Marshal's Fund	5,725.28		
130-259 Fire Marshal Division			772.72
218 Firemen's Disability Fund		15,774.33	
138-291 Highway Fund	2,338.11		930.11
Total Balances	\$ 11,656.73	\$ 15,774.33	\$ 5,174.21
<b>APPROPRIATIONS AND COLLECTIONS</b>			
527 Salaries	\$ 12,200.00	\$ 9,600.00	\$ 9,600.00
527 Capital and Repairs	600.00	600.00	600.00
527 Other Operation	2,975.00	2,500.00	2,500.00
527 Insurance Division Salaries	10,800.00	8,250.00	8,250.00
527 Insurance Division Capital and Repairs		25.00	25.00
527 Insurance Division Other Operation	5,650.00	4,975.00	4,975.00
527 Investment Division Salaries and Expenses	1,950.00	4,650.00	4,650.00
130 Fire Marshal Fund	7,424.75		
218 Firemen's Disability Fund	48,623.98	33,968.97	
138-291 Appropriation From Highway Fund	6,140.00	6,120.00	6,120.00
218 Firemen's Disability Fund Less Transfer Out		19,718.62	
130-259 Fire Marshal Division		6,200.00	6,300.00
Total Available	\$111,420.44	\$ 73,014.68	\$ 48,194.21
<b>EXPENDITURES</b>			
527 Salaries	\$ 12,042.93	\$ 9,600.00	
527 Capital and Repairs	728.87	56.29	
527 Other Operation	1,467.93	1,494.59	
527 Insurance Department Salaries	10,758.90	8,224.33	
527 Insurance Department Capital and Repairs	23.70	19.33	
527 Insurance Department Other Operation	3,977.94	2,001.87	
527 Investment Department Salaries and Expenses	4,445.01	4,186.77	
130 Fire Marshal Fund	8,562.09		
218 Firemen's Disability Fund	32,845.63	29,994.68	
138-291 Highway Fund	5,643.29	5,189.89	
130-259 Fire Marshal Division		7,072.72	
Total Expenditures	\$ 80,481.29	\$ 67,840.47	
<b>BALANCES AND REVERSIONS</b>			
527 State Auditor's Expense	\$ 7,392.06	\$ 5,016.82	
130 Fire Marshal Fund	3,587.94		
218 Firemen's Disability Fund	15,774.33		
138-291 Highway Fund	3,184.82	930.11	
130-259 Fire Marshal Fund		772.72	
Total Balances and Reversions	\$ 30,939.15	\$ 5,174.21	

# B-5 STATE AUDITOR

## Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1931 Budget		1932 Budget	
		July 1, 1932 June 30, 1932	July 1, 1932 June 30, 1932	July 1, 1932 June 30, 1932	July 1, 1932 June 30, 1932
<b>Administration</b>	By Law				
<b>OPERATION</b>					
Salary of State Auditor	A	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
Salary of Chief Deputy	A	3,000.00	2,250.00	3,000.00	3,000.00
Salaries of Office Employees		8,503.20	6,851.82	8,520.00	8,520.00
Postage		2,046.00	1,275.00	2,250.00	2,250.00
Stationery, Record Books and Blanks		825.90	1,795.87	2,500.00	2,500.00
Sundry Office Supplies and Expenses		297.07	244.10	425.00	425.00
Telephone and Telegraph		92.28	96.63	100.00	100.00
Freight, Express and Drayage		6.79	2.00	25.00	25.00
Travel		77.53	15.71	100.00	100.00
Printing and Binding Publications		330.00		150.00	250.00
Official Bonds		202.50	30.00	55.00	55.00
Industrial Accident Insurance		1.87	9.17	15.00	15.00
Subscriptions and Periodicals		8.00	12.00	20.00	20.00
General Supplies and Expenses		48.27	8.00	150.00	150.00
Total Operation		\$ 19,029.41	\$ 16,225.38	\$ 20,910.00	\$ 21,310.00
<b>CAPITAL</b>					
Machinery and Appliances		\$ 166.10	\$ 38.54		
Furniture and Fixtures		53.80			
Total Capital		\$ 499.90	\$ 38.54		
<b>REPAIRS AND REPLACEMENTS</b>					
Machinery and Appliances		\$ 326.14	\$ 69.35	\$ 210.00	\$ 100.00
Furniture and Fixtures		18.57	7.50		
Total Repairs and Replacements		\$ 344.71	\$ 76.85	\$ 210.00	\$ 100.00
Total Administration		\$ 19,884.02	\$ 16,340.77	*\$ 21,120.00	*\$ 21,410.00
<b>SUPPLEMENTAL ACTIVITIES</b>					
<b>Insurance Commissioner</b>					
<b>OPERATION</b>					
Salary of Commissioner	A	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
Salary of Deputy	A	3,000.00	2,999.99	3,000.00	3,000.00
Salary of Chief Clerk	A			2,100.00	2,100.00
Salaries of Office Employees		5,938.90	1,192.05	3,900.00	3,900.00
Salary of Actuary and Assistant		1,200.00	432.25	1,200.00	1,200.00
Postage		822.00		1,500.00	1,500.00
Stationery, Record Books and Blanks		507.63	153.30	1,000.00	1,000.00
Sundry Office Supplies and Expenses		256.36	149.93	400.00	400.00
Telephone and Telegraph		126.20	208.68	250.00	250.00
Freight, Express and Drayage		3.87		15.00	15.00
Travel		809.34	751.58	1,000.00	1,000.00
Printing and Binding		1,189.53	276.00	1,500.00	1,500.00
Official Bonds		30.00	32.10	25.00	25.00
Industrial Accident Insurance		1.87	4.18	16.00	16.00
Subscriptions and Periodicals		28.00	54.04	75.00	75.00
National Association Dues		75.00		250.00	250.00
General Supplies and Expenses		10.47			
Total Operation		\$ 14,698.49	\$ 10,226.20	\$ 16,825.00	\$ 16,825.00
<b>CAPITAL</b>					
Machinery and Appliances		\$ 5.05	\$ 19.33		
Furniture and Fixtures		17.15			
Total Capital		\$ 22.20	\$ 19.33		

## B-5 STATE AUDITOR (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 19.65			
Total Repairs and Replacements	19.65			
Total Insurance Commissioners	\$ 14,740.54	\$ 10,245.53	\$ 16,825.00	\$ 16,825.00
<b>Investment Commissioner</b>				
<b>OPERATION</b>				
Salaries	\$ 4,026.76	\$ 3,949.05	\$ 3,900.00	\$ 3,900.00
Stationery, Record Books and Blanks	36.75		140.00	140.00
Postage			75.00	75.00
Sundry Office Supplies and Expenses	10.80	32.00	10.00	10.00
Telephone and Telegraph	82.74	46.88	200.00	200.00
Freight, Express and Drayage			5.00	5.00
Travel	184.21	137.38	100.00	400.00
Printing and Binding	28.19		35.00	35.00
Official Bonds	15.00	5.00	5.00	5.00
Industrial Accident Insurance	.46	2.46	5.00	5.00
Subscriptions and Periodicals		8.00	20.00	20.00
General Supplies and Expenses	59.10	6.00	200.00	200.00
Total Investment Commissioner	\$ 4,445.01	\$ 1,186.77	\$ 4,995.00	\$ 4,995.00
<b>Fire Marshal</b>				
Salaries	\$ 4,746.45	\$ 4,485.00	All collections as provided for by Section 1761, Revised Codes of Montana, 1921	
Postage	170.00			
Stationery, Record Books and Blanks	217.00	20.00		
Sundry Office Supplies and Expense	76.51			
Telephone and Telegraph	126.65	98.59		
Freight, Express and Drayage	3.55			
Travel	1,594.79	1,151.04		
Printing and Binding	4.55			
Official Bonds	5.00	15.00		
Industrial Accident Board Insurance	21.12	6.21		
Automobile Expense	926.97	910.50		
Special Investigations	33.25	19.90		
General Supplies and Expenses	64.44	46.11		
Total Operation	\$ 7,990.99	\$ 7,052.51		
<b>CAPITAL</b>				
None				
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 571.10	\$ 20.21		
Total Repairs and Replacements	\$ 571.10	\$ 20.21		
Total Fire Marshal	\$ 8,562.09	\$ 7,072.72		
Firemen's Disability Distribution	\$ 32,849.63	\$ 29,994.68		
GRAND TOTAL STATE AUDITOR	\$ 80,481.29	\$ 67,840.17	\$ 42,940.00	\$ 43,230.00

\*NOTE We request that the following amounts be appropriated for each year out of the total requested as follows: Request \$34,120.00 be appropriated from the Highway Fund for salaries of employees. Request \$3,000.00 be appropriated from the Highway Fund for other operation.

# B-6 SUPERINTENDENT OF PUBLIC INSTRUCTION

## Elizabeth Ireland

### Schedule 1—Income and Expenditures

**Article VII Constitution**  
**Dates: Chapter 75, Revised Codes, 1921**  
**Elected—Term: Four Years**

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>			
718 Superintendent of Public Instruction	\$ 145.37		\$ 877.96
378 Applied Music Revolving Fund	68.69	\$ 88.29	10.81
165 Teachers' Certificate Fund	1,859.12	2,365.78	2,476.64
Total Balances	\$ 1,864.18	\$ 2,454.07	\$ 3,365.41
<b>APPROPRIATIONS AND COLLECTIONS</b>			
718 Salaries	\$ 10,100.00	\$ 10,200.00	\$ 10,200.00
718 Capital and Repairs	170.00	270.00	270.00
718 Other Operation	6,910.00	6,730.00	6,730.00
718 Salaries and Expenses Rural and High School Insp.	2,000.00		
378 Applied Music Revolving Fund	88.00	57.00	
165 Teachers' Certificate Fund	1,500.00	4,559.00	
Total Available	\$ 21,562.18	\$ 24,310.07	\$ 20,565.41
<b>EXPENDITURES</b>			
718 Salaries	\$ 9,794.00	\$ 10,041.70	
718 Capital and Repairs	266.86	186.71	
718 Other Operation	6,932.25	6,093.60	
718 Salaries and Expenses Rural and High School Insp.	9,824.21		
378 Applied Music Revolving Fund	68.40	134.48	
165 Teachers' Certificate Fund	7,784.64	4,488.14	
Total Expenditures	\$ 30,670.32	\$ 20,944.66	
<b>BALANCES AND REVERSIONS</b>			
718 Superintendent of Public Instruction Expense	\$ 137.88	\$ 877.96	
378 Applied Music Revolving Fund	88.29	10.81	
165 Teachers' Certificate Fund	2,365.78	2,476.64	
Total Balances and Reversions	\$ 2,891.95	\$ 3,365.41	

## B-6 SUPERINTENDENT OF PUBLIC INSTRUCTION—Elizabeth Ireland

## Schedule 2—Detail of Expenditures

CLASSIFICATION			ACTUAL		REQUESTS	
			1931 Budget	1933 Budget	1935 Budget	
		"A" by Law	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1937	July 1, 1936 June 30, 1937
<b>Administration</b>						
<b>OPERATION</b>						
Salary of Superintendent		A	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
Salary of Chief Deputy		A	2,500.00	2,041.70	2,500.00	2,500.00
Salaries of Clerical Employees			3,752.00	2,213.00	5,100.00	5,100.00
Postage			225.00	616.00	900.00	800.00
Stationery, Record Books and Blanks			928.45	787.67	450.00	450.00
Sundry Office Supplies and Expenses			147.85	589.12	200.00	200.00
Telephone and Telegraph			141.81	421.99	200.00	200.00
Freight, Express and Drayage			28.28	41.93	150.00	150.00
Travel			756.19	2,558.19	700.00	700.00
Printing and Binding Publications			4,619.92	595.17	3,600.00	3,600.00
Official Bonds			27.50		20.00	20.00
Legal Advertising			7.00		20.00	20.00
Subscriptions and Periodicals			46.63	65.63	20.00	20.00
Industrial Accident Insurance				18.23	10.00	40.00
General Supplies and Expenses			56.71	3.81	20.00	20.00
Total Operation			\$ 16,751.04	\$ 13,552.54	\$ 17,500.00	\$ 17,500.00
<b>CAPITAL</b>						
Machinery and Appliances			\$ 85.05			
Furniture and Fixtures			64.06	165.48	\$ 130.00	\$ 130.00
Library and Reference Books			20.69		20.00	20.00
Total Capital			\$ 169.70	\$ 165.49	\$ 150.00	\$ 150.00
<b>REPAIRS AND REPLACEMENTS</b>						
Buildings and Attached Fixtures			\$ 99.85			
Machinery and Appliances			33.20	17.25	\$ 250.00	\$ 250.00
Furniture and Fixtures			2.54	1.00	25.00	25.00
Total Repairs and Replacements			\$ 135.29	\$ 21.25	\$ 275.00	\$ 275.00
Total Administration			\$ 17,056.63	\$ 13,739.28	\$ 17,925.00	\$ 17,925.00
<b>SUPPLEMENTAL ACTIVITIES</b>						
<b>High School Inspection</b>						
Salaries		A	\$ 3,000.00		\$ 2,500.00	\$ 2,500.00
Sundry Office Supplies and Expenses			84.53			
Travel			446.12	\$ 132.66	700.00	700.00
Printing and Binding Publications			231.16			
Total High School Inspection			\$ 3,761.87	\$ 132.66	\$ 3,200.00	\$ 3,200.00
<b>Rural School Inspection</b>						
Salaries		A	\$ 4,479.09	\$ 2,225.00	\$ 5,000.00	\$ 5,000.00
Sundry Office Supplies and Expenses			1.16			
Travel			937.14	225.70	1,400.00	1,400.00
Printing and Binding Publications			582.20			
Total Rural School Inspection			\$ 6,999.59	\$ 2,450.70	\$ 6,400.00	\$ 6,400.00

# B-6 SUPERINTENDENT OF PUBLIC INSTRUCTION (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget 1932 Budget		1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Educational Examiners for Teachers' Certificates</b>			From Teachers' Certificate Fund	
Salaries and Per Diem	\$ 2,172.45	\$ 4,254.33	All fees and collections are hereby requested to carry on the work of the Certification Department as provided under Chapter 147, of the Laws of 1931	
Office Supplies and Expenses	1,500.12	1,100.23		
Travel	67.02	63.54		
Industrial Accident Insurance	—	1.02		
General Supplies and Expenses	30.87	72.02		
Total	\$ 3,770.46	\$ 4,488.14		
<b>CAPITAL</b>				
Machinery and Appliances	\$ 13.88			
Total Capital	\$ 13.88			
Total Educational Examiners	\$ 3,784.34	\$ 4,488.14		
<b>Applied Music</b>				
Salaries		\$ 72.58	All fees from Applied Music	
Travel	\$ 65.10	61.90		
Total Applied Music	\$ 65.10	\$ 134.48		
<b>GRAND TOTAL SUPERINTENDENT OF PUBLIC INSTRUCTION</b>	<b>\$ 30,670.55</b>	<b>\$ 20,944.66</b>	<b>\$ 27,525.00</b>	<b>\$ 27,525.00</b>

# C-1 SUPREME COURT

## Schedule 1—Income and Expenditures

APRILS VS. CONSTITUTION  
 U. S. CONWAY CHIEF JUSTICE—1933  
 Clerk of Supreme Court, W. County—1933  
 Elected Term Six Years  
 Justices Elected Term Six Years

A. H. ARTHUR, Associate Justice—1933  
 A. H. ARTHUR, Associate Justice—1937

S. T. STEWART, Associate Justice—1933  
 S. T. STEWART, Associate Justice—1937

### BALANCES

1. Balance forward 1933  
 2. Balance forward 1937

ASSETS	LIABILITIES
1. Balance forward 1933	1. Balance forward 1933
2. Balance forward 1937	2. Balance forward 1937
3. Balance forward 1937	3. Balance forward 1937

### APPROPRIATIONS AND COLLECTIONS

1. Appropriations  
 2. Collections  
 3. Collections

ASSETS	LIABILITIES
1. Appropriations	1. Appropriations
2. Collections	2. Collections
3. Collections	3. Collections

### EXPENDITURES

1. Expenditures  
 2. Expenditures  
 3. Expenditures

ASSETS	LIABILITIES
1. Expenditures	1. Expenditures
2. Expenditures	2. Expenditures
3. Expenditures	3. Expenditures

### BALANCES AND REVERSALS

1. Balance forward 1933  
 2. Balance forward 1937

ASSETS	LIABILITIES
1. Balance forward 1933	1. Balance forward 1933
2. Balance forward 1937	2. Balance forward 1937

# C-1 SUPREME COURT

## Schedule 2—Detail of Expenditures

CLASSIFICATION	BY LAW	TOTAL		PERCENT	
		1967	1968	1967	1968
<b>Administration</b>					
<b>OPERATION</b>					
Salaries - Justices		\$ 1,000	\$ 1,000	100	100
Salaries - Clerks					
Salaries - Referees					
Salaries - Attorneys					
Salaries - stenographic					
Printing					
State Rep. Hall of Records					
Salaries Office Supplies					
Telephone and Telegrams					
Freight Express and Air Mail					
Printing and Binding of Reports					
General Supplies and Expenses					
Total Operation		\$ 1,000.00	\$ 1,000.00	100.00	100.00
<b>CAPITAL</b>					
Salaries and Expenses					
Printing and Expenses					
Total Capital		\$ 100.00	\$ 100.00	10.00	10.00
<b>REPAIRS AND REPLACEMENTS</b>					
Salaries and Expenses					
Printing and Expenses					
Total Repairs and Replacements		\$ 100.00	\$ 100.00	10.00	10.00
Total Administration		\$ 1,100.00	\$ 1,100.00	110.00	110.00
<b>Attorney's Licensing Board</b>					
Salaries and Per Diem		\$ 1,000.00	\$ 1,000.00	100	100
Office Supplies and Expenses					
Travel					
Legal Expenses					
Printing and Binding of Reports					
General Supplies and Expenses					
Total Attorney's Licensing Board		\$ 1,000.00	\$ 1,000.00	100.00	100.00
<b>GRAND TOTAL SUPREME COURT</b>		<b>\$ 2,100.00</b>	<b>\$ 2,100.00</b>	<b>210.00</b>	<b>210.00</b>



PART II  
GENERAL APPROPRIATIONS  
FOR ALL BOARDS, DEPARTMENTS  
AND COMMISSIONS

## D-1 INTEREST ON BONDS AND WARRANTS

## Schedule 1—Income and Expenditures

EXPENDITURES	Actual	Actual
	1932-1933	1933-1934
388 Highway Debenture Redemption Fund	\$ 67,515.00	\$ 72,797.50
116 Capitol Building Interest and Sinking Fund	28,950.00	28,923.50
387 Educational Bond Interest and Sinking Fund	178,819.04	172,661.54
633 Interest on General Fund Warrants	268,208.98	33,710.96
137 Rail Insurance Fund	1,759.43	
106 University Millage Fund	11,680.54	27,533.62
389 Funding Bond Interest and Sinking		110,772.30
Total Expenditures	\$547,092.99	\$446,309.42

## Schedule 2—Detail of Expenditures

## INTEREST ON BONDS

Capitol Building Bonds—Second Issue	\$ 20,900.00	\$ 20,900.00
Capitol Building Bonds—Third Issue	5,000.00	5,000.00
Capitol Building Bonds—Annex	2,500.00	2,500.00
Capitol Building Bonds—Treasurer's Vault	500.00	523.50
Educational Bonds	178,819.04	172,661.54
Highway Debentures	67,515.00	72,797.50
Funding Bonds		110,772.30
Total Interest on Bonds	\$275,354.04	\$286,064.84

## INTEREST ON WARRANTS

General Fund Warrants	\$258,208.98	\$ 33,710.96
Rail Insurance Fund	1,759.43	
University Millage Fund	11,680.54	27,533.62
Total Interest on Warrants	\$271,648.95	\$ 61,244.58

# E-1 RAILROAD COMMISSION

## Schedule 1—Income and Expenditures

Chapter 257, R. C. M., 1921

Tom Stout—1935, appointed  
by Governor Erickson November  
24, 1932, to fill unexpired term  
of Daniel Boyle, deceased.

Thos. E. Carey Chairman—1939  
Leonard C. Young—1937  
Elected—Term Six Years.  
Commissioner elected every two years.

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	Estimated 1935-1936	Estimated 1936-1937
<b>BALANCES</b>					
686 Railroad and Public Service Commission Expenses	\$ 234.58		018	653.72	
688 Public Service Commission Expenses	40.08				
689 Gas Division Expenses	540.12		010	585.60	
253 Motor Carrier Fund Salaries			010	3,666.96	
253 Motor Carrier Fund Other Operation			010	255.26	
135 Motor Carrier Fund—Railroad and Public Serv. Div.	10,274.89			2,400.00	
254 Gasoline Inspection Fund Salaries			010	1,788.29	
134 Gasoline Inspection Fund Other Operation	5,288.75	1,323.07			
Total Balances	\$ 16,378.42	\$ 1,323.07	018	2,773.25	
<b>APPROPRIATIONS AND COLLECTIONS</b>					
686 Railroad and Public Service Commission Salaries	\$ 26,500.00	\$ 30,967.00	\$ 30,967.00		
686 Railroad and Public Service Com. Capital & Repairs	250.00	250.00	250.00		
686 Railroad and Public Service Comm. Other Operation	1,500.00	2,500.00	2,500.00		
686 To Plead Rate Cases Before the U. S. Supreme Court		1,500.00			
688 Public Service Commission Salaries	6,400.00				
688 Public Service Commission Other Operation	1,000.00				
689 Gas Division Salaries	9,300.00	2,856.00	2,856.00		
689 Gas Division Other Operation	2,700.00	2,000.00	2,000.00		
253 Motor Carrier Fund Salaries	2,400.00	5,565.00	5,565.00		
253 Motor Carrier Fund Other Operation		2,000.00	2,000.00		
135 Motor Carrier Fund—Railroad and Public Serv. Div.	3,653.35	2,400.00	2,400.00	\$ 10,000.00	\$ 10,000.00
254 Gasoline Inspection Fund Salaries		2,400.00	2,400.00		
134 Gasoline Inspection Fund Other Operation	3,830.00	2,037.10		1,000.00	4,000.00
134 Plus Transfer In	58.05				
689 Less Transfer Out	58.05				
Total Available	\$ 76,911.77	\$ 57,098.17	\$ 46,464.73		
<b>EXPENDITURES</b>					
686 Railroad and Public Service Commission Salaries	\$ 26,500.00	\$ 30,967.00			
686 Railroad and Public Service Com. Capital & Repairs	225.65	127.81			
686 Railroad and Public Service Comm. Other Operation	3,850.97	7,635.24			
686 To Plead Rate Cases Before the U. S. Supreme Court		1,012.69			
688 Public Service Commission Salaries	6,400.00				
688 Public Service Commission Other Operation	1,000.00				
689 Gas Division Salaries	9,300.00	2,856.00			
689 Gas Division Other Operation	2,165.74	2,185.60			
253 Motor Carrier Fund Salaries	2,400.00	9,231.96			
253 Motor Carrier Fund Other Operation		2,755.26			
135 Motor Carrier Fund—Railroad and Public Serv. Div.	5,715.22	4,800.00			
254 Gasoline Inspection Fund Salaries	4,553.73	1,571.88			
134 Gasoline Inspection Fund Other Operation					
Total Expenditures	\$ 63,651.42	\$ 58,871.42			
<b>BALANCES AND REVERSIONS</b>					
686 Railroad and Public Service Commission Expenses	7.92	018	653.72		
688 Public Service Commission Expenses					
689 Gas Division Expenses	16.37	010	585.60		
253 Motor Carrier Fund Salaries	100.00	010	3,666.96		
253 Motor Carrier Fund Other Operation			255.26		
135 Motor Carrier Fund—Railroad and Public Serv. Div.	8,212.02				
254 Gasoline Inspection Fund Salaries			010	2,400.00	
134 Gasoline Inspection Fund Other Operation	1,323.07			1,788.29	
Total Balances and Reversions	\$ 12,960.35	018	5,773.25		

# E-1 RAILROAD COMMISSION

## Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL		REQUESTS	
		1931 Budget	1933 Budget	1935 Budget	
		July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Administration</b>					
<b>OPERATION</b>	A				
Salaries of Commissioners		\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Salary of Secretary		2,402.04	3,600.00	3,600.00	3,600.00
Salary of Chief Clerk		2,001.96	3,000.00	3,000.00	3,000.00
Salary of Traffic Expert		3,000.00	3,000.00	3,000.00	3,000.00
Salary of Chief Engineer		1,008.00	2,344.00	2,344.00	2,344.00
Salary of Auditor		675.00	1,298.32	2,700.00	2,700.00
Salary of Inspector		1,375.04	1,424.98	1,425.00	1,425.00
Salary of Reporter		1,008.00	1,133.02	1,133.00	1,133.00
Salaries of Other Office Employees		3,020.00	3,266.68	4,265.00	4,265.00
Postage		949.00	379.30		
Stationery, Record Books and Blanks		270.74	729.99		
Sundry Office Supplies and Expenses		189.47	227.42		
Telephone and Telegraph		588.85	701.29		
Freight, Express and Drayage		16.52	6.24		
Travel		852.21	926.53		
Printing and Binding		16.35	8.00	1,800.00	1,800.00
Official Bonds		68.00	40.00		
Pleading U. S. Rate Cases			1,042.69		
Subscriptions and Periodicals		138.23	229.14		
Publishing Official Maps			10.26		
Industrial Accident Insurance			16.21		
National Association Dues		200.00	400.00		
General Supplies and Expenses		202.31	15.84		
Total operation		\$ 30,320.76	\$ 35,642.91	\$ 38,167.00	\$ 38,167.00
<b>CAPITAL</b>					
Machinery and Appliances		\$ 12.90			
Furniture and Fixtures		26.50	\$ 58.86		
Laboratory and Reference Books		14.75			
Total Capital		\$ 54.15	\$ 58.86		
<b>REPAIRS AND REPLACEMENTS</b>					
Machinery and Appliances		\$ 301.75	\$ 22.00		
Furniture and Fixtures			346.95	\$ 250.00	\$ 250.00
Total Repairs and Replacements		\$ 301.75	\$ 368.95	\$ 250.00	\$ 250.00
Total Administration		\$ 30,676.66	\$ 36,070.72	\$ 38,417.00	\$ 38,417.00
Special Appropriation Valuations Public Utilities				\$ 15,000.00	\$ 15,000.00
Special Appropriation Pleading I. C. C. Cases				\$ 1,500.00	\$ 1,500.00
				Sal. and Exp. organization to be perfected after appropriation is made.	
<b>Supplemental Activities</b>					
<b>Public Service Commission</b>					
<b>OPERATION</b>					
Salary of Secretary		\$ 1,197.96			
Salary of Chief Clerk		293.04			
Salary of Chief Engineer		1,392.00			
Salary of Auditor		1,242.00			
Salary of Reporter		420.00			
Salaries of Other Office Employees		1,050.00			
Office Supplies and Expenses		59.27			
Travel		164.40			
Printing and Binding		270.00			
General Supplies and Expenses		241.00			
Total operation		\$ 7,334.67			

# E-1 RAILROAD COMMISSION—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>CAPITAL</b>				
Buildings and Attached Fixtures		\$ 5.40		
Library and Reference Books				
Total Capital		\$ 5.40		
Total Public Service Commission		\$ 7,340.07		
<b>Motor Vehicle Division</b>				
<b>OPERATION</b>				
Salary of Supervisor	\$ 2,400.00	\$ 2,400.00	Receipts in this division are approximately \$10,000.00 per year and money in this fund has been made available for use of motor transportation activities (Section 17, Chapter 184 Laws 1931)	
Salary of Traffic Expert	37.90			
Salary of Fieldman		1,000.00		
Salary of Inspector	508.79	1,074.98		
Salary of Reporter	972.00	1,256.98		
Salaries of Other Office Employees	1,083.00	3,090.00		
Office Supplies and Expenses	233.75	244.60		
Travel	1,325.12	2,313.22		
Printing and Binding	129.62	108.25		
Legal Expenses	430.00	38.00		
Industrial Accident Insurance		242.78		
General Supplies and Expenses		40.59		
Total Operation	\$ 7,362.98	\$ 11,987.22		
<b>CAPITAL</b>				
Library and Reference Books	\$ 5.59			
Total Capital	\$ 5.59			
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances and Autos	\$ 346.65			
Total Repairs and Replacements	\$ 346.65			
Total Motor Vehicle Division	\$ 7,715.22	\$ 11,987.22		
<b>Oil and Gas Inspection</b>				
<b>OPERATION</b>				
Salary of Auditor	\$ 783.60	\$ 500.00		
Salary of Chief Engineer	1,300.00	450.00	\$ 1,356.00	\$ 1,356.00
Salary of Fieldman	4,800.00	1,300.00	3,600.00	3,600.00
Salary of Inspector	610.13			
Salaries of Other Office Employees	1,900.87		300.00	300.00
Stationery, Record Books and Blanks		42.00		
Sundry Office Supplies and Expenses	10.40	48.80		
Telephone and Telegraph	72.42	54.25		
Freight, Express and Drayage	2.38	3.16	4,400.00	4,400.00
Travel	1,845.45	1,956.04		
Subscriptions and Periodicals	17.00	9.00		
General Supplies and Expenses	17.47	242.01		
Total Operation	\$ 11,265.72	\$ 5,210.26	\$ 9,656.00	\$ 9,656.00

## E-1 RAILROAD COMMISSION—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		
	1931 Budget	1933 Budget	1935 Budget		
	July 1, 1932 June 30, 1935	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937	
<b>CAPITAL</b>					
Machinery and Appliances and Autos	\$ 626.50				
Total Capital	\$ 626.50				
<b>REPAIRS AND REPLACEMENTS</b>					
Machinery and Appliances and Autos	\$ 573.52	\$ 231.34	\$ 650.00	\$ 650.00	Two new cars for use of fieldmen.
Total Repairs and Replacements	\$ 573.52	\$ 231.34	\$ 650.00	\$ 650.00	
Total Oil and Gas Division	\$ 12,465.74	\$ 5,441.60	\$ 10,306.00	\$ 10,306.00	
<b>Gasoline Licensing Division</b>					
<b>OPERATION</b>					
Salary of Fieldman	2,367.80	2,961.30			Receipts in this division are approximately \$4,000.00 per year. All money in this fund has been made available for use of gasoline licensing and inspection (Section 2, Chapter 109, Laws, 1927)
Salaries of Other Office Employees	295.97	1,500.00			
Salary of Chief Engineer		800.00			
Postage	10.00				
Stationery, Record Books and Blanks	52.00	78.15			
Supply Office Supplies and Expenses	5.62				
Telephone and Telegraph	20.86	.38			
Freight, Express and Drayage	2.01	1.50			
Travel	1,800.94	845.56			
Laboratory Supplies and Expenses	165.60				
General Supplies and Expenses	64.89	75.91			
Industrial Accident Insurance		7.98			
Refund of Fees		2.00			
Total Operation	\$ 4,828.72	\$ 6,371.88			
<b>REPAIRS AND REPLACEMENTS</b>					
Machinery and Appliances	\$ 25.00				
Total Repairs and Replacements	\$ 25.00				
Total Gasoline Licensing Division	\$ 4,858.72	\$ 6,371.88			
<b>GRAND TOTAL RAILROAD AND PUBLIC SERVICE COMMISSION</b>	\$ 63,061.42	\$ 59,871.42	\$ 65,223.00	\$ 65,223.00	

## E-2 LIVESTOCK SANITARY BOARD AND VETERINARY SURGEON

### Schedule 1—Income and Expenditures

Duties: Chapter 234, Revised Codes, 1921

Board Composed of Six Members  
Appointed by Governor  
Term: Six Years

Dr. W. J. Butler,  
State Veterinary Surgeon

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	Estimated 1935-1936	Estimated 1936-1937
<b>BALANCES</b>					
647 Livestock Sanitary Board Salaries and Expenses	oD\$ 3,722.29		oD\$ 6,259.62		
150 Livestock Sanitary Board Emergency Fund		\$ 1,673.18	132.64		
151 Livestock Sanitary Board Fund	1,225.09	601.23	3,536.16		
Total Balances	oD\$ 2,497.20	\$ 2,274.41	oD\$ 2,596.82		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
647 Livestock Sanitary Board Salaries and Expenses	\$ 50,000.00	\$ 45,000.00	\$ 15,000.00		
150 Livestock Sanitary Board Emergency Fund	242.36	459.16			
151 Livestock Sanitary Board Fund	13,619.87	15,131.76		\$ 15,000.00	\$ 15,000.00
150 Plus Redemption of Investment	19,321.15	1,000.00			
150 Less Investment	8,890.53	3,000.00			
Total Available	\$ 72,786.85	\$ 60,865.63	\$ 12,409.18		
<b>EXPENDITURES</b>					
647 Livestock Sanitary Board Salaries	\$ 36,201.82				
647 Livestock Sanitary Board Capital and Repairs	1,054.47	\$ 51,259.62			
647 Livestock Sanitary Board Other Operation	18,990.21				
151 Livestock Sanitary Board Fund	14,234.73	12,196.83			
Total Expenditures	\$ 70,481.23	\$ 63,456.45			
<b>BALANCES AND REVERSIONS</b>					
647 Livestock Sanitary Board Salaries and Expenses	\$ 31.21	oD\$ 6,259.62			
150 Livestock Sanitary Board Emergency Fund	1,673.18	132.64			
151 Livestock Sanitary Board Fund	601.23	3,536.16			
Total Balances and Reversions	\$ 2,305.62	oD\$ 2,596.82			

## E-2 LIVESTOCK SANITARY BOARD AND VETERINARY SURGEON

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Administration</b>				
<b>OPERATION</b>				
Per Diem of Board Members		\$ 8.00		
Salary of State Veterinarian	\$ 4,625.01	4,500.00	\$ 5,000.00	\$ 5,000.00
Salary of Deputy	2,497.50	2,587.50	3,000.00	3,000.00
Salaries of District Deputies	17,895.68	17,847.18	19,200.00	19,200.00
Salary of Sheep Inspector	1,936.00	1,712.00	1,820.00	1,820.00
Per Diem of Resident Deputies	4,363.50	1,951.70	6,000.00	6,000.00
Salaries of Office Employees	3,052.50	3,337.50	3,985.00	3,985.00
Salary of Dairy Inspector	472.50	291.16	2,100.00	2,100.00
Salaries of Others	555.00	186.20	1,000.00	1,000.00
Postage	304.10	379.50	400.00	400.00
Stationery, Record Books and Blanks	345.89	369.95	350.00	350.00
Sundry Office Supplies and Expenses	90.83	94.83	150.00	150.00
Telephone and Telegraph	352.74	314.99	400.00	400.00
Freight, Express and Drayage	232.52	121.28	300.00	300.00
Industrial Accident Insurance	577.06	312.91	650.00	650.00
Travel—Veterinarian	526.29	315.86	500.00	500.00
Travel—Chief Deputy	522.84	362.68	500.00	500.00
Travel—District Deputy	9,979.23	6,733.22	12,000.00	12,000.00
Travel—Sheep Inspector	1,016.68	1,768.80	1,200.00	1,200.00
Travel—Board Members		139.63	200.00	200.00
Travel—Resident Deputies	2,960.44	1,314.21	4,500.00	4,500.00
Travel—Dairy Inspector		406.17	900.00	900.00
Travel—Others		69.53	390.00	390.00
Printing and Binding	392.66	2.25	100.00	100.00
Official Bonds	130.51	11.00	44.00	44.00
Legal Advertising	44.00			
Subscriptions and Periodicals	18.00	36.00	214.00	214.00
Automobile Expense	146.96	92.16	75.00	75.00
General Supplies and Expenses	955.60	944.05	1,000.00	1,000.00
	287.69	716.91	400.00	400.00
Total Operation	\$ 54,351.23	\$ 47,251.31	\$ 66,178.00	\$ 66,178.00
<b>CAPITAL</b>				
Buildings and Attached Fixtures	\$ 1.68		\$ 75.00	\$ 75.00
Machinery and Appliances	85.95	64.47	150.00	150.00
Furniture and Fixtures	85.26	123.74	150.00	150.00
Library and Reference Books	36.25	20.75	100.00	100.00
Scientific Apparatus	284.26	10.80	250.00	250.00
Other Capital		5.51	75.00	75.00
Total Capital	\$ 493.60	\$ 269.83	\$ 800.00	\$ 800.00
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 10.46	\$ 31.12	\$ 50.00	\$ 50.00
Machinery and Appliances and Autos	1,347.48	823.68	1,200.00	1,200.00
Library and Reference Books	7.70		25.00	25.00
Scientific Apparatus	6.00		150.00	150.00
Total Repairs and Replacements	\$ 1,371.64	\$ 854.80	\$ 1,425.00	\$ 1,425.00
Total Administration	\$ 56,216.47	\$ 48,375.94	\$ 68,403.00	\$ 68,403.00

# E-2 LIVESTOCK SANITARY BOARD AND VETERINARY SURGEON—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Supplemental Activities</b>				
<b>LIVESTOCK LABORATORY</b>				
Salaries	\$ 8,958.51	\$ 9,195.76	\$ 9,300.00	\$ 9,300.00
Travel	1,187.68	528.74	600.00	600.00
Chemicals	154.41	143.03	200.00	200.00
Consumable Apparatus	91.35	115.87	250.00	250.00
Other Supplies—Laboratory	219.55	328.62	350.00	350.00
General Supplies and Expenses	368.12	157.41	400.00	400.00
Total Livestock Laboratory	\$ 10,979.92	\$ 10,465.39	\$ 11,700.00	\$ 11,700.00
<b>RESEARCH LABORATORY</b>				
Salaries	\$ 2,122.50	\$ 1,890.00	\$ 2,100.00	\$ 2,100.00
Travel	98.95	24.92	200.00	200.00
Other Laboratory Supplies		36.45		
General Supplies and Expenses	1.00			
Total Research Laboratory	\$ 2,222.45	\$ 1,951.37	\$ 2,300.00	\$ 2,300.00
<b>PAYMENT OF SLAUGHTERED STOCK</b>				
Tuberculosis	\$ 851.95	\$ 2,663.75	\$ 2,000.00	\$ 2,000.00
Dourine and other Diseases	210.44			
Accidentally Killed While Shipping			200.00	200.00
Total Slaughtered Stock	\$ 1,062.39	\$ 2,663.75	\$ 2,200.00	\$ 2,200.00
GRAND TOTAL LIVESTOCK SANITARY BOARD	\$ 70,481.23	\$ 63,156.45	\$ 84,603.00	\$ 84,603.00

# E-3 LIVESTOCK COMMISSION

## Schedule 1—Income and Expenditures

Board Composed of Six Members  
Appointed by the Governor  
Term: Six Years

Duties: Chapter 233, Revised Codes, 1921

Paul Raftery  
Secretary to Commission

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	Estimated 1935-1936	Estimated 1936-1937
<b>BALANCES</b>					
645 Livestock Commission Expense	OD\$ 104.71		OD\$ 840.25		
149 Livestock Commission Fund	9,377.25	\$ 18,283.61	19,818.16		
128 Stock Estray Fund	12,625.83	14,317.72	16,717.91		
115 Special Bounty Fund	8,465.00				
114 Bounty Fund	13,886.72	OD 267.29	8,912.93		
264 Bounty Fund, Salary of Clerk			90.00		
Total Balances	\$ 45,250.09	\$ 32,334.04	\$ 14,698.75		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
645 Livestock Commission Expense	\$ 25,000.00	\$ 17,500.00	\$ 17,500.00		
149 Livestock Commission Fund	34,106.12	30,659.84		\$ 25,000.00	\$ 25,000.00
128 Stock Estray Fund	55,442.98	32,442.90			
114 Bounty Fund	13,687.87	15,159.29		15,000.00	15,000.00
264 Bounty Fund, Salary of Clerk	1,800.00	1,440.00	1,440.00		
114 Plus Transfer In	444.50				
Balance from Bounty Fund)					
115 Plus Transfer In (\$7,500 from Fish and Game,	15,000.00	15,000.00		7,500.00	7,500.00
114 Less Transfer Out	7,500.00	7,500.00			
115 Less Redemption of Investment	889.00				
114 Less Investment		30,000.00			
		15,000.00			
Total Available	\$182,341.86	\$152,026.17	\$ 63,638.75		
<b>EXPENDITURES</b>					
645 Livestock Commission Expense	\$ 24,895.15	\$ 18,340.25			
149 Livestock Commission Fund	25,199.76	29,125.29			
128 Stock Estray Fund	54,759.39	30,032.71			
115 Special Bounty Fund	22,576.00	15,000.00			
114 Bounty Fund	20,786.38	13,479.07			
264 Bounty Fund, Salary of Clerk	1,800.00	1,350.00			
Total Expenditures	\$150,007.68	\$107,327.42			
<b>APPROPRIATIONS AND COLLECTIONS</b>					
645 Livestock Commission Expense	\$ 840.25	OD\$ 840.25			
149 Livestock Commission Fund	18,283.61	19,818.16			
128 Stock Estray Fund	14,317.72	16,717.91			
114 Bounty Fund	OD 267.29	8,912.93			
264 Bounty Fund, Salary of Clerk		90.00			
Total Balances and Reversions	\$ 32,334.18	\$ 44,698.75			

## E-3 LIVESTOCK COMMISSION

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUISITS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Administration</b>				
<b>OPERATION</b>				
Salary of Secretary	\$ 3,246.00	\$ 3,246.00	\$ 3,600.00	\$ 3,600.00
Salaries of Office Employees	4,286.34	4,293.86	5,000.00	5,000.00
Salaries of Others	300.00	2,600.00	300.00	300.00
Salaries of Stock Inspectors	26,366.98	25,988.51	30,000.00	30,000.00
Salaries of Trappers and Hunters	14,574.58	5,557.25	6,000.00	6,000.00
Salary of Bounty Clerk	1,800.00	1,350.00	1,440.00	1,440.00
Postage	1,625.44	887.85	1,000.00	1,000.00
Stationery, Record Books and Blanks	961.12	640.48	500.00	500.00
Sundry Office Supplies and Expenses	155.00	113.31	150.00	150.00
Telephone and Telegraph	416.10	240.15	400.00	400.00
Freight, Express and Drayage	34.63	10.63	50.00	50.00
Travel	8,956.92	6,872.72	8,000.00	8,000.00
Printing and Binding	49.00	72.59	100.00	100.00
Official Bonds	138.00	126.00	150.00	150.00
Legal Advertising	10.15	5.29	25.00	25.00
Subscriptions and Periodicals	4.50		25.00	25.00
County Clerk Fees for Bounty Claims	162.20	327.80	300.00	300.00
Automobile Expense	456.72	440.24	450.00	450.00
Legal Services	150.00		250.00	
Rent and Horse Hire	2,552.79	2,154.05	2,500.00	2,500.00
Sundry Expense Bounty Fund	272.10	119.72	150.00	150.00
General Supplies and Expenses	209.10	91.18	100.00	100.00
Total Operation	\$ 66,707.45	\$ 54,631.73	\$ 60,190.00	\$ 60,240.00
<b>CAPITAL</b>				
Machinery and Appliances				
Furniture and Fixtures	\$ 77.60	\$ 90.78	\$ 100.00	\$ 100.00
Total Capital	\$ 77.60	\$ 90.78	\$ 100.00	\$ 100.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances and Autos	\$ 429.70	\$ 60.45	\$ 500.00	\$ 50.00
Furniture and Fixtures		47.45	50.00	50.00
Total Repairs and Replacements	\$ 429.70	\$ 107.90	\$ 550.00	\$ 100.00
Total Administration	\$ 67,224.75	\$ 54,830.11	\$ 61,140.00	\$ 60,440.00
<b>BOUNTY CLAIMS AND ESTRAY PAYMENTS</b>				
Bounty Claims	\$ 28,097.44	\$ 22,454.30	So much as may be necessary	
Estray Payments	54,685.15	30,022.71		
Total Bounty Claims and Estray Payments	\$ 82,782.59	\$ 52,477.01		
GRAND TOTAL LIVESTOCK COMMISSION	\$150,007.68	\$107,327.42	\$ 61,140.00	\$ 60,440.00
NOTE \$15,000.00 of net income used for the payment of Bounty Claims				

## E-4 BUREAU OF CIVILIAN REHABILITATION

### Schedule 1—Income and Expenditures

Board of Education  
Industrial Accident Board

Duties: Chapter 216, Revised Codes, 1921

Lief Fredericks  
Chief of the Bureau

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	Estimated 1935-1936	Estimated 1936-1937
<b>BALANCES</b>					
555 Civilian Rehabilitation Expenses	\$ 386.55		\$ 734.89		
173 Vocational Rehabilitation U. S. Aid	434.43	\$ 1,925.99	1,419.19		
Total Balances	\$ 820.98	\$ 1,925.99	\$ 2,154.08		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
555 Civilian Rehabilitation Salaries	\$ 4,560.00	\$ 3,450.00	\$ 3,450.00		
555 Civilian Rehabilitation Other Operation		1,550.00	1,550.00		
555 Civilian Rehabilitation Maintenance	11,440.00	7,000.00	7,000.00		
173 Vocational Rehabilitation U. S. Aid	6,634.90	4,487.38		\$ 5,000.00	\$ 5,000.00
Total Available	\$ 23,455.88	\$ 18,413.37	\$ 14,154.08		
<b>EXPENDITURES</b>					
555 Civilian Rehabilitation Salaries	\$ 3,415.00	\$ 3,450.00			
555 Civilian Rehabilitation Other Operation		1,519.46			
555 Civilian Rehabilitation Maintenance	10,860.41	6,295.65			
173 Vocational Rehabilitation U. S. Aid	5,143.34	4,994.18			
Total Expenditures	\$ 19,418.75	\$ 16,259.29			
<b>BALANCES AND REVERSIONS</b>					
555 Civilian Rehabilitation Expenses	\$ 2,111.14	\$ 734.89			
173 Vocational Rehabilitation U. S. Aid	1,925.95	1,419.19			
Total Balances and Reversions	\$ 4,037.13	\$ 2,154.08			

## E-4 BUREAU OF CIVILIAN REHABILITATION

### Schedule 2—Detail of Expenditures

CLASSIFICATION	A by Law	ACTUAL		REQUESTS	
		1931 Budget	1933 Budget	1935 Budget	
Administration		July 1, 1932	July 1, 1933	July 1, 1935	July 1, 1936
OPERATION		June 30, 1933	June 30, 1934	June 30, 1935	June 30, 1937
Field Agent				\$ 1,800.00	\$ 1,800.00
Salary of Supervisor	A	\$ 2,950.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Salary of Clerk . . . . .		1,429.00	1,440.00	1,500.00	1,500.00
Postage		75.00	108.75	120.00	150.00
Stationery, Record Books and Blanks		42.93	129.01	175.00	175.00
Sundry Office Supplies and Expenses		15.96	14.47	20.00	20.00
Telephone and Telegraph . . . . .		97.37	101.20	125.00	125.00
Travel of Supervisor		1,817.00	1,549.13	2,500.00	2,500.00
Travel of Trainees . . . . .		305.65		500.00	500.00
Interest on Federal Funds . . . . .		42.19	26.14		
Educational Institutions, Tuitions		2,500.24	2,752.58	7,000.00	7,000.00
Other Institutions—Tuitions . . . . .		437.36	602.80	750.00	750.00
Artificial Appliances . . . . .		294.25	327.85	800.00	800.00
Medical Examinations . . . . .		58.00	101.00	150.00	150.00
Maintenance of Trainees . . . . .		9,164.91	8,273.15	9,000.00	9,000.00
Industrial Accident Insurance . . . . .			7.18	7.00	7.00
General Supplies and Expenses . . . . .		34.88			
Total Operation		\$ 19,408.75	\$ 16,243.34	\$ 27,477.00	\$ 27,477.00
<b>CAPITAL</b>					
Machinery and Appliances		\$ 10.00	\$ 1.00		
Furniture and Fixtures . . . . .			14.85	\$ 50.00	\$ 50.00
Total Capital . . . . .		\$ 10.00	\$ 15.95	\$ 50.00	\$ 50.00
<b>REPAIRS AND REPLACEMENTS</b>					
None					
<b>GRAND TOTAL CIVILIAN REHABILITATION</b>		\$ 19,418.75	\$ 16,259.29	\$ 27,527.00	\$ 27,527.00

NOTE: The figures covering the expenditures for the fiscal year ending June 30, 1934, do not include a grant of \$4,415.51 received from the Federal Relief Administration and devoted to rehabilitation purposes. The actual money expended was, therefore, \$20,614.80 instead of the amount indicated. The work of the Bureau and the number of men and women assisted are approximately 100% greater than a year ago. It is only a matter of time before a full time field assistant will have to be appointed to take care of the increased load. For our use in the current fiscal year we will receive \$5,000 from the relief administration. Of this fund, \$1,800 will be used to pay the salaries of four part-time case workers. There is no assurance that a similar request will be made next year. Should the relief aid be withdrawn it is imperative that state funds be immediately available to carry on this work. We are now receiving \$5,000 a year from the Federal Board for Vocational Education. This will doubtless continue but there is slight prospects that the allotment will be increased. To insure uninterrupted training for the disabled and handicapped of the state the amount requested should be appropriated. Money not needed will not be used and will revert to the general fund.

## E-6 BOARD OF ENTOMOLOGY

### Schedule 1—Income and Expenditures

Board Composed of:		Duties Chapter 197, Revised Codes, 1921		Dr. W. F. Cogswell, Chairman	
State Entomologist				Actual	Allowed
Secretary of Board of Health				1932-1933	1934-1935
State Veterinarian					
<b>BALANCES</b>					
				1932-1933	1934-1935
574	Board of Entomology Salaries and Expenses .....	\$	85.76		\$ 13.44
574	Board of Entomology Woodtick Parasite Work .....		10,160.00		
374	Board of Entomology Revolving Fund .....		501.83	\$ 295.43	130.43
	Total Balances .....	\$	10,747.59	\$ 295.43	\$ 143.87
<b>APPROPRIATIONS AND COLLECTIONS</b>					
574	Board of Entomology Salaries and Expenses .....	\$	13,060.00	\$ 3,000.00	\$ 3,000.00
574	Board of Entomology Woodtick Parasite Work .....		10,160.00		
374	Board of Entomology Revolving Fund .....				
	Total Appropriations and Collections .....	\$	23,967.59	\$ 3,295.43	\$ 3,143.87
<b>EXPENDITURES</b>					
574	Board of Entomology Salaries and Expenses .....	\$	12,347.82	\$ 2,986.56	
574	Board of Entomology Woodtick Parasite Work .....		15,491.29		
374	Board of Entomology Revolving Fund .....		206.40	165.00	
	Total Expenditures .....	\$	28,045.51	\$ 3,151.56	
<b>BALANCES AND REVERSIONS</b>					
574	Board of Entomology Salaries and Expenses .....	\$	797.94	\$ 13.44	
574	Board of Entomology Woodtick Parasite Work .....		4,828.71		
374	Board of Entomology Revolving Fund .....		295.43		130.43
	Total Balances and Reversions .....	\$	5,922.08	\$ 143.87	

## E-6 BOARD OF ENTOMOLOGY

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Administration</b>				
<b>OPERATION</b>				
Salary of Field Agent ..	\$ 625.00	\$ 600.00	\$ 600.00	\$ 600.00
Salaries of Deputies ..	2,583.33	367.16	1,410.00	1,440.00
Salaries of Poisoners ..	153.26			
Salaries of Office Assistants ..	1,362.50	1,473.75	1,500.00	1,500.00
Salaries of Others ..	2,976.53		100.00	100.00
Postage ..	18.02	60.00	25.00	25.00
Stationery, Record Books and Blanks ..	150.96		80.00	80.00
Sundry Office Supplies and Expenses ..	101.54	4.00	150.00	150.00
Telephone and Telegraph ..	89.78	47.95	50.00	50.00
Freight, Express and Drayage ..	9.12			
Travel ..	362.52			
Printing and Binding ..	263.22			
Poisons and Chemicals ..	429.17	356.78	975.00	975.00
Dipping Vat Supplies and Expenses ..	201.97	33.47	115.00	115.00
Industrial Accident Insurance ..	33.97	82.00	82.00	82.00
Other Supplies and Expenses ..	680.77	23.20	168.00	168.00
Total Operation ..	\$ 11,511.21	\$ 2,962.31	\$ 5,285.00	\$ 5,285.00
<b>CAPITAL</b>				
Library and Reference Books ..	\$ 65.95			
Scientific Apparatus ..	417.34			
Other Capital ..	352.32			
Total Capital ..	\$ 835.61			
<b>REPAIRS AND REPLACEMENTS</b>				
Dipping Vats ..		\$ 6.25	\$ 500.00	\$ 500.00
Scientific Apparatus ..				
Total Repairs and Replacements ..		\$ 6.25	\$ 500.00	\$ 500.00
Total Administration ..	\$ 12,347.82	\$ 2,968.56	\$ 5,785.00	\$ 5,785.00
<b>Woodtick Parasite Work</b>				
<b>OPERATION</b>				
Salaries Rodent Poisoners ..	\$ 1,598.13			
Freight, Express and Drayage ..	2.00			
Poison and Chemicals ..	11,475.00			
Total Operation ..	\$ 13,075.13			
<b>CAPITAL</b>				
Library and Reference Books ..	\$ 20.00	\$ 3.00		
Animal Cages ..	2,385.16			
Total Capital ..	\$ 2,415.16	\$ 3.00		
Total Woodtick Parasite Work ..	\$ 15,491.29	\$ 3.00		
<b>Physical Plant</b>				
<b>OPERATION</b>				
General Supplies and Expenses ..	\$ 206.40	\$ 180.00	\$ 180.00	\$ 180.00
Total Operation ..	\$ 206.40	\$ 180.00	\$ 180.00	\$ 180.00
Total Physical Plant ..	\$ 206.40	\$ 180.00	\$ 180.00	\$ 180.00
GRAND TOTAL BOARD OF ENTOMOLOGY ..	\$ 28,045.51	\$ 3,151.56	\$ 5,965.00	\$ 5,965.00

# E-9 BOARD OF HEALTH

## Schedule 1—Income and Expenditures

Board of Five Members  
Appointed by the Governor  
Term: Five Years

Duties: Chapter 192, Revised Codes, 1921

Dr. W. F. Cogswell,  
Secretary of Board

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	Estimated 1935-1936	Estimated 1936-1937
<b>BALANCES</b>					
604 Board of Health Salaries and Expenses	\$ 111.64		\$ 3,045.93		
607 Board of Health Child Welfare Work	1,781.95		3,184.31		
372 Board of Health Revolving Fund	9,722.83	\$ 9,784.30	762.86		
198 Rockefeller Aid Fund	7.60	289.21	.05		
Total Balances	\$ 11,624.02	\$ 10,073.51	\$ 6,993.15		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
604 Board of Health Salaries	\$ 30,050.00	\$ 23,500.00	\$ 23,500.00		
604 Board of Health Capital and Repairs	1,356.00	500.00	500.00		
604 Board of Health Other Operation	155.00	2,750.00	2,750.00		
607 Board of Health Child Welfare Work	15,000.00	10,500.00	10,500.00		
372 Board of Health Revolving Fund	11,274.63	13,260.17		\$ 11,000.00	\$ 11,000.00
198 Rockefeller Aid Fund	3,500.00	3,000.00			
Total Available	\$ 72,953.65	\$ 63,583.68	\$ 44,243.15		
<b>EXPENDITURES</b>					
604 Board of Health Salaries	\$ 29,239.18	\$ 23,463.75			
604 Board of Health Capital and Repairs	1,367.62	55.60			
604 Board of Health Other Operation	155.32	184.72			
607 Board of Health Child Welfare Work	14,612.78	7,315.69			
372 Board of Health Revolving Fund	11,213.16	22,281.61			
198 Rockefeller Aid Fund	3,218.39	2,999.95			
198 Rockefeller Aid Fund—Refund to Donor		389.21			
Total Expenditures	\$ 59,806.46	\$ 56,590.53			
<b>BALANCES AND REVERSIONS</b>					
604 Board of Health Salaries and Expenses	\$ 904.52	\$ 3,045.93			
607 Board of Health Child Welfare Work	2,169.16	3,184.31			
372 Board of Health Revolving Fund	9,784.30	762.86			
198 Rockefeller Aid Fund	289.21	.05			
Total Balances and Reversions	\$ 13,147.19	\$ 6,993.15			

# E-9 BOARD OF HEALTH

## Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL		REQUESTS	
		1931 Budget	1932 Budget	1935 Budget	
		July 1, 1932 June 30, 1932	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1937	July 1, 1935 June 30, 1937
<b>Administration</b>	A	\$ 4,500.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
<b>OPERATION</b>		\$ 2,178.59	\$ 3,095.00	\$ 2,490.00	\$ 2,490.00
Salary of Secretary		55.00	35.00	100.00	100.00
Salary of Office Assistant		175.00	119.00	250.00	250.00
Compensation of Board Members		164.22	268.76	100.00	100.00
Postage		155.13	181.59	150.00	150.00
Stationery, Record Books and Blanks		101.55	170.16	100.00	100.00
Sundry Office Supplies and Expenses		1.00	7.11	10.00	10.00
Telephone and Telegraph		717.63	1,188.07	1,200.00	1,200.00
Freight, Express and Drayage		255.69	9.40	200.00	200.00
Travel					
Printing and Binding			38.50		38.50
Official Bonds		36.00	28.00	28.00	28.00
Subscriptions and Periodicals		22.65	63.96	25.00	25.00
Industrial Accident Insurance		132.78	39.12	50.00	50.00
General Supplies and Expenses			12.60	20.00	20.00
Legal Publications			288.21		
Refund to Rockefeller Foundation					
Total Operation		\$ 9,128.58	\$ 10,866.88	\$ 10,023.00	\$ 10,061.50
<b>CAPITAL</b>					
Buildings and Attached Fixtures		\$ 5.17		\$ 20.00	\$ 20.00
Furniture and Fixtures		317.50	\$ 2.65	100.00	100.00
Library and Reference Books		15.46		25.00	25.00
Scientific Apparatus		438.71			
Laboratory Animals				75.00	75.00
Total Capital		\$ 777.14	\$ 2.65	\$ 220.00	\$ 220.00
<b>REPAIRS AND REPLACEMENTS</b>					
Buildings and Attached Fixtures		\$ 579.72	\$ 7.00	\$ 100.00	\$ 100.00
Machinery and Appliances		132.85	571.15	300.00	300.00
Furniture and Fixtures		19.22		20.00	20.00
Scientific Apparatus		45.65	26.62		
Total Repairs and Replacements		\$ 777.14	\$ 605.10	\$ 420.00	\$ 420.00
Total Administration		\$ 10,683.18	\$ 11,474.63	\$ 10,663.00	\$ 10,701.50
<b>Supplemental Activities</b>					
<b>CHILD WELFARE</b>					
Salaries		\$ 8,627.09	\$ 7,268.09	\$ 12,000.00	\$ 12,000.00
Postage		651.20	130.00	400.00	400.00
Stationery, Record Books and Blanks		491.70	37.76	300.00	300.00
Sundry Office Supplies and Expenses		219.39	1,115	75.00	75.00
Telephone and Telegraph		148.20	116.50	120.00	120.00
Freight, Express and Drayage		39.18	25.37	25.00	25.00
Travel		2,013.23	607.24	2,000.00	2,000.00
Printing and Binding		381.98		300.00	300.00
Drugs and Vaccines		970.23	200.00	200.00	200.00
Subscriptions and Periodicals		449.10	3.00	20.00	20.00
General Supplies and Expenses		747.86	722.65	500.00	500.00
Industrial Accident Insurance				25.00	25.00
Total Child Welfare		\$ 14,844.27	\$ 8,906.82	\$ 15,965.00	\$ 15,965.00
<b>PURE FOOD DIVISION</b>					
Salaries		\$ 4,105.24	\$ 4,714.17	\$ 3,900.00	\$ 3,900.00
Postage		210.60	365.00	350.00	350.00
Stationery, Record Books and Blanks		204.51	311.78	315.00	315.00
Sundry Office Supplies and Expenses		173.22	9.50	100.00	100.00
Freight, Express and Drayage		105.94	39.18	100.00	100.00
Travel		1,826.32	1,268.38	1,400.00	1,400.00
Printing and Binding		3.75	75.65	75.00	75.00
Laboratory Supplies		426.70	381.47	250.00	250.00
Subscriptions and Periodicals		7.00	1.50	10.00	10.00
Purchase of Samples		27.45	35.73	50.00	50.00
General Supplies and Expenses		43.51	25.00	25.00	25.00
Telephone and Telegraph				25.00	25.00
Industrial Accident Insurance				25.00	25.00
Total Pure Food Division		\$ 6,892.77	\$ 7,299.04	\$ 6,625.00	\$ 6,625.00

## E-9 BOARD OF HEALTH—(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	1937 Budget
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>STATE EPIDEMIOLOGIST</b>				
Salaries	\$ 4,675.00	\$ 3,357.83	\$ 5,100.00	\$ 5,100.00
Office Supplies and Expenses	99.30	160.10	150.00	150.00
Travel	763.55	507.80	1,000.00	1,000.00
Vaccine and Antitoxines	258.55	1,688.75	1,500.00	1,500.00
General Supplies and Expenses	27.15	24.40	25.00	25.00
Industrial Accident Insurance			25.00	25.00
Total Epidemiologist	\$ 5,823.55	\$ 6,328.90	\$ 7,800.00	\$ 7,800.00
<b>BACTERIOLOGICAL LABORATORY</b>				
Salary Bacteriologist	\$ 3,780.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
Salaries of Office Assistants	1,404.00	1,500.00	1,500.00	1,500.00
Salaries of Laboratory Assistants	1,800.00	2,219.88	3,500.00	3,500.00
Salaries of Laboratory Helpers	1,350.00	1,625.00	1,500.00	1,500.00
Postage	325.00	350.00	350.00	350.00
Stationery, Record Books and Blanks	296.52	477.92	300.00	300.00
Sundry Office Supplies and Expenses	6.32	36.22	25.00	25.00
Telephone and Telegraph	151.65	95.50	100.00	100.00
Freight, Express and Drayage	7.00	4.20	10.00	10.00
Travel	148.76	204.60	200.00	200.00
Subscriptions and Periodicals	31.00	12.00	50.00	50.00
Laboratory Supplies	1,008.71	500.55	600.00	600.00
General Supplies and Expenses	388.84	174.07	50.00	50.00
Industrial Accident Insurance			25.00	25.00
Total Bacteriology Laboratory	\$ 10,697.80	\$ 10,956.25	\$ 11,810.00	\$ 11,810.00
<b>WATER ANALYSIS AND INSPECTION</b>				
Salary of Director	\$ 2,240.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00
Salary of Assistant	1,369.50	1,800.00	1,800.00	1,800.00
Salary of Laboratory Assistant	194.94			
Salaries of Others	549.00	822.58	750.00	750.00
Stationery, Record Books and Blanks	138.25	81.00	100.00	100.00
Sundry Office Supplies and Expenses	1.52	8.98	15.00	15.00
Telephone and Telegraph	53.90	22.35	10.00	10.00
Freight, Express and Drayage	982.04	545.35	700.00	700.00
Travel	597.83	651.18	600.00	600.00
Subscriptions and Periodicals	14.75	26.00	22.00	22.00
Laboratory Supplies	120.18	240.00	200.00	200.00
General Supplies and Expenses	9.53	31.79	20.00	20.00
Industrial Accident Insurance			25.00	25.00
Total Water Analysis and Inspection	\$ 7,582.44	\$ 7,833.23	\$ 7,872.00	\$ 7,872.00
<b>VITAL STATISTICS</b>				
Salaries	\$ 2,758.90	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00
Office Supplies and Expenses	322.25	103.50	300.00	300.00
Travel	26.47	21.28	50.00	50.00
Printing and Binding	109.50	70.00	100.00	100.00
Subscriptions and Periodicals			15.00	15.00
General Supplies and Expenses	14.35	592.90	100.00	100.00
Total Vital Statistics	\$ 3,271.47	\$ 3,787.68	\$ 3,265.00	\$ 3,265.00
GRAND TOTAL BOARD OF HEALTH	\$ 59,806.46	\$ 56,590.53	\$ 64,000.00	\$ 64,028.50

# E-10 STATE EXAMINER

## Schedule 1—Income and Expenditures

Appointed by Governor  
Term: Four Years

Article VII Constitution  
Duties: Chapter 16, Revised Codes, 1921

Frank H. Johnson,  
State Examiner and  
Superintendent of Banks

		Actual	Actual	Allowed
		1932-1933	1933-1934	1931-1935
<b>BALANCES</b>				
575	State Examiner's Expenses	\$ 3,832.10		\$ 3,158.15
227	Examiner's Special Fund	165.00	\$ 20.18	14.49
	Total Balances	\$ 3,997.10	\$ 20.18	\$ 3,172.64
<b>APPROPRIATIONS AND COLLECTIONS</b>				
575	State Examiner Salaries	\$ 37,280.00	\$ 41,150.00	\$ 31,150.00
575	State Examiner Capital and Repairs	400.00	300.00	300.00
575	State Examiner Other Operation	14,000.00	11,950.00	11,950.00
227	Examiner's Special Fund	177.12	591.62	
227	Less Transfer Out	165.00	20.18	
	Total Available	\$ 55,489.22	\$ 43,991.62	\$ 43,572.64
<b>EXPENDITURES</b>				
575	State Examiner Salaries	\$ 35,359.54	\$ 39,308.44	
575	State Examiner Capital and Repairs	689.99	188.95	
575	State Examiner Other Operation	15,781.26	9,765.36	
227	Examiner's Special Fund	158.94	577.12	
	Total Expenditures	\$ 51,989.72	\$ 49,841.88	
<b>BALANCES AND REVERSIONS</b>				
575	State Examiner Salaries	\$ 3,707.01	\$ 841.56	
575	State Examiner Capital and Repairs	71.16	131.95	
575	State Examiner Other Operation	14	2,184.61	
227	Examiner's Special Fund	20.18	14.49	
	Total Balances and Reversions	\$ 3,801.29	\$ 3,172.64	

# E-10 STATE EXAMINER

## Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1931 Budget	1933 Budget	1935 Budget	
	"A" by Law	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1937	July 1, 1936 June 30, 1937
<b>OPERATION</b>					
Salary of State Examiner	A	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00
Salaries of Deputies	A	9,574.97	9,568.22	9,568.00	9,568.00
Salaries of Office Employees		6,681.67	6,143.22	8,080.00	8,080.00
Postage		956.92	267.10	1,000.00	500.00
Stationery, Record Books and Blanks		1,564.69	299.76	1,200.00	300.00
Sundry Office Supplies		539.02	142.52	500.00	300.00
Telephone and Telegraph		447.64	384.09	325.00	325.00
Express, Freight and Drayage			1.40	20.00	20.00
Travel		4,538.63	3,577.19	5,000.00	5,000.00
Printing and Binding Publications		865.37		100.00	1,000.00
Official Bonds		165.31	197.50	200.00	200.00
Subscriptions and Periodicals		37.00	55.00	55.00	150.00
Dues to National Association		15.00			
General Supplies and Expenses		19.32	6.75	50.00	150.00
Legal Services			500.00		
Total Operation		\$ 30,903.74	\$ 22,339.75	\$ 31,530.00	\$ 31,025.00
<b>CAPITAL</b>					
Machinery and Appliances		\$ 149.85	\$ 20.50	\$ 300.00	\$ 100.00
Furniture and Fixtures		217.56	50.65	200.00	100.00
Library and Reference Books		126.00		120.00	20.00
Hand Tools and Petty Equipment		23.35	28.68	20.00	20.00
Total Capital		\$ 510.76	\$ 99.83	\$ 640.00	\$ 240.00
<b>REPAIRS AND REPLACEMENTS</b>					
Building and Attached Fixtures			\$ 22.00	\$ 150.00	\$ 150.00
Machinery and Appliances		\$ 497.20	19.25	250.00	50.00
Furniture and Fixtures			27.89	50.00	150.00
Total Repairs and Replacements		\$ 497.20	\$ 69.12	\$ 450.00	\$ 350.00
Total		\$ 31,911.70	\$ 22,508.80	\$ 32,620.00	\$ 31,615.00
Salary of Deputy State Examiner	A	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Salaries of Deputies	A	10,800.00	10,800.00	13,500.00	13,500.00
Travel		6,276.63	4,510.18	5,500.00	5,500.00
Total Examiners of Counties and Cities (Salaries and Travel Only)		\$ 20,076.63	\$ 18,310.18	\$ 22,000.00	\$ 22,000.00
GRAND TOTAL STATE EXAMINER		\$ 51,987.73	\$ 40,818.98	\$ 54,620.00	\$ 53,615.00

## E-11 ADJUTANT GENERAL

### Schedule 1—Income and Expenditures

Appointed by Governor At the Pleasure of the Governor	Duties: Chapter 106, Revised Codes, 1921	Drastus Williams Adjutant General	
		Actual	Allowed
		1932-1933	1933-1934
<b>BALANCES</b>			1934-1935
501 Adjutant General Salaries and Expenses	\$ 1,014.59	OD\$ 354.80	
Total Balances	\$ 1,014.59	OD\$ 354.80	
<b>APPROPRIATIONS</b>			
504 Adjutant General Salaries	\$ 7,700.00	\$ 5,850.00	\$ 5,850.00
504 Adjutant General Capital and Repairs	450.00		
504 Adjutant General Other Operation	21,105.00		
504 Rental Drill Halls and Store Room		8,500.00	8,500.00
504 Adjutant General Capital, Repairs and Other Oper.		2,915.00	2,915.00
Total Available	\$ 30,260.00	\$ 17,265.00	\$ 16,910.20
<b>EXPENDITURES</b>			
504 Adjutant General Salaries	\$ 7,662.00	\$ 5,736.80	
504 Adjutant General Capital and Repairs	273.82		
504 Adjutant General Other Operation	20,227.34		
504 Rental Drill Halls and Store Room		7,095.12	
504 Adjutant General Capital, Repairs and Other Oper.		3,787.88	
Total Expenditures	\$ 28,170.16	\$ 17,619.80	
<b>BALANCES AND REVERSIONS</b>			
504 Adjutant General Salaries	\$ 302.00	OD\$ 886.80	
504 Adjutant General Capital and Repairs	534.63		
504 Adjutant General Other Operation	1,262.80		872.83
504 Adjutant General Rental Drill Halls and Rooms		OD 1,404.88	
Total Balances and Reversions	\$ 2,099.43	OD\$ 354.80	

## E-11 ADJUTANT GENERAL

### Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
General Administration		"A" by Law	1931 Budget July 1, 1932 June 30, 1933	1933 Budget July 1, 1933 June 30, 1934	1935 Budget July 1, 1935 June 30, 1936
<b>OPERATION</b>					
Salary of Adjutant General	A	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Salaries of Others		2,012.50	1,282.00	1,400.00	1,400.00
Salaries of Temporary Employees			358.80	300.00	300.00
Postage		320.00		300.00	300.00
Stationery, Record Books and Blanks		259.34	91.70	300.00	300.00
Sundry Office Supplies and Expenses		204.29	106.22	100.00	100.00
Telephone and Telegraph		367.65	341.82	350.00	350.00
Freight, Express and Drayage		35.23	394.90	100.00	300.00
Travel		235.13	288.38	400.00	400.00
Official Bonds		23.50	57.25	120.00	120.00
Uniform Allowances		2,805.00		2,875.00	2,875.00
Rental Drill Halls and Store Room			7,055.12	8,000.00	8,000.00
Allowances to Companies for Incidental Expenses		13,331.43	904.75	6,000.00	6,000.00
Examining Men for Companies		781.50	379.00	450.00	450.00
Training Camp Expense		213.05	5.00	150.00	150.00
Vaccinations		94.00	361.75	200.00	300.00
State Shoot Expense		17.00			
Field Duty		350.00	2.88		
Industrial Accident Insurance					
General Supplies and Expenses		102.41	320.45	300.00	300.00
Total Operation		\$ 24,252.13	\$ 15,053.02	\$ 24,545.00	\$ 24,545.00
<b>CAPITAL</b>					
Machinery and Appliances		\$ 161.50	\$ 26.89	\$ 50.00	\$ 50.00
Hand Tools and Petty Equipment		8.47			
Furniture and Fixtures		2.25	77.50	50.00	50.00
Total Capital		\$ 172.22	\$ 104.39	\$ 100.00	\$ 100.00
<b>REPAIRS AND REPLACEMENTS</b>					
Machinery and Appliances		\$ 102.55	\$ 1.00	\$ 100.00	\$ 100.00
Buildings and Attached Fixtures		5.05			
Total Repairs and Replacements		\$ 107.60	\$ 1.00	\$ 100.00	\$ 100.00
Total Administration		\$ 24,521.95	\$ 15,158.41	\$ 24,745.00	\$ 24,745.00
<b>Physical Plant—Armory</b>					
<b>OPERATION</b>					
Salaries		\$ 2,368.00	\$ 1,996.00	\$ 3,000.00	\$ 3,000.00
Telephone and Telegrams		65.45	55.29	100.00	100.00
Fuel		153.55	202.97	220.00	220.00
Light and Power		230.95	181.32	250.00	250.00
Water		12.00	12.00	15.00	15.00
Official Bonds		17.25		75.00	75.00
General Supplies and Expenses		112.85	13.90	200.00	200.00
Total Operation		\$ 2,994.05	\$ 2,461.39	\$ 3,860.00	\$ 3,860.00
<b>CAPITAL</b>					
Hand Tools and Petty Equipment		\$ 112.51		\$ 20.00	\$ 20.00
Total Capital		\$ 112.51		\$ 20.00	\$ 20.00
<b>REPAIRS AND REPLACEMENTS</b>					
Buildings and Attached Fixtures		\$ 531.65		\$ 25.00	\$ 25.00
Total Repairs and Replacements		\$ 531.65		\$ 25.00	\$ 25.00
Total Physical Plant		\$ 3,638.21	\$ 2,461.39	\$ 3,905.00	\$ 3,905.00
GRAND TOTAL ADJUTANT GENERAL		\$ 28,170.16	\$ 17,619.80	\$ 28,650.00	\$ 28,650.00

# E-12 BOARD OF HAIL INSURANCE COMMISSIONERS

## Schedule 1—Income and Expenditures

			Duties: Chapter 26, Revised Codes, 1921		
			Board Composed of Five Members;		
			State Treasurer		
			Commissioner of Agriculture		
			Three Members Appointed by Governor		
			Term: Three Years		
			E. K. Bowman, Chairman		
			Actual	Actual	Allowed
			1932-1933	1933-1934	1934-1935
252	Hail Insurance Administration Appropriation		\$ 6,872.71		\$ 297.67
137	Hail Insurance Fund		29,775.95	\$ 15,024.93	6,321.46
	Total Balances		\$ 27,648.66	\$ 15,024.93	\$ 6,619.13
<b>APPROPRIATIONS AND COLLECTIONS</b>					
252	Hail Insurance Administration Appropriation		\$ 15,000.00	\$ 11,000.00	\$ 11,000.00
137	Hail Insurance Fund		61,112.63	53,314.98	
137	Plus Redemption of Investment		75,000.00	15,000.00	
137	Plus Transfers In		78.06		
137	Less Transfer to 136		11,000.00	12,000.00	
137	Less Investment			29,000.00	
	Total Available		\$168,839.35	\$ 54,339.92	\$ 17,619.13
<b>EXPENDITURES</b>					
252	Hail Insurance Administration Appropriation		\$ 13,152.65	\$ 10,702.33	
137	Hail Insurance Fund		130,941.71	37,018.46	
	Total Expenditures		\$144,094.36	\$ 47,720.79	
<b>BALANCES AND REVERSIONS</b>					
252	Hail Insurance Administration Appropriation		\$ 9,720.06	\$ 297.67	
137	Hail Insurance Fund		15,024.93	6,321.46	
	Total Balances and Reversions		\$ 24,744.99	\$ 6,619.13	

## E-12 BOARD OF HAIL INSURANCE COMMISSIONERS

## Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1931 Budget	1933 Budget	1935 Budget	
		July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Administration</b>	By Law				
<b>OPERATION</b>					
Salary of Chairman	A	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Per Diem of Board Members	A	84.00			
Salaries of Office Employees		1,870.59	1,620.00	1,800.00	1,800.00
Per Diem of Collectors and Adjusters		2,968.39	1,391.72	1,700.00	1,700.00
Postage		654.02	543.50	600.00	600.00
Stationery, Record Books and Blanks		508.34	600.88	600.00	600.00
Sundry Office Supplies and Expenses		111.74	49.21	100.00	100.00
Telephone and Telegraph		300.93	233.13	300.00	300.00
Freight, Express and Drayage		30.10	29.90	50.00	50.00
Travel		3,329.54	2,342.95	2,500.00	2,500.00
Printing and Binding		28.00	29.63	50.00	50.00
Official Bonds			30.00	30.00	30.00
Legal Advertising		670.16	56.80	500.00	500.00
Subscriptions and Periodicals		5.50	4.00	5.00	5.00
Industrial Accident Insurance			7.40	15.00	15.00
General Supplies and Expenses		51.12	48.76	50.00	50.00
Office Rent—Capitol Building		300.09	300.00	300.00	300.00
Total Operation		\$ 13,012.43	\$ 10,260.63	\$ 11,595.00	\$ 11,595.00
<b>CAPITAL</b>					
Machinery and Appliances		\$ 0.96	\$ 54.68	\$ 50.00	\$ 50.00
Total Capital		\$ 0.96	\$ 54.68	\$ 50.00	\$ 50.00
<b>REPAIRS AND REPLACEMENTS</b>					
Machinery and Appliances and Autos		\$ 139.26	\$ 387.02	\$ 300.00	\$ 300.00
Total Repairs and Replacements		\$ 139.26	\$ 387.02	\$ 300.00	\$ 300.00
Total Administration		\$ 13,152.65	\$ 10,702.33	\$ 11,945.00	\$ 11,945.00
<b>PAYMENT OF LOSSES AND REFUND OF PREMIUMS</b>					
Payment of Losses		\$128,840.79	\$ 36,996.82	As much as may be required from income.	
Refund of Premiums		371.49	21.63		
Total Losses and Refunds		\$129,182.28	\$ 37,018.46		
Total Hail Insurance		\$142,334.93	\$ 47,720.79		
Memo Interest charges on O. D. (See D-1)		\$ 1,759.43			
GRAND TOTAL HAIL INSURANCE		\$144,094.36	\$ 47,720.79	\$ 11,945.00	\$ 11,945.00

# E-13 INDUSTRIAL ACCIDENT BOARD

## Schedule 1—Income and Expenditures

Board Composed of Three Members State Auditor Commissioner of Agriculture Chairman Appointed by Governor		Duties: Chapter 213, Revised Codes, 1921		J. Burke Clements, Chairman Term: Four Years		
		Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	Estimated 1935-1936	Estimated 1936-1937
<b>BALANCES</b>						
626	Industrial Accident Board Appropriation	\$ 2,183.01		(4) \$ 1,356.19		
139	Industrial Accident Fund	9,160.79	\$ 3,237.21	17,875.11		
140	Industrial Accident Administrative Fund	44.61	1,135.19	868.95		
141	Industrial Accident Reserve Fund	960.83	960.83	960.83		
	Total Balances	\$ 12,649.24	\$ 5,333.23	\$ 18,348.49		
<b>APPROPRIATIONS AND COLLECTIONS</b>						
626	Industrial Accident Board Salaries ..	\$ 19,000.00	\$ 16,000.00	\$ 16,000.00		
626	Industrial Accident Board Capital and Repairs	500.00	600.00	600.00		
626	Industrial Accident Board Other Operation	13,875.00	11,000.00	11,000.00		
139	Industrial Accident Fund	468,408.52	614,624.68			
140	Industrial Accident Administrative Fund	30,329.77	27,757.89		\$ 26,500.00	\$ 26,500.00
141	Industrial Accident Reserve Fund					
	Total Available	\$ 544,822.83	\$ 675,355.80	\$ 75,948.49		
<b>EXPENDITURES</b>						
626	Industrial Accident Board Appropriation	\$ 32,703.63	\$ 28,956.40			
139	Industrial Accident Fund	474,332.40	569,986.78			
140	Industrial Accident Administrative Fund	29,249.19	28,064.13			
141	Industrial Accident Reserve Fund					
	Total Expenditures ..	\$ 536,285.22	\$ 627,007.31			
<b>BALANCES AND REVERSIONS</b>						
626	Industrial Accident Board Appropriation	\$ 3,204.38	OP \$ 1,256.40			
139	Industrial Accident Fund ..	3,237.21	17,875.11			
140	Industrial Accident Administrative Fund	1,135.19	868.95			
141	Industrial Accident Reserve Fund	960.83				
	Total Balances and Reversions	\$ 8,537.61	\$ 48,348.49			

## E-13 INDUSTRIAL ACCIDENT BOARD

## Schedule 2—Detail of Expenditures

CLASSIFICATION	by Law	ACTUAL		REQUESTS	
		1931 Budget	1933 Budget	1935 Budget	
		July 1, 1932 June 30, 1932	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1935	July 1, 1936 June 30, 1937
<b>OPERATION</b>	A				
Salary of Chairman		\$ 5,000.00	\$ 1,398.96	\$ 5,000.00	\$ 5,000.00
Salaries of Office Employees		21,922.45	18,948.14	23,800.00	23,800.00
Salaries of Inspectors		16,735.54	16,954.06	16,500.00	16,500.00
Salaries and Pay of Others		35.00	60.50	500.00	500.00
Postage		4,360.00	1,522.25	3,000.00	3,000.00
Stationery, Record Books and Blanks		1,739.65	1,209.32	1,800.00	1,800.00
Standy Office Supplies and Expenses		758.58	415.40	500.00	500.00
Telephone and Telegraph		1,221.43	1,480.62	1,200.00	1,200.00
Freight, Express and Drayage		8.54	3.66		
Travel of Chairman and Office Employees		1,172.24	914.27	1,000.00	1,000.00
Travel of Inspectors		1,240.04	3,904.97	4,000.00	4,000.00
Travel of Others		16.30			
Automobile Expense		2,614.75	3,078.30	3,000.00	3,000.00
Printing and Binding		202.30	157.67	1,500.00	1,500.00
Official Bonds		187.00	133.00	200.00	200.00
Subscriptions and Periodicals		83.59	19.00	50.00	50.00
Industrial Accident Insurance			54.19	50.00	50.00
Medical Refere and Investigations		827.71	58.00		
General Supplies and Expenses		10.32	36.25		
Refund of Fees		10.00			
Total Operation		\$ 60,255.96	\$ 54,510.51	\$ 62,100.00	\$ 61,600.00
<b>CAPITAL</b>					
Building and Attached Fixtures		\$ 22.30	\$ 57.75		
Machinery and Appliances		58.05	9.30		
Hand Tools and Petty Equipment		48.65	5.50		
Furniture and Fixtures		92.32	62.40		
Library and Reference Books		3.65	13.00		
Total Capital		\$ 255.97	\$ 147.95	\$ 300.00	\$ 300.00
<b>REPAIRS AND REPLACEMENTS</b>					
Buildings and Attached Fixtures		\$ 13.00			
Machinery and Appliances and Autos		1,368.01	2,126.92	\$ 2,700.00	\$ 2,100.00
Hand Tools and Petty Equipment		29.38	12.00		
Furniture and Fixtures		.50	193.15		
Total Repairs and Replacements		\$ 1,410.89	\$ 2,332.07	\$ 2,700.00	\$ 2,100.00
Payment of Compensation		\$174,332.40	\$569,986.78		
GRAND TOTAL INDUSTRIAL ACCIDENT BOARD		\$556,285.22	\$627,007.31	\$ 65,100.00	\$ 64,000.00

## E-14 BOARD OF EXAMINERS FOR COAL MINE INSPECTORS

### Schedule 1—Income and Expenditures

Duties: Chapter 214, Revised Codes, 1921  
Under General Supervision of the Industrial Accident Board

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>			
540 Board of Examiners for Coal Mine Inspectors	\$ 244.00		\$ 375.00
Total Balances	\$ 244.00		\$ 375.00
<b>APPROPRIATIONS</b>			
540 Board of Examiners for Coal Mine Inspectors	\$ 250.00	\$ 375.00	
Total Available	\$ 194.00	\$ 375.00	\$ 375.00
<b>EXPENDITURES</b>			
540 Board of Examiners for Coal Mine Inspectors	\$ 394.58		
Total Expenditures	\$ 394.58		
<b>BALANCES AND REVERSIONS</b>			
540 Board of Examiners for Coal Mine Inspectors	\$ 99.42	\$ 375.00	
Total Balances and Reversions	\$ 99.42	\$ 375.00	

## E-14 BOARD OF EXAMINERS FOR COAL MINE INSPECTORS

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1932 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>				
Salaries and Per Diem	\$ 142.00			
Travel	250.58			
Legal Publications	2.00			
Total Operations	\$ 394.58		\$ 375.00	\$ 375.00
<b>GRAND TOTAL BOARD OF EXAMINERS FOR COAL MINE INSPECTORS</b>	\$ 394.58		\$ 375.00	\$ 375.00

# E-15 BOARD OF EDUCATION

## Schedule 1—Income and Expenditures

		Article XI, Section 11, Constitution Duties: Chapter 65, Revised Codes, 1931		
Eight Members Appointed by Governor		Ex-Officio Members:		
Term: Four Years		Governor, President Attorney General Superintendent of Public Instruction, Secretary		
		Actual	Actual	Allowed
		1932-1933	1933-1934	1934-1935
<b>BALANCES</b>				
568	Board of Education Appropriation ..	OD\$ 10.73		OD\$ 275.26
756	Vocational Education Appropriation	OD 413.45		852.68
293	Clerk—Equalization Board ..	1.90		
168	Vocational Education U. S. Aid Fund	961.19	\$ 1,528.41	110.00
169	George Reed Fund ..			1.95
Total Balances		\$ 508.91	\$ 1,528.41	\$ 989.37
<b>APPROPRIATIONS AND COLLECTIONS</b>				
568	Board of Education Appropriation	\$ 1,080.00	\$ 780.00	\$ 780.00
756	Vocational Education Appropriation	25,000.00	10,000.00	10,000.00
293	Clerk—Equalization Board ..	1,800.00	1,200.00	1,200.00
168	Vocational Education U. S. Aid Fund	35,176.28	31,891.18	
169	George Reed Fund ..	9,953.46	8,464.69	
756	Plus Transfer In ..	2.86		
Total Available		\$ 74,627.51	\$ 53,864.28	\$ 12,969.37
<b>EXPENDITURES</b>				
568	Board of Education Appropriation	\$ 1,012.01	\$ 1,055.26	
756	Vocational Education Appropriation	25,483.61	9,147.32	
293	Clerk—Equalization Board ..	1,788.80	1,200.00	
168	Vocational Education U. S. Aid Fund	34,609.06	33,009.59	
169	George Reed Fund ..	9,958.46	8,462.74	
Total Expenditures		\$ 72,851.94	\$ 52,874.91	
<b>BALANCES AND REVERSIONS</b>				
568	Board of Education Appropriation	\$ 57.26	OD\$ 275.26	
756	Vocational Education Appropriation	76.80	852.68	
293	Clerk—Equalization Board ..	13.10		
168	Vocational Education U. S. Aid Fund	1,528.41	410.00	
169	George Reed Fund ..		1.95	
Total Balances and Reversions		\$ 1,675.57	\$ 989.37	



## E-16 STATE ENTOMOLOGIST

### Schedule 1—Income and Expenditures

Duties: Chapter 72, Revised Codes, 1921

Entomologist of State College and  
Experiment Station

A. L. Strand,  
State Entomologist

	Actual	Actual	Allowed
	1932-1933	1933-1934	1934-1935
<b>BALANCES</b>			
573 State Entomologist Expenses	\$ 19.84		\$ 4.18
Total Balances	\$ 19.84		\$ 4.18
<b>APPROPRIATIONS</b>			
573 State Entomologist Expenses	\$ 500.00	\$ 300.00	\$ 300.00
Total Available	\$ 519.84	\$ 300.00	\$ 304.18
<b>EXPENDITURES</b>			
573 State Entomologist Expenses	\$ 432.22	\$ 295.82	
Total Expenditures	\$ 432.22	\$ 295.82	
<b>BALANCES AND REVERSIONS</b>			
573 State Entomologist Expenses	\$ 87.62	\$ 4.18	
Total Balances and Reversions	\$ 87.62	\$ 4.18	

## E-16 STATE ENTOMOLOGIST

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>				
Salaries	\$ 52.80	\$ 200.00	\$ 2,400.00	\$ 2,400.00
Office Supplies and Expenses	26.35		30.00	30.00
Travel	149.11	95.82	400.00	400.00
Subscriptions and Periodicals	105.87		110.00	110.00
Laboratory Supplies	44.29		50.00	50.00
General Supplies and Expenses	20.36		60.00	60.00
Total Operation	\$ 388.58	\$ 295.82	\$ 3,050.00	\$ 3,050.00
<b>CAPITAL</b>				
Furniture and Fixtures	\$ 12.00		\$ 15.00	\$ 15.00
Library and Reference Books	21.64		60.00	60.00
Total Capital	\$ 33.64		\$ 75.00	\$ 75.00
GRAND TOTAL STATE ENTOMOLOGIST	\$ 432.22	\$ 295.82	\$ 3,125.00	\$ 3,125.00

## E-17 TEXT BOOK COMMISSION

### Schedule 1—Income and Expenditures

		Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
	<b>BALANCES</b>			
731	Text Book Commission	\$ 500.00		\$ 375.00
	Total Balances	\$ 500.00		\$ 375.00
	<b>APPROPRIATIONS</b>			
731	Text Book Commission		\$ 375.00	
	Total Available	\$ 500.00	\$ 375.00	\$ 375.00
	<b>EXPENDITURES</b>			
731	Text Book Commission	\$ 199.41		
	Total Expenditures	\$ 199.41		
	<b>BALANCES AND REVERSIONS</b>			
731	Text Book Commission	\$ 59	\$ 375.00	
	Total Balances and Reversions	\$ 59	\$ 375.00	

## E-17 TEXT BOOK COMMISSION

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>				
Salaries			\$ 150.00	
Office Supplies and Expense	\$ 127.50		75.00	
Travel	72.61		300.00	
Legal Publications	292.27		75.00	
	6.00			
Total Operation	\$ 498.41		\$ 600.00	
GRAND TOTAL TEXT BOOK COMMISSION	\$ 498.41		\$ 600.00	

# E-18 STATE LAW LIBRARY

## Schedule 1—Income and Expenditures

Duties: Chapter 117, Revised Codes, 1921

Control Board of Seven Trustees,  
Justices of Supreme Court,  
State Auditor and  
Secretary of State

A. K. Barbour, Librarian  
Term: Two Years

	1932-1933	1933-1934	1934-1935
	Actual	Actual	Allowed
<b>BALANCES</b>			
642 Law Library Appropriation	\$ 327.53		OD\$ 760.90
148 Law Library Book Fund	9,569.83	\$ 8,752.82	7,746.59
Total Balances	\$ 9,897.36	\$ 8,752.82	\$ 6,984.69
<b>APPROPRIATIONS AND COLLECTIONS</b>			
642 Law Library Salaries	\$ 4,300.00	\$ 3,315.00	\$ 3,315.00
642 Law Library Capital and Repairs	135.00	50.00	50.00
642 Law Library Other Operation	315.00	231.50	231.50
642 Law Library Binding Books		50.00	50.00
642 Law Library Legislative Reference Bureau		75.00	75.00
148 Law Library Book Fund	369.48	293.74	
148 Plus Transfer in from Account 108	1,578.48	349.50	
Total Available	\$ 16,595.32	\$ 13,817.52	\$ 10,706.19
<b>EXPENDITURES</b>			
642 Law Library Salaries	\$ 4,300.04	\$ 4,299.96	
642 Law Library Binding Books		13.25	
642 Law Library Other Capital and Repairs	259.34	170	
642 Law Library Legislative Reference Bureau		45.60	
642 Law Library Other Operation	484.50	121.88	
148 Law Library	2,764.97	2,350.42	
Total Expenditures	\$ 7,808.65	\$ 6,832.83	
<b>BALANCES AND REVERSIONS</b>			
642 Law Library Appropriation	\$ 32.85	OD\$ 760.90	
148 Law Library Book Fund	8,752.82	7,746.59	
Total Balances and Reversions	\$ 8,786.67	\$ 6,984.69	

# E-18 STATE LAW LIBRARY

## Schedule 2—Detail of Expenditures

CLASSIFICATION	Approved by Law	ACTUAL		REQUESTS	
		1931 Budget	1932 Budget	1935 Budget	1936 Budget
OPERATION		July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Paid from Appropriation</b>					
Salary of Librarian	A	\$ 2,500.00	\$ 2,459.56	\$ 2,500.00	\$ 2,500.00
Salary of Assistant	A	1,800.00	1,800.00	1,800.00	1,800.00
Postage		98.00		100.00	100.00
Stationery, Record Books and Blanks		33.58	4.28	75.00	75.00
Sundry Office Supplies and Expenses		22.11	.35	25.00	25.00
Telephone and Telegraph		99.40	99.00	105.00	105.00
Freight, Express and Drayage		7.16	9.86	10.00	10.00
Official Bonds		5.00	5.00	5.00	5.00
Subscriptions and Periodicals		2.02	3.50		
General Supplies and Expenses		217.00			
Total Operation		\$ 4,781.21	\$ 4,421.85	\$ 4,620.00	\$ 4,620.00
<b>CAPITAL</b>					
Furniture and Fixtures		\$ 2.75		\$ 50.00	\$ 50.00
Library and Reference Books		255.59	6.95	250.00	15.00
Binding Books			8.00		
Total Capital		\$ 258.31	\$ 14.95	\$ 300.00	\$ 65.00
<b>REPAIRS AND REPLACEMENTS</b>					
Other Replacements				\$ 25.00	\$ 25.00
Machinery and Appliances		\$ 3.00		20.00	20.00
Total Repairs and Replacements		\$ 3.00		\$ 45.00	\$ 45.00
<b>LEGISLATIVE REFERENDUM BUREAU</b>					
Paid from Appropriation			\$ 45.60	\$ 225.00	\$ 225.00
Total Paid from Appropriation		\$ 5,043.58	\$ 4,482.10	\$ 5,190.00	\$ 4,955.00
<b>OPERATION</b>					
<b>Paid from Library Fund</b>					
Printing and Binding Reports, Subscriptions and Periodicals		\$ 114.10		From Library Refund	
Total Operation		\$ 114.10			
<b>CAPITAL</b>					
Library and Reference Books		\$ 2,650.87	\$ 2,350.13		
Total Capital		\$ 2,764.97	\$ 2,350.13		
<b>GRAND TOTAL STATE LAW LIBRARY</b>		\$ 7,808.65	\$ 6,832.83	\$ 5,190.00	\$ 4,955.00

# E-19 HISTORICAL SOCIETY OF MONTANA

## Schedule 1—Income and Expenditures

Board of Five Trustees, Appointed by Governor Term: Two Years		Duties: Chapter 117, Revised Codes, 1921		David Hülger, Librarian Term: Two Years	
		1932-1933	1933-1934	1934-1935	
<b>BALANCES</b>		Actual	Actual	Allowed	
610	Historical Society Appropriations .....	\$ 393.91		OD\$ 577.58	
610	Historical Society—Special Repairs Basement .....	600.51			
369	Historical Society Revolving Fund .....	39.78	\$ 39.78	39.78	
Total Balances .....		\$ 944.20	\$ 39.78	OD\$ 537.80	
<b>APPROPRIATIONS</b>					
610	Historical Society Salaries .....	\$ 4,200.00	\$ 3,240.00	\$ 3,240.00	
610	Historical Society Capital and Repairs .....	675.00	150.00	150.00	
610	Historical Society Other Operation .....	540.00	380.00	380.00	
Total Available .....		\$ 6,359.20	\$ 3,809.78	\$ 3,232.20	
<b>EXPENDITURES</b>					
610	Historical Society Salaries .....	\$ 4,200.00	\$ 1,050.00		
610	Historical Society Capital and Repairs .....	683.78	53.61		
610	Historical Society Other Operation .....	484.93	243.97		
610	Historical Society—Special Repairs Basement .....	166.34			
Total Expenditures .....		\$ 5,529.05	\$ 4,347.58		
<b>BALANCES AND REVERSIONS</b>					
610	Historical Society—Salaries .....		OD\$ 819.00		
610	Historical Society Capital and Repairs .....	\$ 392.88	96.39		
610	Historical Society Other Operation .....	47.32	136.03		
610	Historical Society—Special Repairs Basement .....	440.17			
369	Historical Society Revolving Fund .....	39.78	39.78		
Total Balances and Reversions .....		\$ 830.15	OD\$ 537.80		

## E-19 HISTORICAL SOCIETY OF MONTANA

## Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1931 Budget		1935 Budget	
		July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>					
Salary of Librarian	A	\$ 2,400.00	\$ 2,300.00	\$ 2,400.00	\$ 2,400.00
Salary of Assistant		1,800.00	1,750.00	1,800.00	1,800.00
Postage		50.00	12.00	50.00	50.00
Stationery, Record Books and Blanks		112.79	26.04	50.00	50.00
Sundry Office Supplies		47.25	21.14	50.00	50.00
Telephone and Telegraph		85.25	86.58	00.00	80.00
Freight, Express and Drayage		15.63	4.91	25.00	25.00
Travel		35.50	29.25	50.00	50.00
Printing and Binding		12.64		30.00	30.00
Official Bonds		5.00	5.00	5.00	5.00
Subscriptions and Periodicals		65.21	53.04	50.00	50.00
National Dues		15.00		10.00	10.00
General Supplies and Expenses		13.60	7.65	50.00	50.00
Total Operation		\$ 4,658.28	\$ 4,296.01	\$ 4,650.00	\$ 4,650.00
<b>CAPITAL</b>					
Buildings and Attached Fixtures		\$ 709.43	\$ 51.57	\$ 1,500.00	\$ 1,500.00
Library and Reference Books		160.34		100.00	100.00
Special Repairs to Basement					
Total Capital		\$ 869.77	\$ 51.57	\$ 1,600.00	\$ 1,600.00
GRAND TOTAL HISTORICAL SOCIETY		\$ 5,528.05	\$ 4,347.58	\$ 6,250.00	\$ 6,250.00

NOTE We are so far behind in binding newspapers that we need at the very least, \$15,000 to bind papers at present tied in bundles and stored in the basement.

## E-20 BOARD OF EXAMINERS

### Schedule 1—Income and Expenditures

Three Members:		Duties: Chapter 18, Revised Codes, 1921		W. L. Fitzsimmons Clerk of the Board	
F. H. Cooney, President					
S. W. Mitchell, Secretary					
R. T. Nagle					
		1932-1933	1933-1934	1934-1935	
<b>BALANCES</b>		Actual	Actual	Allowed	
582	Board of Examiners	\$ 632.46		OD\$ 365.93	
776	State Funding Bond Expenses		\$ 1,495.74		93.48
Total Balances		\$ 632.46	\$ 1,495.74	OD\$ 272.41	
<b>APPROPRIATIONS</b>					
582	Board of Examiners Salaries	\$ 8,520.00	\$ 6,546.00	\$ 6,546.00	
582	Board of Examiners Cap. Rprs. & Other Operation	1,800.00	1,170.00	1,170.00	
776	State Funding Bond Expenses	2,500.00			
Total Available		\$ 13,452.46	\$ 9,211.74	\$ 7,443.56	
<b>EXPENDITURES</b>					
582	Board of Examiners Salaries	\$ 8,521.07	\$ 7,020.00		
582	Board of Examiners Cap. Rprs. & Other Operation	1,651.74	1,001.92		
776	State Funding Bond Expenses	1,004.26	1,402.25		
Total Expenditures		\$ 11,177.07	\$ 9,484.18		
<b>BALANCES AND REVERSIONS</b>					
582	Board of Examiners Salaries	\$ 30.43	OD\$ 474.00		
582	Board of Examiners Cap. Rprs. & Other Operation	749.22	108.07		
776	State Funding Bond Expenses	1,495.74	93.49		
Total Balances and Reversions		\$ 2,275.39	OD\$ 272.44		

# E-20 BOARD OF EXAMINERS

## Schedule 2—Detail of Expenditures

CLASSIFICATION	Authorized by Law	ACTUAL		REQUESTS	
		1931 Budget	1933 Budget	1935 Budget	
		July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>	<b>A</b>				
Salary of Chief Clerk		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Salary of Assistant Clerk		2,400.00	2,400.00	2,400.00	2,400.00
Salary of other Employees		3,121.67	1,620.00	3,300.00	3,300.00
Postage		110.00	59.50	90.00	90.00
Stationery, Record Books and Blanks		444.20	118.55	175.00	175.00
Sundry Office Supplies		99.99	28.35	100.00	100.00
Telephone and Telegraph		149.91	151.35	150.00	150.00
Freight, Express and Drayage		1.00	10.00	10.00	10.00
Travel		244.59	122.71	400.00	400.00
Printing and Binding		21.00	15.00	75.00	75.00
Official Bonds					15.00
Legal Publications		234.60	475.00	400.00	400.00
Industrial Accident Insurance			4.22	5.00	5.00
General Supplies and Expenses		3.48	5.50	10.00	10.00
Total Operation		\$ 9,829.45	\$ 7,978.18	\$ 10,115.00	\$ 10,080.00
<b>CAPITAL</b>					
Buildings and Attached Fixtures				\$ 100.00	\$ 100.00
Machinery and Appliances		\$ 105.00			
Furniture and Fixtures		62.86	\$ 102.75	75.00	75.00
Total Capital		\$ 167.86	\$ 102.75	\$ 175.00	\$ 175.00
<b>REPAIRS AND REPLACEMENTS</b>					
Buildings and Attached Fixtures					
Machinery and Appliances		\$ 16.55			
Furniture and Fixtures		156.45	\$ 1.00	\$ 300.00	\$ 300.00
Total Repairs and Replacements		\$ 173.00	\$ 1.00	\$ 300.00	\$ 300.00
Total Board of Examiners		\$ 10,172.81	\$ 8,081.93	\$ 10,600.00	\$ 10,565.00
Expense Issuing State Funding Bonds		\$ 1,004.26	\$ 1,402.25		
GRAND TOTAL BOARD OF EXAMINERS		\$ 11,177.07	\$ 9,484.18	\$ 10,600.00	\$ 10,565.00

## E-21 STATE ACCOUNTANT AND BUDGET OFFICE

## Schedule 1—Income and Expenditures

Term: Four Years Appointed by Board of Examiners		Duties: Chapter 21, Revised Codes, 1921		William Hosking, State Accountant	
		1932-1933	1933-1934	1934-1935	
<b>BALANCES</b>		Actual	Actual	Allowed	
502	State Accountant	\$ 632.49			
529	Budget Office	2,254.21		\$ 1,886.85	
Total Balances		\$ 2,886.70		\$ 1,886.85	
<b>APPROPRIATIONS</b>					
502	State Accountant	\$ 4,215.00			
529	Budget Office	10,674.00			
502	State Accountant and Budget Office Salaries		\$ 9,700.00	\$ 9,700.00	
502	State Accountant and Budget Office Cap. & Repairs		150.00	150.00	
502	State Accountant and Budget Office Other Operation		2,100.00	2,100.00	
Total Available		\$ 17,775.70	\$ 11,950.00	\$ 13,836.85	
<b>EXPENDITURES</b>					
502	State Accountant	\$ 3,455.90			
529	Budget Office Salaries	8,132.51			
529	Budget Office Capital and Repairs	187.50			
529	Budget Office Other Operation	1,838.74			
502	State Accountant and Budget Office Salaries		\$ 9,300.00		
502	State Accountant and Budget Office Cap. & Repairs		28.25		
502	State Accountant and Budget Office Other Operation		734.90		
Total Expenditures		\$ 13,614.65	\$ 10,063.15		
<b>BALANCES AND REVERSIONS</b>					
502	State Accountant	\$ 1,391.59			
529	Budget Office Salaries	1,057.19			
529	Budget Office Capital and Repairs	334.82			
529	Budget Office Other Operation	1,397.15			
502	State Accountant and Budget Office Salaries		\$ 400.00		
502	State Accountant and Budget Office Cap. & Repairs		121.75		
502	State Accountant and Budget Office Other Operation		1,365.10		
Total Balances and Reversions		\$ 4,161.05	\$ 1,886.85		

## E-21 STATE ACCOUNTANT AND BUDGET OFFICE

## Schedule 1—Income and Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1931 Budget	1933 Budget	1935 Budget	
	"A" by Law	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>					
Salary of State Accountant	A	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Salaries of Others		7,257.50	6,300.00	7,000.00	7,000.00
Salaries Relief Commission Employees		875.91			
Postage		55.00		50.00	70.00
Stationery, Record Books and Blanks		212.09	150.98	245.00	220.00
Sundry Office Supplies		124.72	47.43	200.00	300.00
Sundry Office Supplies—Relief Commission		345.29			
Telephone and Telegraph		102.90	104.55	115.00	115.00
Travel		353.00	425.54	750.00	750.00
Printing and Binding Publications		1,101.64		800.00	800.00
Industrial Accident Insurance			6.20	25.00	25.00
Total Operation		\$ 13,427.15	\$ 10,034.90	\$ 12,185.00	\$ 12,180.00
<b>CAPITAL</b>					
Machinery and Appliances				\$ 100.00	
Furniture and Fixtures		\$ 36.00		120.00	
Total Capital		\$ 36.00		\$ 220.00	
<b>REPAIRS AND REPLACEMENTS</b>					
Machinery and Appliances		\$ 151.50	\$ 28.25	\$ 150.00	\$ 285.00
Binding Ledgers				100.00	
Total Repairs and Replacements		\$ 151.50	\$ 28.25	\$ 250.00	\$ 285.00
GRAND TOTAL STATE ACCOUNTANT AND BUDGET OFFICE		\$ 13,614.65	\$ 10,063.15	\$ 12,655.00	\$ 12,465.00

# E-22 STATE ENGINEER

## Schedule 1—Income and Expenditures

Term: Four Years  
Appointed by Governor

Duties: Chapter 155, Revised Codes, 1921

State Engineer  
J. S. James

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	Estimated 1935-1936	Estimated 1936-1937
<b>BALANCES</b>					
571 State Engineer Appropriation ..	\$ 1,052.40		\$ 1,150.73		
255 Carey Land Act Fund Appropriation ..	143.60		323.14		
Total Balances ..	\$ 1,196.00		\$ 1,473.87		
<b>APPROPRIATIONS</b>					
571 State Engineer Salaries ..	\$ 3,600.00	\$ 6,400.00	\$ 5,400.00		
571 State Engineer Capital and Repairs ..	100.00	100.00	100.00		
571 State Engineer Other Operation ..	315.00	1,000.00	1,000.00		
571 State Engineer Stream Gauging ..	3,000.00	6,000.00	5,000.00		
255 Carey Land Act Salaries ..	1,800.00				
255 Carey Land Act Other Operation ..	1,500.00	1,000.00	1,000.00		
255 Carey Land Act Salaries and Expenses ..					
Total Available ..	\$ 18,111.00	\$ 14,500.00	\$ 17,973.87		
<b>EXPENDITURES</b>					
571 State Engineer Salaries ..	\$ 3,600.00	\$ 6,400.00			
571 State Engineer Capital and Repairs ..	17.49	116.40			
571 State Engineer Other Operation ..	255.86	386.42			
571 State Engineer Stream Gauging ..	2,904.22	5,446.45			
255 Carey Land Act Salaries ..	1,000.00				
255 Carey Land Act Other Operation ..	406.10	676.86			
Total Expenditures ..	\$ 15,223.67	\$ 13,026.13			
<b>BALANCES AND REVERSIONS</b>					
571 State Engineer Appropriation ..	\$ 849.83	\$ 1,150.73			
255 Carey Land Act Board Appropriation ..	2,037.50	323.14			
Total Balances and Reversions ..	\$ 2,887.33	\$ 1,473.87			

From the Carey Land  
Act Fund  
\$ 500.00 \$ 500.00

## E-22 STATE ENGINEER

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	"A" By Law	1934 Budget	1935 Budget	1935 Budget
		July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936
<b>OPERATION</b>				
Salary of State Engineer	A	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Salary of Special Assistant		1,000.00	1,000.00	1,000.00
Salaries of Office Employees		600.00	2,000.00	2,400.00
Stationery, Record Books and Blanks		4.00	14.50	50.00
Sundry Office Supplies and Expense		15.51	27.00	25.00
Telephone and Telegraph		107.45	175.00	175.00
Travel		120.50	134.41	500.00
Official Bonds		54.75	—	25.00
Subscriptions and Periodicals		10.00	3.93	10.00
Industrial Accident Insurance		8.18	34	5.00
General Supplies and Expenses		—	—	10.00
Total Operation		\$ 3,895.86	\$ 6,786.42	\$ 6,200.00
<b>CAPITAL</b>				
Machinery and Appliances		\$ 1.59	\$ 5.15	
Total Capital		\$ 1.59	\$ 5.15	
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances			\$ 111.25	\$ 100.00
Scientific Apparatus		\$ 15.50	—	—
Total Repairs and Replacements		\$ 15.50	\$ 111.25	\$ 100.00
Total Administration		\$ 3,912.55	\$ 6,902.82	\$ 6,300.00
<b>Measurement of Streams and Hydrographic Work</b>				
<b>OPERATION</b>				
Salary of Assistant State Engineer		\$ 800.00	\$ 253.32	
Salaries of Stream Gaugers		3,629.45	1,131.11	\$ 3,000.00
Salaries of Hydraulic Engineers		3,569.42	1,975.65	4,000.00
Labor		210.00	374.42	200.00
Office Supplies and Expenses		170.51	107.50	100.00
Travel		1,420.04	586.36	1,200.00
General Supplies and Expenses		119.82	75.00	75.00
Auto Repairs		14.95	2.95	25.00
Total Operation		\$ 9,904.22	\$ 4,565.79	\$ 8,600.00
<b>CAPITAL</b>				
Machinery and Appliances			\$ 691.00	
Total Capital			\$ 691.00	
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures			\$ 88.16	\$ 100.00
Machinery and Appliances			301.50	300.00
Total Repairs and Replacements			\$ 389.66	\$ 400.00
Total Measurements of Streams and Hydrographic Work		\$ 9,904.22	\$ 5,446.45	\$ 9,000.00
<b>CAREY LAND ACT APPROPRIATION</b>				
Salaries		\$ 1,000.00		\$ 500.00
Office Supplies and Expenses		100.50	109.25	125.00
Travel		262.50	565.07	400.00
Official Bonds		2.50	2.50	2.50
Total Carey Land Act Appropriation		\$ 1,465.50	\$ 676.86	\$ 1,027.50
<b>GRAND TOTAL STATE ENGINEER</b>		\$ 15,223.67	\$ 13,026.13	\$ 16,327.50

# E-23 STATE HIGHWAY COMMISSION

## Schedule 1—Income and Expenditures

Duties: Chapter 129, Session Laws, 1925

Board of Three Members  
Term: Four Years  
Appointed by the Governor

O. S. Warden, Great Falls, Chairman  
J. H. Rowe, Butte  
L. J. Croonenberghs, Missoula

	1932-1933	1933-1934	1934-1936
	Actual	Actual	Allowed
<b>BALANCES</b>			
138 Highway Fund	\$165,467.08	\$ 25,589.18	\$1,421,578.10
144 N. I. R. A. Highway Fund			31,349.67
180 Highway Trust Fund	OD 63,379.54	OD 2,177.60	191,768.86
181 Highway Emergency Trust Fund		OD 330,924.47	73,042.88
189 P. W. A. Debenture Highway Fund			967,410.00
Total Balances	\$102,087.54	OD\$307,512.89	\$2,690,149.51
<b>APPROPRIATIONS AND COLLECTIONS</b>			
138 Highway Fund	\$2,515,632.72	\$5,854,659.25	
144 N. I. R. A. Highway Fund		3,369,339.56	
180 Highway Trust Fund	888,876.71	184,465.49	
181 Highway Emergency Trust Fund	3,619,464.29	2,321,847.56	
138 Plus Transfers In	715,577.36	571,251.91	
180 Plus Transfers In	956,394.65	349,565.68	
181 Plus Transfers In	18,833.21	296,244.73	
138 Less Transfers Out	972,727.86	2,347,588.11	
180 Less Transfers Out	598,679.85	64,551.03	
181 Less Transfers Out	79,000.00	225,763.60	
189 Plus Transfers In		1,250,000.00	
Total Available	\$7,175,458.77	\$11,762,965.65	\$2,690,149.51
<b>EXPENDITURES</b>			
138 Highway Fund	\$2,367,137.06	\$2,646,678.11	
144 N. I. R. A. Highway Fund		3,928,989.89	
180 Highway Trust Fund	1,185,389.57	285,541.68	
181 Highway Emergency Trust Fund	3,899,221.97	1,832,351.24	
189 P. W. A. Debenture Highway Fund		282,590.00	
Total Expenditures Highway Commission	\$7,451,748.60	\$9,037,161.02	
138 State Auditor (See E-5)	\$ 5,643.29	\$ 5,159.89	
138 Board of Equalization (See E-54)	20,535.38	22,852.62	
138 Purchasing Agent (See E-56)	5,044.39	1,138.83	
138 Department of Agriculture (See E-55)		3,473.88	
GRAND TOTAL EXPENDITURES	\$7,482,971.66	\$9,072,816.14	
<b>BALANCES AND REVERSIONS</b>			
138 Highway Fund	\$ 25,589.18	\$1,421,578.10	
144 N. I. R. A. Highway Fund		31,349.67	
180 Highway Trust Fund	OD 2,177.60	191,768.86	
181 Highway Emergency Trust Fund	OD 330,924.47	73,042.88	
189 P. W. A. Debenture Highway Fund		967,410.00	
Total Balances and Reversions	OD\$307,512.89	\$2,690,149.51	

## E-23 STATE HIGHWAY COMMISSION

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Administration</b>				
Salaries of Commissioners	\$ 1,370.00	\$ 2,250.00		
Salaries of Chief Engineer and Staff	14,816.17	15,516.00		
Salaries of District Engineer and Staff	18,816.36	15,973.02		
Salaries of Office Employees	31,374.32	33,878.87		
Salaries of Shop Employees	12,580.19	13,576.32		
Postage	5,074.42	5,850.87		
Office Supplies and Expenses	5,829.39	6,883.82		
Telephone and Telegraph	1,707.52	1,710.51		
Freight, Express and Luggage	26.54	408.91		
Travel of Commissioners	1,955.54	2,327.34		
Travel of Chief Engineer and Staff	3,126.92	3,195.10		
Travel of District Engineer and Staff	2,173.52	1,978.53		
Travel of Office Employees	2,198.03	1,606.31		
Publications and Association Dues	277.00	497.25		
Industrial Accident Insurance and office Bonds	2,765.96	1,795.21		
Fire and Liability Insurance	11,484.28	474.43		
Drafting Supplies	276.56	652.68		
Testing Supplies	1,241.63	1,241.91		
Blue Print Supplies	1,778.32	2,172.62		
Shop Expense, Tower, etc	1,517.68	2,120.66		
Heat, Light, Power and Rent	1,814.75	4,358.86		
Rent, Capitol Building	1,800.00	1,800.00		
Standard Plans	340.79	144.00		
Sundry Supplies and Expenses	1,378.11	2,361.23		
Total Administration	\$129,205.41	\$123,066.86		
<b>PRE-CONSTRUCTION</b>				
Salaries	\$ 82,887.32	\$154,086.22		
Travel, Subsistence, etc.	14,254.74	24,785.84		
Total Pre-Construction	\$ 97,142.06	\$178,872.06		
<b>HIGHWAY MAINTENANCE</b>				
<b>Supervision</b>				
Salaries	\$ 11,828.89	\$ 10,216.61		
Automobile and Sundry Expenses	6,552.74	7,971.63		
Total	\$ 18,381.63	\$ 18,188.24		
<b>Maintenance</b>				
Salaries—Field Work	\$554,644.81	\$691,636.48		
Supplies and Materials	498,734.66	445,719.24		
Industrial Insurance		*\$ 18,570.02		
Fire and Liability Insurance		13,970.76		
Total	\$1,053,379.47	\$1,172,796.50		
Total Highway Maintenance	\$1,071,761.10	\$1,190,984.74		
*Carried under Administration for the first year.				
Expense, Sale of Debentures	\$ 278.56	\$ 1,662.51		
Claim E. R. Gilead (H. B. 142, 23rd Session)		\$ 1,029.55		
<b>RIGHT OF WAY</b>				
Salaries	\$ 14,132.04	\$ 14,343.25		
Expenses	5,375.16	5,294.39		
Fencing Allowance	133,966.97	87,657.89		
Damages	88,120.86	52,170.77		
Purchase Right of Way (including Judgment)	116,555.85	117,757.96		
Court Costs	847.87	1,360.19		
Gravel Pits	1,764.00	2,779.29		
Total Right of Way	\$ 390,773.77	\$ 282,963.94		

## E-23 STATE HIGHWAY COMMISSION (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932, June 30, 1933	July 1, 1933, June 30, 1934	July 1, 1935, June 30, 1936	July 1, 1936, June 30, 1937
<b>CAPITAL OUTLAY</b>				
Engineering Equipment	\$ 1,669.39	\$ 6,257.83		
Automobiles	4,154.53	7,678.13		
Trucks	17,895.58	99,130.06		
Tractors		2,336.32		
Groders and Miscellaneous Equipment	31,843.24	194,438.96		
Stores, Equipment and Office	16,421.75	9,629.02		
Shop Building	3,166.99	4,330.30		
Total Capital Outlay	\$ 69,161.48	\$ 323,811.22		
<b>FEDERAL AID PROJECTS</b>				
<b>Construction Supervision</b>				
Salaries	\$ 311,658.50	\$ 329,167.84		
Traveling Expenses	56,841.82	40,420.19		
Total	\$ 368,500.32	\$ 369,588.03		
Less 85% Paid by U. S. as Construction	313,225.27	314,149.83		
Net Construction Supervision	\$ 55,275.05	\$ 55,438.20		
<b>Construction</b>				
Payments to Contractors	\$5,085,531.73	\$6,565,965.82		
Construction Supervision as above	313,225.27	314,149.83		
Total Construction	\$5,598,757.00	\$6,880,055.65		
Total Federal Aid Projects	\$5,654,032.05	\$6,935,493.85		
Totals	\$7,412,355.37	\$9,037,824.73		
Accrued Costs from Previous Year	39,393.23			
Claims Out as of June 30, 1934		663.71		
GRAND TOTAL STATE HIGHWAY	\$7,451,748.60	\$9,037,161.02		
<b>Highway Debenture Interest and Sinking Fund</b>				
Balance July 1, 1932	\$ 33,765.00			
Transferred In	87,500.00			
Interest Coupons paid 1932-1933	101,265.00			
	87,575.00			
Balance on hand July 1, 1933	\$ 33,750.00			
Transferred In	\$552,885.00			
Interest Coupons Paid 1933-1934	\$588,425.00			
	\$ 72,707.50			
Balance on Hand June 30, 1934	\$513,927.50			

# E-24 COMMISSIONER OF STATE LANDS AND INVESTMENTS

## Schedule 1—Income and Expenditures

Board of Four Members, Duties: Chapter 141, Revised Codes, 1921		I. M. Brandford, Commissioner of State Lands and Investments Appointed by the Governor Term: Four Years		
Governor Superintendent of Public Instruction Attorney General Secretary of State		1932-1933	1933-1934	1934-1935
BALANCES		Actual	Actual	Allowed
640	Department of Lands and Investments Sol. & Exp.	\$ 1,659.63		OD\$ 3,946.66
640	Chief Field Agent salaries and expenses ..	1,394.57		1,425.04
117	Land Office Expense Fund	2.00	2.00	2.00
Total Balances		\$ 3,056.20	OD\$ 2.00	OD\$ 1,623.62
APPROPRIATIONS				
640	Dept. of Lands and Investments Salaries	\$ 22,000.00	\$ 17,740.00	\$ 17,740.00
640	Dept. of Lands and Investments Capital & Repairs	000.00		
640	Dept. of Lands and Investments Other Operation ..	4,730.00		
640	Dept. of Lands and Investments, Capital, Repairs and Other Operation ..		3,760.00	3,760.00
640	Chief Field Agent Salaries	9,250.00	4,500.00	4,500.00
640	Chief Field Agent Capital, Repairs and Other Operation ..	6,000.00		
640	Chief Field Agent Other Operation ..		2,000.00	2,000.00
Total Available		\$ 45,432.20	\$ 27,998.00	\$ 26,376.38
EXPENDITURES				
640	Dept. of Lands and Investments Salaries ..	\$ 21,937.82	\$ 21,475.26	
640	Dept. of Lands and Investments Capital & Repairs	587.81		
640	Dept. of Lands and Investments Other Operation ..	2,852.26		
640	Dept. of Lands and Investments, Capital, Repairs and Other Operation ..		3,974.40	
640	Chief Field Agent Salaries	9,499.20	4,500.00	
640	Chief Field Agent Capital, Repairs and Other Operation ..	6,620.99	574.96	
Total Expenditures		\$ 41,488.08	\$ 29,621.62	
BALANCES AND REVERSIONS				
640	Dept. of Lands and Investments Appropriation	\$ 3,116.68	OD\$ 3,946.66	
640	Chief Field Agent Appropriation ..	789.44	1,425.04	
117	Land Office Expense Fund	2.00	2.00	
Total Balances and Reversions ..		\$ 3,928.12	OD\$ 1,623.62	

## E-24 COMMISSIONER OF STATE LANDS AND INVESTMENTS

## Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1931 Budget	1933 Budget	1935 Budget	
Dept. of Lands and Investments	"A" by Law	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1937	July 1, 1936 June 30, 1937
<b>OPERATION</b>					
Salary of Commissioner	A	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
Salary of Deputy Commissioner	A	2,400.00	2,400.00	2,400.00	2,400.00
Salary of Cashier and Assistant		3,240.00	3,165.00	16,000.00	16,000.00
Salaries of Others		12,697.82	12,316.25		
Postage		705.78	1,152.00	1,200.00	1,200.00
Stationery, Record Books and Blanks		973.65	865.71	1,000.00	1,000.00
Sundry Office Supplies and Expenses		278.24	108.55		
Telephone and Telegraph		246.23	250.80		
Freight, Express and Drayage					
Filing Fees		46.00	4.00		
Travel		24.50	15.12		
Printing and Binding Publications		318.57		975.00	975.00
Official Bonds		164.49	100.00		
Legal Advertising		62.50	191.00		
Industrial Accident Insurance		28.00	18.39		
Subscriptions and Periodicals					
General Supplies and Expenses		2.50	60	*500.00	*750.00
Total Operation		\$ 24,776.58	\$ 24,181.43	\$ 25,675.00	\$ 25,925.00
<b>CAPITAL</b>					
*Expenses of Expected Land Sales					
Machinery and Appliances		\$ 5.00	\$ 20.53		
Furniture and Fixtures		171.83	36.75		
Total Capital		\$ 176.83	\$ 57.28		
<b>REPAIRS AND REPLACEMENTS</b>					
Capital and Repairs				\$ 375.00	\$ 375.00
Machinery and Appliances		\$ 321.23	\$ 295.70		
Furniture and Fixtures		103.25	12.25	**852.00	
Library and Reference Books					
Total Repairs and Replacements		\$ 124.48	\$ 307.95	\$ 1,227.00	\$ 375.00
Total Dept. of State Lands and Investments (Exclusive of Field Division)		\$ 25,377.89	\$ 24,546.66	\$ 26,902.00	\$ 26,300.00
<b>Chief Field Agent</b>					
<b>OPERATION</b>					
Salary of Land Agent		\$ 3,250.00	\$ 3,249.96	\$ 3,250.00	\$ 3,250.00
Salaries of Deputies		4,967.00		3,600.00	3,600.00
Salaries of Others		1,339.20	1,265.04	1,500.00	1,500.00
Postage			30.94		
Stationery, Record Books and Blanks		3.06	7.20		
Sundry Office Supplies and Expenses		6,540.83	177.82	6,000.00	6,000.00
Travel		26.00	40.00		
Official Bonds			4.00	400.00	
General Supplies and Expenses					
Total Operation		\$ 16,120.19	\$ 5,074.96	\$ 14,750.00	\$ 14,750.00

# E-24 COMMISSIONER OF STATE LANDS AND INVESTMENTS

(Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>CAPITAL</b>				
Total Capital				
Total Chief Field Agent	\$ 16,120.19	\$ 5,074.96	\$ 14,750.00	\$ 14,750.00
GRAND TOTAL DEPARTMENT OF STATE LANDS AND INVESTMENTS	\$ 41,498.08	\$ 29,621.62		
The following items were paid out of the Common School Interest and Income account and are not reflected in the above detail				
Refund of Rentals		\$ 86.90		
Taxes and Interest Paid		15,174.97		
Abstracts		287.00		
Sheriff's Mileage		171.25		
Insurance		107.50		
Advertising		84.00		
Administrators Fees		20.00		
Total		\$ 15,931.62		
GRAND TOTAL	\$ 41,498.08	\$ 45,553.24	\$ 14,852.00	\$ 14,050.00

\*\*Estimated cost of sixteen new vertical filing sections and two standing desks in vault absolutely necessary to take care of new instruments.

\*Expenses of expected land sales

## E-25-32 FISH AND GAME DEPARTMENT

(Including Hatcheries)

## Schedule 1—Income and Expenditures

Duties: Chapter 255, Revised Codes, 1921

Five Members Appointed by Governor  
Term: Four Years  
W. F. Sullivan, Chairman

Warden Appointed by Fish & Game Commission  
Robert H. Hill to September 1, 1932  
Charles B. Morris, September 1, 1932—March 26, 1934  
J. W. Carney, March 26, 1934

	1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>			
131 Fish and Game Fund			
256 Appn. from Fish & Game Fund Admin.—Salaries	\$ 14,715.04	\$ 8,798.68	\$ 5,756.08
256 Appn. from Fish & Game Fund Hatchery—Salaries			7,187.21
			8.86
Total Balances	\$ 14,715.04	\$ 8,798.68	\$ 12,953.15
<b>APPROPRIATIONS AND COLLECTIONS</b>			
131 Fish and Game Fund			
256 Appn. from Fish & Game Fund Admin.—Salaries	\$172,669.74	\$ 74,360.41	
256 Appn. from Fish & Game Fund Hatchery—Salaries		69,000.00	\$ 69,000.00
131 Plus Transfers In	444.50	31,500.00	31,500.00
131 Less Transfers Out	7,500.00	7,500.00	
Total Available	\$180,329.28	\$175,959.09	\$115,253.15
<b>EXPENDITURES</b>			
131 Fish and Game Fund			
256 Appn. from Fish & Game Fund Admin.—Salaries	\$171,530.60	\$ 69,902.04	
256 Appn. from Fish & Game Fund Hatchery—Salaries		61,812.79	
		31,290.14	
Total Expenditures	\$171,530.60	\$163,005.94	
<b>BALANCES AND REVERSIONS</b>			
131 Fish and Game Fund			
256 Appn. from Fish & Game Fund Admin.—Salaries	\$ 8,798.68	\$ 5,756.08	
256 Appn. from Fish & Game Fund Hatchery—Salaries		7,187.21	
		8.86	
Total Balances and Reversions	\$ 8,798.68	\$ 12,953.15	

## E-25-32 FISH AND GAME DEPARTMENT

## Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1931 Budget	1932 Budget	1931 Budget	1932 Budget
<b>Administration</b>	A	July 1, 1932	July 1, 1932	July 1, 1932	July 1, 1932
	Law	June 30, 1932	June 30, 1932	June 30, 1932	June 30, 1932
<b>OPERATION</b>					
Salary of Game Warden	A	\$ 2,100.00	\$ 2,100.00		
Salary of Chief Deputy		2,452.50	1,978.77		
Salaries of Office Employees		8,068.39	6,075.00		
Salary of Superintendent of Fisheries		3,020.00	3,000.00		
Salaries of Officers		51.00	12.40		
Postage		1,658.92	1,552.36		
Stationery, Record Books and Blanks		1,646.75	674.97		
Sundry Office Supplies and Expenses		270.64	255.86		
Telephone and Telegraph		708.55	784.42		
Freight, Express and Drayage		115.42	335.18		
Rents		600.00	450.00		
Auto Travel Expense		1,563.74	1,270.06		
Other Travel Expense		987.85	1,283.25		
Printing Licenses, etc.		1,559.14	1,048.88		
Official Bonds		175.00	278.14		
Legal Advertising		629.87	168.50		
Industrial Accident Insurance			455.44		
Legal Costs			668.26		
Insurance on Autos		111.96			
General Expenses		1,284.82	316.34		
Refund of Licenses		63.00	9.55		
Refund of Advances		80.00	102.00		
Total Operation		\$ 26,249.97	\$ 23,556.82		
<b>CAPITAL</b>					
Land and Land Improvements			\$ 155.75		
Buildings and Attached Fixtures			32.40		
Machinery and Appliances		\$ 500.00	1,580.00		
Furniture and Fixtures			71.20		
Scientific Apparatus			7.50		
Total Capital			\$ 1,849.35		
<b>REPAIRS AND REPLACEMENTS</b>					
Buildings and Attached Fixtures		\$ 1.00	\$ 10.20		
Machinery and Appliances		1,268.62	20.00		
Repairs to Autos			230.77		
Furniture and Fixtures		7.74			
Total Repairs and Replacements		\$ 1,280.26	\$ 251.19		
Total Administration		\$ 28,147.53	\$ 25,697.36		
<b>Commissioners' Expenses</b>					
Per Diem of Commissioners		\$ 1,150.00	\$ 830.00		
Office Supplies and Expenses		22.50			
Travel		1,315.72	850.54		
Official Bonds and Filing Fees		100.00	10.00		
Total Commissioners' Expenses		\$ 2,588.22	\$ 1,690.54		
<b>Deputies and Special Deputies</b>					
Salaries of Regular Deputies		\$ 28,428.35	\$ 27,185.50		
Salaries of Special Deputies		8,508.25	15,033.03		
Telephone and Telegraph		570.27	528.56		
Travel		1,285.78	3,151.57		
Official Bonds		160.00	230.00		
Auto Expenses		7,973.57	15,012.82		
Other Expenses		69.87	500.89		
Total Deputies and Special Deputies		\$ 46,915.77	\$ 59,250.32		

## E-25-32 FISH AND GAME DEPARTMENT (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget 1933 Budget		1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1933	July 1, 1936 June 30, 1936	July 1, 1936 June 30, 1937
<b>MISCELLANEOUS ACTIVITIES</b>				
Salaries Hunters and Trappers	\$ 276.71	\$ 2,415.61		
Installing Fish Wheels	79.45			
Bird and Deer Food	997.08	129.28		
Poison	77.44	83.56		
Bounties	1,825.00	425.00		
Miscellaneous	803.36	8.71		
Total Miscellaneous Activities	\$ 4,069.54	\$ 3,062.55		
<b>Gams Farm—Warm Springs</b>				
<b>OPERATION</b>				
Salaries and Wages	\$ 5,475.26	\$ 6,138.15		
Sundry Office Supplies and Expenses	29.20			
Telephone and Telegraph	101.14	211.62		
Freight, Express and Drayage	96.15			
Travel Expense	98.18	211.39		
Auto Expense	564.81	769.62		
Heat, Light and Water	208.11	263.96		
Bird Food	871.64	1,561.92		
Hardware and Lumber	78.19	106.67		
Insurance	87.21			
Distribution of Birds	607.75	895.62		
Other Expenses	492.50	100.14		
Total Operation	\$ 8,710.13	\$ 10,261.73		
<b>CAPITAL</b>				
Land and Land Improvements	\$ 136.00			
Buildings and Attached Fixtures	44.36	\$ 241.96		
Machinery and Appliances	8.60			
Breeding Stock	396.78			
Furniture and Fixtures		31.20		
Total Capital	\$ 578.73	\$ 276.16		
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 86.59	\$ 187.23		
Breeding Stock	511.00	1,338.06		
Machinery and Appliances and Autos	87.23	133.32		
Total Repairs and Replacements	\$ 684.82	\$ 1,658.55		
Total Game Farm	\$ 9,973.68	\$ 12,196.44		
<b>ANACONDA HATCHERY</b>				
<b>Operation</b>				
Salaries and Wages	\$ 6,668.38	\$ 4,949.98		
Office Supplies and Expenses	784.57	521.53		
Travel	138.78	36.44		
Auto Expenses	1,453.17	1,003.81		
Heat, Light, Power, Water and Ice	468.37	415.27		
Fish Food	1,696.95	1,587.21		
Rents		18.00		
Subsistence	135.05	96.90		
Hardware and Sundries	138.04	169.71		
Insurance	209.01			
Hatchery Supplies		264.32		
Distribution of Fish	204.88	284.51		
General Expenses	18.86			
Total Operation	\$ 11,886.03	\$ 9,803.68		

## E-25-32 FISH AND GAME DEPARTMENT (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>CAPITAL</b>				
Buildings and Attached Fixtures		\$ 16.88		
Machinery and Appliances	\$ 20.60	19.65		
Hand Tools and Petty Equipment	23.75			
Rearing Ponds		24.70		
Total Capital	\$ 50.35	\$ 61.23		
<b>Repairs and Replacements</b>				
Buildings and Attached Fixtures	\$ 120.20	\$ 57.02		
Machinery and Appliances	438.43	30.90		
Hand Tools and Petty Equipment	46.85	1.25		
Furniture and Fixtures	2.50	366.25		
Autos and Trucks				
Mechanical Fish Screens	22.10	14.70		
Boats and Motors				
Total Repairs and Replacements	\$ 930.08	\$ 460.22		
Total Anaconda Hatchery	\$ 12 866.46	\$ 10,325.13		
<b>GEORGETOWN HATCHERY</b>				
<b>Operation</b>				
Salaries and Wages		\$ 1,019.93		
Office Supplies and Expenses		20.39		
Travel		6.55		
Auto Expenses		4.72		
Heat, Light and Power, Water and Ice		10.68		
Rents		1.00		
Subsistence		77.27		
Hardware and Sundries		13.34		
Hatchery Supplies		416.15		
Total Operation		\$ 1,569.93		
<b>CAPITAL</b>				
Buildings and Attached Fixtures		\$ 45.30		
Total Capital		\$ 45.30		
Total Georgetown Hatchery		\$ 1,615.23		
<b>GREAT FALLS HATCHERY</b>				
<b>Operation</b>				
Salaries and Wages	\$ 2,682.54	\$ 2,586.91		
Office Supplies and Expenses	118.95	153.48		
Travel	105.18	31.15		
Auto Expense	417.54	250.42		
Heat, Light and Power, Water and Ice	136.35	69.74		
Fish Food	619.38	817.95		
Rents		5.00		
Subsistence	8.60	30.86		
Hardware and Sundries	82.80	56.94		
Insurance	116.62			
Hatchery Supplies		65.18		
Distribution of Fish	150.68	72.85		
General Expenses	16.75	.83		
Total Operation	\$ 4,935.16	\$ 4,181.43		

## E-25-32 FISH AND GAME DEPARTMENT (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1932 Budget	1933 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1933 June 30, 1936	July 1, 1936 June 30, 1937
<b>CAPITAL</b>				
Land and Land Improvements		\$ 15.00		
Buildings and Attached Fixtures	\$ 176.65	3.28		
Machinery and Appliances	109.00	2.52		
Hand Tools and Petty Equipment	3.40			
Bearing Funds		442.05		
Total Capital	\$ 589.05	\$ 461.85		
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 665.40	\$ 39.23		
Machinery and Appliances	752.92	7.99		
Furniture and Fixtures		50		
Autos and Trucks		269.49		
Bearing Funds		2.65		
Total Repairs and Replacements	\$ 1,418.32	\$ 319.86		
Total Great Falls Hatchery	\$ 6,933.83	\$ 4,963.14		
<b>HAMILTON HATCHERY</b>				
<b>Operation</b>				
Salaries and Wages	\$ 3,526.90	\$ 2,389.69		
Office Supplies and Expenses	263.47	168.53		
Travel	18.90	6.80		
Auto Expense	164.16	512.74		
Heat, Light and Power, Water and Ice	159.30	50.90		
Fish Food	1,332.76	1,506.25		
Hardware and Sundries	73.01	44.25		
Insurance	19.71			
Hatchery Supplies		37.28		
Distribution of Fish	16.30	60.12		
General Expenses	9.00	3.00		
Total Operation	\$ 5,937.31	\$ 4,779.56		
<b>CAPITAL</b>				
Land and Land Improvements		\$ 2.01		
Buildings and Attached Fixtures	\$ 1,500.00			
Total Capital	\$ 1,500.00	\$ 2.01		
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 60.30	\$ 16.21		
Machinery and Appliances	313.90	8.14		
Hand Tools and Petty Equipment		.70		
Furniture and Fixtures		15.25		
Autos and Trucks		133.17		
Total Repairs and Replacements	\$ 374.20	\$ 173.47		
Total Hamilton Hatchery	\$ 10,811.51	\$ 4,955.04		

## E-25-32 FISH AND GAME DEPARTMENT (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1932 Budget	1933 Budget	
	July 1, 1932 June 30, 1932	July 1, 1933 June 30, 1933	July 1, 1935 June 30, 1935	July 1, 1936 June 30, 1937
<b>LEWISTOWN HATCHERY</b>				
<b>Operation</b>				
Salary and Wages	\$ 1,842.50	\$ 1,852.00		
Office Supplies and Expenses	244.69	124.57		
Travel	58.58	8.40		
Auto Expense	333.31	413.44		
Heat, Light and Power, Water and Ice	24.12	77.38		
Fish Food	1,728.01	1,029.64		
Rents		2.25		
Hardware and Sundries	81.65	60.58		
Insurance	72.21			
Hatchery Supplies		59.54		
Distribution of Fish	20.90	6.55		
General Expenses	22.81			
Total Operation	\$ 4,508.19	\$ 3,634.15		
<b>CAPITAL</b>				
Land and Land Improvements	\$	\$ 13.90		
Buildings and Attached Fixtures	\$ 100.56	319.97		
Furniture and Fixtures	11.15			
Rearing Ponds		247.15		
Total Capital	\$ 111.71	\$ 580.42		
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 8.50	\$ 43.78		
Machinery and Appliances	152.26	4.25		
Autos and Trucks		15.75		
Total Repairs and Replacements	\$ 160.76	\$ 64.78		
Total Lewistown Hatchery	\$ 4,789.66	\$ 4,279.35		
<b>RED LODGE HATCHERY</b>				
<b>Operation</b>				
Salaries and Wages	\$ 345.75	\$ 344.13		
Office Supplies and Expenses	1.40	10.21		
Travel	5.30			
Auto Expenses	14.83	62.98		
Heat, Light and Power, Water and Ice	14.80	6.25		
Fish Food	198.53	46.33		
Hardware and Sundries	62.05	15.33		
Distribution of Fish		311.40		
Hatchery Supplies		5.10		
Total Operation	\$ 642.66	\$ 799.81		
<b>CAPITAL</b>				
Buildings and Attached Fixtures		\$ 2.25		
Furniture and Fixtures		2.60		
Total Capital		\$ 4.25		
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 13.65	\$ 34.69		
Hand Tools and Petty Equipment	6.60			
Furniture and Fixtures	13.90			
Autos and Trucks		6.20		
Total Repairs and Replacements	\$ 34.15	\$ 49.89		
Total Red Lodge Hatchery	\$ 676.81	\$ 841.95		

## E-25-32 FISH AND GAME DEPARTMENT (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	1937
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>MISSOULA HATCHERY</b>				
<b>Operation</b>				
Auto Expenses		\$ 115.31		
Heat, Light and Power, Water and Ice		6.08		
Fish Food		2.50		
Distribution of Fish		96.90		
Total Operation		\$ 223.79		
<b>CAPITAL</b>				
Buildings and Attached Fixtures		\$ 25.56		
Total Capital		\$ 25.56		
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures		\$ 5.00		
Machinery and Appliances		91.89		
Hand Tools and Petty Equipment		15.25		
Total Repairs and Replacements		\$ 112.24		
Total Missoula Hatchery		\$ 361.59		
<b>BIG TIMBER HATCHERY</b>				
<b>Operation</b>				
Salaries and Wages	\$ 4,989.32	\$ 4,186.81		
Office Supplies and Expenses	392.65	200.76		
Travel	113.37	24.60		
Auto Expenses	692.28	697.78		
Heat, Light and Power, Water and Ice	288.17	325.46		
Fish Food	2,493.96	2,418.52		
Hardware and Sundries	117.33	28.47		
Insurance	164.13	30.06		
Hatchery Supplies		69.82		
Distribution of Fish	211.64	144.83		
General Expense	13.75	2.03		
Total Operation	\$ 9,476.60	\$ 8,131.07		
<b>CAPITAL</b>				
Land and Land Improvements		\$ 272.96		
Buildings and Attached Fixtures	\$ 74.43	343.03		
Furniture and Fixtures	21.60	22.50		
Rearing Ponds				
Total Capital	\$ 96.03	\$ 638.49		
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 154.58	\$ 59.63		
Machinery and Appliances	243.94	11.64		
Hand Tools and Petty Equipment		1.75		
Autos and Trucks		276.10		
Total Repairs and Replacements	\$ 398.52	\$ 349.12		
Total Big Timber Hatchery	\$ 9,971.15	\$ 9,118.68		

## E-25-32 FISH AND GAME DEPARTMENT (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1932 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1935	July 1, 1936 June 30, 1937
<b>STATION CREEK HATCHERY</b>				
<b>Operation</b>				
Salaries and Wages .....	\$ 851.83	\$ 915.10		
Office Supplies and Expenses .....	55.18	37.86		
Travel .....	1.30	19.15		
Auto Expenses .....	163.42	220.73		
Heat, Light and Power, Water and Ice .....	1.46	21.75		
Fish Food .....	218.88	131.18		
Hardware and Sundries .....	30.93	13.06		
Insurance .....	68.71			
Hatchery Supplies .....		11.30		
Distribution of Fish .....	67.77	14.56		
General Expense .....	1.29			
Total Operation .....	\$ 1,450.77	\$ 1,384.68		
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances .....	\$ 15.34	\$ 14.00		
Autos and Trucks .....		67.82		
Total Repairs and Replacements .....	\$ 15.34	\$ 81.82		
Total Station Creek Hatchery .....	\$ 1,466.11	\$ 1,466.50		
<b>OVANDO HATCHERY</b>				
<b>Operation</b>				
Salaries and Wages .....	\$ 797.59	\$ 295.19		
Office Supplies and Expenses .....	9.07	23.54		
Travel .....	15.15	39.00		
Auto Expenses .....	350.72	47.23		
Heat, Light and Power, Water and Ice .....	28.50	9.00		
Fish Food .....	181.90	111.32		
Rents .....		30.00		
Hardware and Sundries .....	20.34	7.46		
Distribution of Fish .....	40.57	7.50		
General Expenses .....	34.67			
Total Operation .....	\$ 1,478.51	\$ 568.24		
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures .....	\$ 24.95	\$ 5.87		
Machinery and Appliances .....	168.09			
Total Repairs and Replacements .....	\$ 193.04	\$ 5.87		
Total Ovando Hatchery .....	\$ 1,671.55	\$ 574.11		
<b>LIBBY HATCHERY</b>				
<b>Operation</b>				
Salaries and Wages .....	\$ 2,326.00	\$ 2,542.97		
Office Supplies and Expenses .....	73.21	201.94		
Travel .....	23.06	53.07		
Auto Expenses .....	503.69	309.30		
Heat, Light and Power, Water and Ice .....	90.00	965.54		
Fish Food .....	963.38	15.79		
Hardware and Sundries .....	24.59	2.40		
Insurance .....	21.29	39.48		
Hatchery Supplies .....		65.21		
Distribution of Fish .....	98.06			
Total Operation .....	\$ 4,120.27	\$ 4,196.70		

## E-25-32 FISH AND GAME DEPARTMENT (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1936 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>CAPITAL</b>				
Land and Land Improvements	\$ 64.50			
Buildings and Attached Fixtures	129.38	\$ 87.45		
Rearing Ponds		87.38		
Total Capital	\$ 193.88	\$ 184.83		
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 358.62	\$ 3.90		
Machinery and Appliances	188.01			
Autos and Trucks		584.25		
Total Repairs and Replacements	\$ 446.63	\$ 588.15		
Total Libby Hatchery	\$ 1,760.18	\$ 1,968.68		
<b>BITTER ROOT LAKE HATCHERY</b>				
<b>Operation</b>				
Salaries and Wages		\$ 107.50		
Hardware and Sundries		2.77		
Total Operation		\$ 110.27		
Total Bitter Root Lake Hatchery		\$ 110.27		
<b>EMIGRANT HATCHERY</b>				
<b>Operation</b>				
Salaries and Wages	\$ 3,587.08	\$ 2,930.36		
Office Supplies and Expenses	69.15	163.69		
Travel	57.71	56.69		
Auto Expenses	420.86	654.98		
Heat, Light and Power, Water and Ice	72.28	90.60		
Fish Food	746.74	797.14		
Rents		.79		
Hardware and Sundries	35.53	43.14		
Insurance	133.71	31.13		
Hatchery Supplies		195.49		
Distribution of Fish	153.10			
General Expenses	5.00			
Total Operation	\$ 5,281.26	\$ 4,963.37		
<b>CAPITAL</b>				
Land and Land Improvements	\$ 150.00			
Buildings and Attached Fixtures	71.56	\$ 10.25		
Machinery and Appliances	11.00	.80		
Total Capital	\$ 232.56	\$ 11.05		
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements		\$ 5.00		
Buildings and Attached Fixtures	\$ 211.44	85.23		
Machinery and Appliances	83.43	132.94		
Hand Tools and Petty Equipment		50		
Furniture and Fixtures	3.40	7.50		
Autos and Trucks		138.29		
Rearing Ponds		5.60		
Total Repairs and Replacements	\$ 298.27	\$ 355.06		
Total Emigrant Hatchery	\$ 5,815.09	\$ 5,329.48		

# E-25-32 FISH AND GAME DEPARTMENT (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>SOMERS HATCHERY</b>				
<b>Operation</b>				
Salaries and Wages	\$ 3,982.57	\$ 2,869.75		
Office Supplies and Expenses	232.28	113.23		
Travel	132.25	25.60		
Auto Expenses	333.33	537.22		
Heat, Light and Power, Water and Ice	239.75	130.05		
Fish Food	120.67	265.82		
Rents		45.00		
Hardware and Sundries	74.89	53.69		
Insurance	39.42	95.50		
Hatchery Supplies	96.70	27.83		
Distribution of Fish		56.16		
General Expenses	10.58	1.00		
Total operation	\$ 5,622.25	\$ 4,261.59		
<b>CAPITAL</b>				
Land and Land Improvements		\$ 4.00		
Machinery and Appliances	\$ 10.60			
Reserve Funds		107.80		
Total Capital	\$ 10.60	\$ 111.80		
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 20.05	\$ 241.69		
Machinery and Appliances	109.10	25.93		
Hand Tools and Petty Equipment		2.60		
Furniture and Fixtures		131.22		
Mechanical Fish Scales		3.50		
Boats and Motors		1.00		
Total Repairs and Replacements	\$ 129.15	\$ 405.94		
Total Somers Hatchery	\$ 5,762.00	\$ 4,779.33		
<b>RONAN HATCHERY</b>				
<b>Operation</b>				
Salaries and Wages	\$ 379.30	\$ 176.15		
Office Supplies and Expenses	7.20			
Auto Expenses	26.05			
Heat, Light and Power, Water and Ice	10.00	5.00		
Sustenance	17.00	21.50		
Hardware and Sundries	2.43	1.00		
Insurance	22.50			
General Expense	1.00			
Total Operation	\$ 452.48	\$ 203.65		
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 12.75			
Total Repairs and Replacements	\$ 12.75			
Total Ronan Hatchery	\$ 465.23	\$ 203.65		
<b>PHILIPSBURG HATCHERY</b>				
<b>Operation</b>				
Salaries and Wages	\$ 152.43			
Fish Food		\$ 5.00		
Total Operation	\$ 152.43	\$ 5.00		

## E-25-32 FISH AND GAME DEPARTMENT (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1933	July 1, 1935 June 30, 1935	July 1, 1936 June 30, 1937
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures		\$ 8.06		
Total Repairs and Replacements		\$ 8.06		
Total Phillipsburg Hatchery	\$ 152.43	\$ 13.06		
<b>LAKE FRANCIS HATCHERY</b>				
<b>Operation</b>				
Salaries and Wages	\$ 740.50	\$ 489.00		
Office Supplies and Expenses	28.18	10.16		
Travel	40.45	12.30		
Auto Expenses	38.00	75.36		
Heat, Light and Power, Water and Ice	10.85	25.55		
Rents		3.35		
Subsistence	73.58	115.74		
Hardware and Sundries	1.65	5.60		
Insurance	75.00			
General Expenses	20			
Total Operation	\$ 1,010.11	\$ 787.06		
<b>CAPITAL</b>				
Fish Traps		\$ 118.00		
Total Capital		\$ 118.00		
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures		\$ 161.55		
Machinery and Appliances	\$ 1.48	1.06		
Hand Tools and Petty Equipment	2.50			
Autos and Trucks		21.07		
Fish Traps		145.44		
Total Repairs and Replacements	\$ 3.98	\$ 333.06		
Total Lake Francis Hatchery	\$ 1,014.09	\$ 1,188.12		
<b>MILES CITY CULTURE STATION</b>				
<b>Operation</b>				
Salaries and Wages	\$ 1,421.07	\$ 1,131.40		
Office Supplies and Expenses	108.75	84.38		
Travel	252.03	37.25		
Auto Expenses	75.67	92.64		
Heat, Light and Power, Water and Ice	1.00			
Subsistence	3.59			
Hardware and Supplies	2.30			
Insurance	19.71	319.87		
Distribution of Fish	196.15	10.00		
General Supplies				
Total Operation	\$ 2,004.27	\$ 1,675.54		
<b>CAPITAL</b>				
Rearing Ponds	\$ 62.98			
Total Capital	\$ 62.98			

## E-25-32 FISH AND GAME DEPARTMENT (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 9.72			
Autos and Trucks		\$ 40.45		
Total Repairs and Replacements	\$ 9.72	\$ 40.45		
Total Miles City Culture Station	\$ 2,076.97	\$ 1,715.99		
<b>WOLF CREEK HATCHERY</b>				
<b>Operation</b>				
Salaries and Wages		\$ 743.08		
Office Supplies and Expenses		16.25		
Travel	\$ 4.95	18.29		
Auto Expenses		82.81		
Heat, Light and Power, Water and Ice		7.66		
Fish Food		194.80		
Hardware and Sundries		15.69		
Total Operation	\$ 4.95	\$ 1,078.48		
<b>CAPITAL</b>				
Buildings and Attached Fixtures		\$ 29.13		
Rearing Ponds		56.99		
Total Capital		\$ 86.12		
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances		\$ 11.85		
Autos and Trucks		2.30		
Rearing Ponds		3.28		
Total Repairs and Replacements		\$ 17.53		
Total Wolf Creek Hatchery	\$ 4.95	\$ 1,182.15		
<b>HEBGEN OR WEST YELLOWSTONE HATCHERY</b>				
<b>Operation</b>				
Salaries and Wages		\$ 986.25		
Office Supplies and Expenses		2.63		
Travel		38.35		
Auto Expenses		226.20		
Rents		79.00		
Subsistence		176.97		
Hardware and Sundries		11.86		
Hatchery Supplies		38.70		
Distribution of Fish		1.80		
Total Operation		\$ 1,564.76		
<b>CAPITAL</b>				
Fish Screens and Traps		\$ 212.48		
Total Capital		\$ 212.48		
<b>REPAIRS AND REPLACEMENTS</b>				
Autos and Trucks		\$ 38.21		
Fish Screens and Traps		1.00		
Total Repairs and Replacements		\$ 39.21		
Total Hebgen or West Yellowstone Hatchery		\$ 1,816.45		

## E-25-32 FISH AND GAME DEPARTMENT (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>ROCK CREEK HATCHERY</b>				
<b>Operation</b>				
Distribution of Fish	\$	6.36		
Total Operation	\$	6.36		
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$	53.70		
Furniture and Fixtures		2.00		
Total Repairs and Replacements	\$	55.70		
Total Rock Creek Hatchery	\$	62.06		
<b>LAKE HELENA HATCHERY</b>				
Salaries and Wages	\$	24.00		
Total Operation	\$	24.00		
<b>REPAIRS AND REPLACEMENTS</b>				
Fish Screens and Traps	\$	4.48		
Total Repairs and Replacements	\$	4.48		
Total Lake Helena Hatchery	\$	28.48		
<b>ASHLEY LAKE HATCHERY</b>				
<b>Operation</b>				
Salaries and Wages	\$	225.00	\$	187.60
Office Supplies and Expenses		8.46		
Auto Expenses		19.23		
Subsistence		5.51		23.96
Hardware and Sundries				2.00
Total Operation	\$	268.19	\$	212.96
<b>REPAIRS AND REPLACEMENTS</b>				
Hand Tools and Petty Equipment			\$	16.98
Fish Screens and Traps	\$	21.06		
Boats and Motors				8.30
Total Repairs and Replacements	\$	21.06	\$	25.28
Total Ashley Lake Hatchery	\$	279.25	\$	238.24
<b>HAVRE FEEDING STATION</b>				
<b>Operation</b>				
Salaries and Wages	\$	407.26	\$	366.00
Office Supplies and Expenses		6.57		8.17
Travel		29.74		44.68
Auto Expenses		110.84		140.63
Heat, Light and Power, Water and Ice		9.00		
Fish Food		177.45		94.40
Subsistence		21.00		
Hardware and Sundries		16.91		22.38
Distribution of Fish				17.60
General Expense				2.48
Total Operation	\$	769.76	\$	695.64

## E-25-32 FISH AND GAME DEPARTMENT (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>CAPITAL</b>				
Buildings and Attached Fixtures	\$ 84.50	\$ 5.76		
Machinery and Appliances		10.00		
Furniture and Fixtures	6.00			
Rearing Ponds		42.20		
Total Capital	\$ 90.50	\$ 57.96		
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 45.98	\$ 240.89		
Autos and Trucks				
Total Repairs and Replacements	\$ 45.98	\$ 240.89		
Total Havre Feeding Station	\$ 906.24	\$ 994.49		
<b>ARLEE HATCHERY</b>				
<b>Operation</b>				
Salaries and Wages		\$ 50.00		
Office Supplies and Expenses		3.65		
Auto Expenses		37.92		
Heat, Light and Power, Water and Ice		1.50		
Hardware and Sundries		4.50		
General Expense		2.00		
Total Operation		\$ 159.67		
<b>CAPITAL</b>				
Land and Land Improvements	\$ 1,010.00	\$ 3.66		
Total Capital	\$ 1,010.00	\$ 3.66		
Total Arlee Hatchery	\$ 1,010.00	\$ 163.23		
<b>MADISON FISH SCREENS</b>				
<b>Operation</b>				
Salaries and Wages	\$ 20.00	\$ 79.00		
Travel	3.00	6.90		
Auto Expenses	2.50	2.46		
Hardware and Sundries	1.12			
Total Operation	\$ 26.62	\$ 88.36		
<b>REPAIRS AND REPLACEMENTS</b>				
Fish Screens and Traps		\$ 75.65		
Total Repairs and Replacements		\$ 75.65		
Total Madison Fish Screens	\$ 26.62	\$ 164.01		
<b>ROGERS LAKE HATCHERY</b>				
<b>Operation</b>				
Salaries and Wages		\$ 84.00		
Subsistence		10.37		
Hardware and Sundries		3.84		
Total Operation		\$ 98.21		

## E-25-32 FISH AND GAME DEPARTMENT (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1935 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1935 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures		\$ 4.15		
Furniture and Fixtures		17.10		
Total Repairs and Replacements		\$ 21.25		
Total Rogers Lake Hatchery		\$ 119.46		
GRAND TOTAL STATIONS AND HATCHERIES	\$ 71,902.86	\$ 61,128.72		
<b>RECAPITULATION</b>				
Administration	\$ 89,654.06	\$ 59,680.78		
Game Farm	9,573.68	12,196.44		
Hatcheries	71,902.86	61,128.72		
TOTAL EXPENSES	\$171,530.60	\$162,005.94		

## E-34 BOARD OF CHARITIES AND REFORMS

### Schedule 1—Income and Expenditures

		Duties: Chapter 24, Revised Codes, 1921		
Board of Three Members Appointed by the Governor Term: Six Years		Rev. Henry H. Daniels, Helena, Chairman Mrs. Frank M. Johnson, Helena Mrs. L. E. Packard, Whitehall		
		Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>				
548 Board of Charities and Reforms		\$ 75.00		OD\$ 49.04
Total Balances		\$ 75.00		OD\$ 49.04
<b>APPROPRIATIONS</b>				
548 Board of Charities and Reforms		\$ 100.00	\$ 50.00	\$ 50.00
Total Available		\$ 175.00	\$ 50.00	\$ .96
<b>EXPENDITURES</b>				
548 Board of Charities and Reforms		\$ 91.43	\$ 99.04	
Total Expenditures		\$ 91.43	\$ 99.04	
<b>BALANCES AND REVERSIONS</b>				
548 Board of Charities and Reforms		\$ 83.57	OD\$ 49.04	
Total Balances and Reversions		\$ 83.57	OD\$ 49.04	

## E-34 BOARD OF CHARITIES AND REFORMS

### Schedule 2—Detail of Expenditures

		ACTUAL		REQUESTS	
CLASSIFICATION		1931 Budget	1933 Budget	1935 Budget	
<b>OPERATION</b>		July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
Travel		\$ 91.43	\$ 99.04	\$ 100.00	\$ 100.00
Total Operation		\$ 91.43	\$ 99.04		
<b>GRAND TOTAL BOARD OF CHARITIES AND REFORM</b>		\$ 91.43	\$ 99.04	\$ 100.00	\$ 100.00

## E-35 BUREAU OF CHILD AND ANIMAL PROTECTION

### Schedule 1—Income and Expenditures

Appointed by Governor		Dates: Chapter 25, Revised Codes, 1921		
		Maggie Smith Hathaway, Secretary		
		Actual	Actual	Allowed
		1932-1933	1933-1934	1934-1935
<b>BALANCES</b>				
552	Bureau of Child and Animal Protection .	\$ 995.66	OD\$ 476.82	
772	Transportation of Dependent Children		\$ 452.97	378.53
	Total Balances . . . . .	\$ 995.66	\$ 452.97	OD\$ 98.29
<b>APPROPRIATIONS</b>				
552	Bureau of Child and Animal Protection—Salaries	\$ 10,500.00	\$ 7,744.00	\$ 7,744.00
552	Bureau of Child and Animal Protection—			
	Capital and Repairs and Other Operation	2,775.00	2,636.00	2,636.00
772	Transportation of Dependent Children	500.00		
	Total Available	\$ 14,770.66	\$ 10,832.97	\$ 10,281.71
<b>EXPENDITURES</b>				
552	Bureau of Child and Animal Protection—Salaries	\$ 10,399.96	\$ 9,125.96	
552	Bureau of Child and Animal Protection—			
	Capital and Repairs and Other Operation . . . . .	2,755.56	1,730.86	
772	Transportation of Dependent Children	47.65	74.44	
	Total Expenditures . . . . .	\$ 13,202.95	\$ 10,931.26	
<b>BALANCES AND REVERSIONS</b>				
552	Bureau of Child and Animal Protection—Salaries .	\$ 380.04	OD\$ 1,381.96	
552	Capital and Repairs and Other Operation	734.97	965.14	
772	Transportation of Dependent Children	452.97	378.53	
	Total Balances and Reversions	\$ 1,567.71	OD\$ 98.29	

## E-35 BUREAU OF CHILD AND ANIMAL PROTECTION

### Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL		REQUESTS	
		1931 Budget	1933 Budget	1935 Budget	
		July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>	A				
Salary of Secretary		\$ 2,499.96	\$ 2,374.96	\$ 2,500.00	\$ 2,500.00
Salaries of Deputies		6,390.00	5,343.00	9,289.00	9,280.00
Salaries of Office Employees		1,510.00	1,508.00	1,500.00	1,500.00
Postage		100.24	15.00	100.00	75.00
Stationery, Record Books and Blanks		258.13	11.96	75.00	75.00
Sundry Office Supplies		65.27		25.00	25.00
Telephone and Telegraph		349.25	279.00	500.00	500.00
Travel		1,500.10	1,116.07	3,800.00	3,800.00
Printing and Binding		76.73	12.93	35.00	50.00
Industrial Accident Insurance				12.92	12.93
Subscriptions and Periodicals		8.24	5.00	10.00	10.00
Total Operation		\$ 13,155.92	\$ 10,856.82	\$ 17,837.93	\$ 17,827.93
Total Bureau of Child and Animal Protection		\$ 13,155.92	\$ 10,856.82	\$ 17,837.93	\$ 17,827.93
Transportation of Dependent Children		\$ 17.03	\$ 74.14	\$ 150.00	\$ 150.00
<b>GRAND TOTAL BUREAU OF CHILD AND ANIMAL PROTECTION</b>		<b>\$ 13,202.95</b>	<b>\$ 10,931.26</b>	<b>\$ 17,987.93</b>	<b>\$ 17,977.93</b>

# E-36 CAPITOL BUILDING

## Schedule 1—Income and Expenditures

Appointed by Governor Term: Four Years		Duties: Chapter 22, Revised Codes, 1921		W. A. Small, Custodian	
		Actual	Actual	Allowed	
		1932-1933	1933-1934	1934-1935	
<b>BALANCES</b>					
547	Capitol Building, Custodian, Appropriation	\$ 387.02		OD\$ 2,910.05	
547	Capitol Building, C. W. A., Appropriation			12,286.54	
	Total Balances	\$ 387.02		\$ 9,376.49	
<b>APPROPRIATIONS</b>					
547	Capitol Building, Custodian, Salaries	\$ 30,728.00	\$ 24,890.00	\$ 24,890.00	
547	Capitol Building, Custodian, Capital and Repairs	6,500.00	3,150.00	3,150.00	
547	Capitol Building, Custodian, Other Operation	12,000.00	11,885.00	11,885.00	
547	Capitol Building, C. W. A., Materials		49,147.00		
547	Capitol Building, C. W. A., Architect Fees		6,000.00		
	Total Available	\$ 49,615.02	\$ 95,072.00	\$ 49,301.49	
<b>EXPENDITURES</b>					
547	Capitol Building, Custodian, Salaries	\$ 30,969.85	\$ 26,539.47		
547	Capitol Building, Custodian, Capital and Repairs	5,793.14	3,857.03		
547	Capitol Building, Custodian, Other Operation	11,889.38	12,447.55		
547	Capitol Building, C. W. A., Materials		36,860.46		
547	Capitol Building, C. W. A., Architect Fees		6,000.00		
	Total Expenditures	\$ 48,652.37	\$ 85,695.51		
<b>BALANCES AND REVERSIONS</b>					
547	Capitol Building, Custodian, Appropriation	\$ 962.65	OD\$ 2,910.05		
547	Capitol Building, C. W. A., Appropriation			12,286.54	
	Total Balances and Reversions	\$ 962.65	\$ 9,376.49		

# E-36 CAPITOL BUILDING

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget		1935 Budget	
	July 1, 1932 June 30, 1932	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salary of Custodian	\$ 1,999.92	\$ 1,999.26	\$ 2,000.00	\$ 2,000.00
Salaries of Engineers	4,510.56	1,800.00	2,700.00	2,700.00
Salaries of Gardeners and Yardmen	1,275.00	1,475.00	2,550.00	2,550.00
Salaries of Janitors	14,953.50	13,721.77	15,000.00	15,000.00
Salary of Watchman	1,424.59	1,629.16	1,500.00	1,500.00
Salaries of Postmaster and Assistant	2,833.33	3,000.00	3,000.00	3,000.00
Salary of Carpenter	2,040.00	2,040.00	2,040.00	2,040.00
Labor on Capitol Roof		1,264.58		
Office Expenses	2.16	5.18	25.00	25.00
Telephone and Telegraph	256.90	260.30	275.00	275.00
Freight, Express and Drayage	22.60	15.55	25.00	25.00
Fuel	4,765.14	4,303.06	5,500.00	5,500.00
Light and Power	3,560.82	3,748.62	3,500.00	3,700.00
Water	778.55	862.70	900.00	900.00
Ice	193.85	124.42	125.00	125.00
Engine Room Supplies and Expenses	98.93	90.01	100.00	100.00
Janitors Supplies and Expenses	924.73	1,883.79	500.00	500.00
Florists Supplies and Expenses	35.00	86.79	50.00	50.00
Carpenter's Supplies and Expenses		89.23		
Official Bonds		32.60	28.00	28.00
Boiler Insurance	108.60	36.31	40.00	40.00
Other Supplies and Expenses	23.79	26.00	50.00	50.00
Industrial Accident Insurance	200.27	274.16	300.00	300.00
Furnishings Consumable	780.44	1,057.28	500.00	500.00
General Supplies and Expenses	1,182.90	576.86	500.00	500.00
Total Operation	\$ 41,913.82	\$ 28,113.02	\$ 40,908.00	\$ 41,108.00
<b>CAPITAL</b>				
Land and Land Improvements			\$ 900.00	
Buildings and Attached Fixtures	\$ 1,128.00	\$ 29.50	330.00	
Machinery and Appliances			250.00	
Hand Tools and Petty Equipment	121.64	117.01	100.00	\$ 100.00
Furniture and Fixtures	195.00			
Total Capital	\$ 1,454.64	\$ 116.51	\$ 1,620.00	\$ 100.00
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements	\$ 1,092.69	\$ 97.25	\$ 1,600.00	\$ 75.00
Buildings and Attached Fixtures	2,798.68	3,212.08	3,000.00	3,000.00
Buildings and Attached Fixtures Special	1,000.00			
Machinery and Appliances	159.52	1,008.30	800.00	500.00
Hand Tools and Petty Equipment	102.82	65.67	250.00	250.00
Furniture and Fixtures	122.01	98.22	100.00	100.00
Flags	28.78		40.00	40.00
Total Repairs and Replacements	\$ 5,283.91	\$ 4,675.52	\$ 5,790.00	\$ 3,965.00
Total Capitol Building	\$ 48,652.37	\$ 42,835.05		
<b>Repairs Under Civil Works Board</b>				
<b>MATERIALS</b>				
Painter's Supplies		\$ 1,891.40		
Carpenters' Supplies		3,269.45		
Brick, Tile and Plaster Supplies		1,000.83		
Concrete Supplies		2,871.48		
Glass Supplies		129.12		
Quarry and Cutting Supplies		2,470.25		
Roofing and Sheet Metal Supplies		1,403.95		
Plumbing and Heating Supplies		8,558.97		
Electrical Supplies		10,114.25		
Laborers Tools and Equipment		3,886.61		
Office Supplies		1,194.09		
Total Materials		\$ 36,860.46		
<b>ARCHITECT'S FEES</b>		\$ 6,000.00		
Total C. W. A. Repairs		\$ 42,860.46		
<b>GRAND TOTAL CAPITOL BUILDING</b>	\$ 48,652.37	\$ 95,695.51	\$ 48,388.00	\$ 45,173.00

Expenditures under last sub-section authorized under Special Appropriation.

## E-37 G. A. R. CUSTODIAN

### Schedule 1—Income and Expenditures

Appointed by Governor		Duties: Chapter 230, Revised Codes, 1921		Col. G. E. Reiche, Custodian	
<b>BALANCES</b>		Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	
587	None				
<b>APPROPRIATION</b>					
587	G. A. R. Custodian	\$ 1,080.00	\$ 600.00	\$ 600.00	
	Total Available	\$ 1,080.00	\$ 600.00	\$ 600.00	
<b>EXPENDITURES</b>					
587	G. A. R. Custodian	\$ 1,080.00	\$ 600.00		
	Total Expenditures	\$ 1,080.00	\$ 600.00		

## E-37 G. A. R. CUSTODIAN

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>				
Salary of Custodian	\$ 1,080.00	\$ 600.00	\$ 900.00	\$ 900.00
Total Operation	\$ 1,080.00	\$ 600.00	\$ 900.00	\$ 900.00
<b>GRAND TOTAL G. A. R. CUSTODIAN</b>	\$ 1,080.00	\$ 600.00	\$ 900.00	\$ 900.00

## E-38 BOARD OF ARCHITECTURAL EXAMINERS

### Schedule 1—Income and Expenditures

		Duties: Chapter 230, Revised Codes, 1921		
Board of Three Appointed by Governor		J. G. Link, Billings		
Term: Four Years		Fred A. Brinkman, Kallispell		
		W. R. Piew, Bozeman		
		Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>				
107 Architectural Board Funds		\$ 687.32	\$ 196.92	\$ 652.37
Total Balances		\$ 687.32	\$ 196.92	\$ 652.37
<b>COLLECTIONS</b>				
107 Architectural Board Fund			\$ 162.88	
Total Available		\$ 687.32	\$ 659.80	\$ 652.37
<b>EXPENDITURES</b>				
107 Architectural Board Fund		\$ 490.40	\$ 7.43	
Total Expenditures		\$ 490.40	\$ 7.43	
<b>BALANCES</b>				
107 Architectural Board Fund		\$ 196.92	\$ 652.37	
Total Balances		\$ 196.92	\$ 652.37	

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## E-38 BOARD OF ARCHITECTURAL EXAMINERS

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>				
Salaries	\$ 297.00			
Office Supplies and Expenses	193.40	\$ 3.18		
General Supplies and Expenses		4.25		
Total Operation	\$ 490.40	\$ 7.43		
GRAND TOTAL BOARD OF ARCHITECTURAL EXAMINERS	\$ 490.40	\$ 7.43	From the Architectural Board Fund, all revenue should be appropriated to meet the requirements of Section 3227, Revised Codes of 1921	

# E-39 BOARD OF EMBALMERS' EXAMINERS

## Schedule 1—Income and Expenditures

Duties: Chapter 230, Revised Codes, 1921

Under Control of State Board of Health		Dr. W. F. Cogswell, Helena, Secretary		
		Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>				
126	Embalmers' License Fund	\$ 555.37	\$ 938.50	
	Total Balances	\$ 555.37	\$ 938.50	
<b>COLLECTIONS</b>				
126	Embalmers' License Fund	\$ 1,095.00	\$ 965.00	
	Total Available	\$ 1,650.37	\$ 1,903.50	
<b>EXPENDITURES</b>				
126	Embalmers' License Fund ..	\$ 711.87	\$ 672.31	
	Returned to Treasurer of Board		1,231.19	
	Total Expenditures ..	\$ 711.87	\$ 1,903.50	
<b>BALANCES</b>				
126	Embalmers' License Fund	\$ 938.50		
	Total Balances	\$ 938.50		

# E-39 BOARD OF EMBALMERS' EXAMINERS

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>				
Salaries and Per Diem	\$ 504.00	\$ 270.00		
Office Supplies and Expenses	60.98	24.24		
Travel	116.85	198.07		
Fees to National Association	25.00			
Lectures ..	5.00			180.00
Returned to Treasurer of Board				*1,231.19
Total Operation ..	\$ 711.87	\$ 1,903.50		
GRAND TOTAL BOARD OF EMBALMERS' EXAMINERS ..	\$ 711.87	\$ 1,903.50		

\*NOTE The Attorney General ruled that this money need not be deposited in the State Treasury, hence the balance was returned to the Board of Embalmers.

## E-40 BOARD OF MEDICAL EXAMINERS

### Schedule 1—Income and Expenditures

Dates: Chapter 230, Revised Codes, 1921

Board of Seven Appointed by Governor		Dr. S. A. Cooney, Helena, Secretary		
		Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>				
152 Medical Board Fund		\$ 91.96	\$ 82.30	\$ 985.61
Total Balances		\$ 91.96	\$ 82.30	\$ 985.61
<b>COLLECTIONS</b>				
152 Medical Board Fund		\$ 1,415.00	\$ 2,170.00	
Total Available		\$ 1,506.96	\$ 3,252.30	\$ 985.61
<b>EXPENDITURES</b>				
152 Medical Board Fund		\$ 1,424.66	\$ 1,266.69	
Total Expenditures		\$ 1,424.66	\$ 1,266.69	
<b>BALANCES</b>				
152 Medical Board Fund		\$ 82.30	\$ 985.61	
Total Balances		\$ 82.30	\$ 985.61	

## E-40 BOARD OF MEDICAL EXAMINERS

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget 1933 Budget		1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>				
Salaries ..	\$ 1,213.00	\$ 1,019.00	From the Medical Board Fund, all fees and collections are requested to carry out the provisions of Chapter 223, Revised Codes of 1921.	
Office Supplies and Expenses	34.16	53.77		
Travel	167.50	171.92		
Subscriptions and Periodicals		12.00		
Total Operation	\$ 1,424.66	\$ 1,266.69		
GRAND TOTAL BOARD OF MEDICAL EXAMINERS	\$ 1,424.66	\$ 1,266.69		

## E-42 BOARD OF CHIROPRACTIC EXAMINERS

### Schedule 1—Income and Expenditures

		Duties: Chapter 230, Revised Codes, 1921		
		Dr. Lewis F. Downs, Billings Dr. Wm. C. Reid, Missoula Dr. Lytton Getchell, Livingston		
Board of Three Members Appointed by Governor Term: Three Years				
BALANCES		Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
119	Chiropractic Examiners' Fund	\$ 756.36	\$ 377.64	\$ 81.20
	Total Balances	\$ 756.36	\$ 377.64	\$ 81.20
COLLECTIONS				
119	Chiropractic Examiners' Fund	\$ 616.42	\$ 696.40	
	Total Available	\$ 1,372.48	\$ 1,074.04	\$ 81.20
EXPENDITURES				
119	Chiropractic Examiners' Fund	\$ 994.84	\$ 992.84	
	Total Expenditures	\$ 994.84	\$ 992.84	
BALANCES				
119	Chiropractic Examiners' Fund	\$ 377.64	\$ 81.20	
	Total Balances	\$ 377.64	\$ 81.20	

## E-42 BOARD OF CHIROPRACTIC EXAMINERS

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1937	
<b>OPERATION</b>				
Salaries and Per Diem	\$ 527.60	\$ 532.60	From the Chiropractic Board Fund, all fees and collections as authorized under Section 2159, Revised Codes of 1921.	
Office Supplies and Expenses	69.08	297.62		
Travel	362.06	98.27		
Official Bonds	5.00	15.00		
General Supplies and Expenses	2.00	84.35		
Total Operation	\$ 965.14	\$ 937.84		
<b>CAPITAL</b>				
Machinery and Appliances	\$ 48.60			
Furniture and Fixtures		\$ 55.00		
Total Capital	\$ 48.60	\$ 55.00		
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 41.10			
Total Repairs and Replacements	\$ 41.10			
<b>GRAND TOTAL BOARD OF CHIROPRACTIC EXAMINERS</b>	\$ 994.84	\$ 992.84		

## E-43 STATE EXAMINING BOARD OF BEAUTY CULTURISTS

### Schedule 1—Income and Expenditures

Duties: Chapter 230, Revised Codes, 1921  
As Amended by Chapter 14, Session Laws, 1931

Three Members Appointed by Governor Term: Four Years		Richard Williamson, Butte Mrs. Helen Anderson, Laurel Mrs. Rena House, Helena		
		Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>				
109	Board of Beauty Culturists	\$ 55.00	\$ 55.00	
	Total Balances	\$ 55.00	\$ 55.00	
<b>APPROPRIATIONS AND COLLECTIONS</b>				
109	Board of Beauty Culturists	00		
	Total Available	\$ 55.00	\$ 55.00	
<b>EXPENDITURES</b>				
109	Board of Beauty Culturists	00		
	Returned to Board		\$ 55.00	
	Total Expenditures	00	\$ 55.00	
<b>BALANCES</b>				
109	Board of Beauty Culturists	\$ 55.00	00	
*NOTE Money returned to Board of Beauty Culturists for distribution as provided in House Bill 146, Session Laws, 1935				

# E-44 STATE EXAMINING BOARD OF ABSTRACTORS

## Schedule 1—Income and Expenditures

Duties: Chapter 105, Session Laws, 1931

Three Members Appointed by Governor  
Term: Three Years

Ralph Lodge, Townsend  
David H. Morgan, Anaconda  
Frank O. Williams, Kalispell

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>			
110 Abstractors' Board Fund	\$ 1.79	\$ .13	\$ 104.44
Total Balances	\$ 1.79	\$ .13	\$ 104.44
<b>COLLECTIONS</b>			
110 Abstractors' Board Fund	\$ 572.00	\$ 639.00	
Total Available	\$ 573.79	\$ 639.13	\$ 104.44
<b>EXPENDITURES</b>			
110 Abstractors' Board Fund	\$ 573.66	\$ 534.69	
Total Expenditures	\$ 573.66	\$ 534.69	
<b>BALANCES</b>			
110 Abstractors' Board Fund		\$ .13	\$ 104.44

# E-44 STATE EXAMINING BOARD OF ABSTRACTORS

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget July 1, 1932 June 30, 1933	1933 Budget July 1, 1933 June 30, 1934	1935 Budget July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>				
Salaries and Vet. Duen	\$ 155.00	\$ 265.00	From the Abstractors Board Fund, all fees and Collections as pro- vided under Section 4, Chapter 105, Session Laws of 1931	
Office Supplies and Expenses	29.00	26.20		
Travel	349.66	243.29		
Total Operation	\$ 573.66	\$ 534.69		
<b>GRAND TOTAL STATE EXAMINING BOARD OF ABSTRACTORS</b>	\$ 573.66	\$ 534.69		

# E-45 STATE BOARD OF DENTAL EXAMINERS

## Schedule 1—Income and Expenditures

Duties: Chapter 222, Revised Codes, 1921

Board of Five Members Appointed by Governor  
Term: Five Years

Dr. Leonard A. Jenkin, Secretary  
Great Falls

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>			
111 Board of Dental Examiners		OD \$ 55.00	
Total Balances		OD \$ 55.00	
<b>APPROPRIATIONS AND COLLECTIONS</b>			
111 Board of Dental Examiners	\$ 3,466.43	\$ 55.00	
Total Available	\$ 3,466.43		
<b>EXPENDITURES</b>			
111 Board of Dental Examiners	\$ 2,151.37		
Returned to Dental Board	*1,370.06		
Total Expenditures	\$ 3,521.43		
<b>BALANCES AND REVERSIONS</b>			
111 Board of Dental Examiners	OD \$ 55.00		

\*NOTE Chapter 222, Revised Codes, 1921, Provides that the Board of Dental Examiners handle their own funds. Refund noted above covered \$55.00 income received as of July, 1933.

# E-45 STATE BOARD OF DENTAL EXAMINERS

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1922 June 30, 1932	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>				
Salaries and Per Diem	\$ 1,430.25			
Office Supplies and Expenses	110.93			
Travel	355.44			
Printing and Binding	29.00			
Official Bonds	78.80			
Legal Advertising	45.0			
General Supplies and Expenses	102.45			
Total Operation	\$ 2,151.37			
Returned to Dental Board		1,370.06		
GRAND TOTAL BOARD OF DENTAL EXAMINERS	\$ 3,521.43			

# E-49 VETERANS' WELFARE COMMISSION

## Schedule 1—Income and Expenditures

Duties: Chapter 10, Part 6, Revised Codes, 1921

Board of Three Members Appointed by Governor		Charles Davidson, Great Falls Harold M. Mady, Great Falls C. E. Few, Helena		
Term: At the Pleasure of the Governor		Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>				
750 Veterans' Welfare Comm.—Salaries and Expenses			}	OD\$ 2,000.00
750 Veterans' Welfare Comm.—Gifts and Relief				
Local Fund		\$ 56.89	\$ 444.36	2,011.52
Total Balances		\$ 56.89	\$ 444.36	\$ 11.52
<b>APPROPRIATIONS</b>				
750 Veterans' Welfare Comm.—Salaries and Expenses		\$ 10,000.00	\$ 3,500.00	\$ 3,500.00
750 Veterans' Welfare Comm.—Gifts and Relief			3,500.00	3,500.00
Total Available		\$ 10,056.89	\$ 7,444.36	\$ 7,011.52
750 Drew from Appropriation		\$ 8,500.00	\$ 9,000.00	
<b>EXPENDITURES</b>				
750 From Amount Drawn from Appropriation		\$ 8,055.64	\$ 6,988.48	
From Local Funds		56.89	444.36	
Total Expenditures		\$ 8,112.53	\$ 7,432.84	
<b>BALANCES AND REVERSIONS</b>				
750 Veterans' Welfare Commission Appropriation		\$ 1,500.00	OD\$ 2,000.00	
Local Funds		444.36	2,011.52	
Total Balances and Reversions		\$ 1,944.36	\$ 11.52	

## E-49 VETERANS' WELFARE COMMISSION

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>				
Salaries	\$ 4,569.50	\$ 4,064.48		
Postage	130.00	135.00		
Stationery, Record Books and Blanks	165.01	30.88		
Sundry Office Supplies and Expenses	27.54	2.10		
Telephone and Telegraph	327.50	218.52		
Lights, Janitor Service, etc.	124.61	105.77		
Travel	943.80	373.49		
Official Bonds	10.00	10.00		
Rents	105.00	330.00		
Secretary's Expense	300.00	300.00		
Gifts and Relief to War Veterans	1,102.43	1,862.60		
Total Operation	\$ 7,995.39	\$ 7,432.84		
<b>CAPITAL</b>				
Machinery and Appliances	\$ 77.85			
Furniture and Fixtures	37.34			
Total Capital	\$ 114.89			
<b>REPAIRS AND REPLACEMENTS</b>				
Furniture and Fixtures	\$ 2.25			
Total Repairs and Replacements	\$ 2.25			
GRAND TOTAL VETERANS' WELFARE COMMISSION	\$ 8,112.53	\$ 7,432.84	\$ 10,000.00	\$ 10,000.00

## E-50 STATE LIQUOR CONTROL

### Schedule 1—Income and Expenditures

Duties: Chapter 105, Session Laws, 1933  
As Amended by Chap. 57, Extraordinary Session Laws, 1934

The State Board of Examiners  
Constitutes the State Liquor  
Control Board

F. H. Cooney, Governor  
E. T. Magle, Attorney General  
S. W. Mitchell, Secretary of State

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>			
782 State Liquor Control—Appropriation			\$ 42.92
170 State Liquor Control Board Fund ..			11,431.43
Total Balances ..			\$ 11,474.35
<b>APPROPRIATIONS AND COLLECTIONS</b>			
782 State Liquor Control Expenses ..		\$100,000.00	
179 State Liquor Board Fund ....		736,789.50	
Total Available		\$836,789.50	\$ 11,474.35
<b>EXPENDITURES</b>			
782 State Liquor Control Expenses		\$ 39,957.08	
179 State Liquor Board Fund ....		725,327.87	
Total Expenditures		\$825,284.95	
<b>BALANCES AND REVERSIONS</b>			
782 State Liquor Control—Appropriation		\$ 42.92	
179 State Liquor Board Fund .....		11,431.43	
Total Balances and Reversions			\$ 11,474.35

# E-50 STATE LIQUOR CONTROL

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	"A" by Law	1931 Budget	1933 Budget	1935 Budget
		July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936
<b>OPERATION</b>				
Salary of Secretary .....	A		\$ 2,240.00	From the State Liquor
Salaries of Others .....			63,954.39	Control Board Fund, so
Postage .....			852.72	much thereof as may
Sundry Office Supplies and Expenses .....			4,232.39	be necessary from the
Telephone and Telegraph .....			759.32	Liquor Board Fund for
Freight, Express and Drayage .....			13,462.80	carrying out the pro-
Travel .....			4,226.37	visions as provided for
Purchase of Liquors .....			640,386.82	in Chapter 105, Session
Official Bonds .....			55.00	Laws of 1933.
Warehouse Supplies .....			1,716.78	
Rents .....			8,720.25	
Insurance (Other Than Industrial Accident) .....			1,088.08	
Industrial Accident Insurance .....			239.58	
Light, Heat and Water .....			1,151.42	
Machine Rentals .....			2,321.40	
Refunds .....			221.86	
General Supplies and Expenses .....			3,141.98	
Petty Cash Funds—Advances .....			2,100.00	
Taxes and Licenses .....			1,444.91	
Advances .....			59,000.00	
Total Operation .....			\$805,298.55	
<b>CAPITAL</b>				
Machinery and Appliances .....			\$ 1,465.12	
Furniture and Fixtures .....			18,011.43	
Other Capital .....			450.00	
Total Capital .....			\$ 19,926.25	
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures .....			\$ 8.00	
Machinery and Appliances .....			30.25	
Furniture and Fixtures .....			5.10	
Other Repairs and Replacements .....			16.80	
Total Repairs and Replacements .....			\$ 60.15	
GRAND TOTAL STATE LIQUOR CONTROL .....			\$825,284.95	

## E-51 EMERGENCY RELIEF

### Schedule 1—Income and Expenditures

Duties: Chapter 45, Session Laws, 1933  
As Amended by Chapter 20, Extraordinary Session Laws, 1934  
Board of Five Members Appointed by Governor; Term: Two Years

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>			
298 Emergency Relief Appropriation			\$697,276.37
Total Balances .			<u>\$697,276.37</u>
<b>APPROPRIATIONS AND COLLECTIONS</b>			
298 Emergency Relief Appropriation .		\$750,000.00	
Total Available ..		<u>\$750,000.00</u>	<u>\$697,276.37</u>
<b>EXPENDITURES</b>			
298 Emergency Relief Appropriation		\$ 52,723.63	
Total Expenditures .		<u>\$ 52,723.63</u>	
<b>BALANCES AND REVERSIONS</b>			
298 Emergency Relief Appropriation		\$697,276.37	
Total Balances and Reversions		<u>\$697,276.37</u>	
Collections for the Emergency Relief Fund for the period from February 1, 1934 to June 30, 1934			
Source:			
Beer License Tax .....		\$160,722.16	
Contractor's License Tax .....		.00	
Electrical Energy Tax .....		4,912.85	
Income Tax .....		22,943.68	
Inheritance Tax .....		12,363.75	
Liquor Board, profits .....		.00	
Natural Gas Tax .....		5,821.79	
Telegraph Message Tax .....		15.54	
*Telephone Instrument Tax .....		.00	
Total .....		<u>\$207,789.87</u>	

\*Declared unconstitutional by State Supreme Court, May, 1934

NOTE: Appropriation of \$750,000.00 made by Extraordinary Session of the Legislature 1933-1934, approved January 20, 1934.

# E-51 EMERGENCY RELIEF

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1932 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>				
Official Bonds		\$ 265.00		
Rent of Administration Offices		1,525.00		
Industrial Accident Insurance		25.33		
Advance		<u>50,000.00</u>		
Total Operation		\$ 51,875.33		
<b>CAPITAL</b>				
Machinery and Appliances		\$ 250.00		
Furniture and Fixtures		<u>570.30</u>		
Total Capital		\$ 850.30		
GRAND TOTAL EMERGENCY RELIEF		\$ 52,725.63		

## E-52 OIL CONSERVATION BOARD

### Schedule 1—Income and Expenditures

Duties: Chapter 18, Extraordinary Session Laws, 1934

Board of Five Members  
Appointed by Governor  
Term: Two Years

E. B. Coolidge, Great Falls  
Chairman

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>			
146 Oil Conservation Board Fund			\$ 1,527.94
Total Balances			<u>\$ 1,527.94</u>
<b>APPROPRIATIONS AND COLLECTIONS</b>			
146 Oil Conservation Board Fund		\$ 4,192.47	
Total Available		<u>\$ 4,192.47</u>	<u>\$ 1,527.94</u>
<b>EXPENDITURES</b>			
146 Oil Conservation Board Fund		\$ 2,664.53	
Total Expenditures		<u>\$ 2,664.53</u>	
<b>BALANCES AND REVERSIONS</b>			
146 Oil Conservation Board Fund		\$ 1,527.94	
Total Balances and Reversions		<u>\$ 1,527.94</u>	

## E-52 OIL CONSERVATION BOARD

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>				
Salary of Secretary		\$ 832.32	So much thereof as may be necessary to be paid from the Oil Conserva- tion Board Fund as pro- vided in Section 17, Chapter 18, Laws of Extraordinary Session of 1933-1934.	
Salaries of Others		667.76		
Postage		153.95		
Stationery, Record Books and Blanks		267.29		
Sundry Office Supplies and Expenses		157.95		
Telephone and Telegraph		157.74		
Travel		132.20		
Printing and Binding		59.28		
Subscriptions and Periodicals		18.50		
General Supplies and Expenses		8.50		
Total Operation		<u>\$ 2,456.43</u>		
<b>CAPITAL</b>				
Buildings and Attached Fixtures		\$ 6.00		
Machinery and Appliances		9.00		
Furniture and Fixtures		193.10		
Total Capital		<u>\$ 208.10</u>		
GRAND TOTAL OIL CONSERVATION BOARD		<u>\$ 2,664.53</u>		

# E-53 STATE WATER CONSERVATION BOARD

## Schedule 1—Income and Expenditures

Duties: Chapter 35, Extraordinary Session Laws, 1934

Three Members Appointed by Governor  
Term: Six Years

F. H. Cooney, Chairman, and  
State Engineer, Ex-Officio Members

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>			
783 Water Conservation Board Appropriation			\$ 80,000.00
196 Water Conservation Board Fund			2,594.89
Total Balances ..			\$ 82,594.89
<b>APPROPRIATIONS AND COLLECTIONS</b>			
783 Water Conservation Board Appropriation		\$100,000.00	
783 Less Transfer to 196 .....		20,000.00	
196 Water Conservation Board Fund		20,000.00	
Total Available		\$100,000.00	\$ 82,594.89
<b>EXPENDITURES</b>			
783 Water Conservation Board Appropriation		\$ 17,405.11	
196 Water Conservation Board Fund			
Total Expenditures		\$ 17,405.11	
<b>BALANCES AND REVERSIONS</b>			
783 Water Conservation Board Appropriation		\$ 80,000.00	
196 Water Conservation Board Fund		2,594.89	
Total Balances and Reversions		\$ 82,594.89	

NOTE: Appropriation of \$100,000.00 was provided by Chapter 35, Laws of the Extraordinary Session of 1933-1934 approved January 9, 1934.

## E-53 STATE WATER CONSERVATION BOARD

## Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL		REQUESTS	
		1931 Budget	1933 Budget	1935 Budget	
		July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>					
Per Diem of Board Members	A		\$ 2,295.00		
Salaries of Others			8,789.58		
Postage			60.00		
Stationery, Record Books and Blanks			85.08		
Sundry Office Supplies and Expenses			440.43		
Telephone and Telegraph			105.37		
Freight, Express and Drayage			3.81		
Travel			4,316.67		
Printing and Binding			20.02		
Official Bonds			10.00		
General Supplies and Expenses			119.45		
Total Operation			\$ 16,248.41		
<b>CAPITAL</b>					
Machinery and Appliances			\$ 194.92		
Furniture and Fixtures			260.40		
Surveying Instruments			682.21		
Total Capital			\$ 1,137.53		
<b>REPAIRS AND REPLACEMENTS</b>					
Machinery and Appliances			\$ 19.17		
Total Repairs and Replacements			\$ 19.17		
GRAND TOTAL WATER CONSERVATION BOARD			\$ 17,405.11		

# E-54 BOARD OF EQUALIZATION

## Schedule 1—Income and Expenditures

Board of Three Members Appointed by the Governor Term: Six Years	Duties: Article 12, Section 15, Constitution		J. H. Stewart, Chairman D. J. Muri John J. Green	
			Actual 1932-1933	Actual 1933-1934
<b>BALANCES</b>			1932-1933	1933-1934
580	Board of Equalization Salaries and Expenses ..	\$ 384.12		\$ 3,611.95
780	Board of Equalization Income Tax Expenses ..			2,301.40
129	Board of Equalization Beer Act Fund ..		37,385.50	4,824.86
133	Board of Equalization Store License ..			4,400.74
161	Board of Equalization Contractors License ..			79.85
225	Board of Equalization Gasoline Drawbacks ..	18.45		
290	Board of Equalization Gas Tax Division ..	43.89		OD 1,787.52
294	Board of Equalization Income Tax ..			10,000.00
296	Board of Equalization Income Tax ..			10,000.00
Total Balances ..		\$ 446.46	\$ 37,385.50	\$ 33,121.28
<b>APPROPRIATIONS AND COLLECTIONS</b>				
580	Board of Equalization Salaries ..	\$ 31,890.00	\$ 20,490.00	\$ 20,490.00
580	Board of Equalization Capital and Repairs ..	300.00	250.00	250.00
580	Board of Equalization Other Operation ..	1,000.00	5,985.00	5,985.00
581	Board of Equalization Corp. License Tax Exp. ..	1,412.23	4,267.65	
584	Board of Equalization Cigarette License Tax Exp. ..		300.00	300.00
780	Board of Equalization Income Tax Expenses ..		20,000.00	
129	Board of Equalization Beer Act Fund ..	177,161.68	382,236.95	
133	Board of Equalization Store Licenses ..		39,366.15	
161	Board of Equalization Contractors License ..		444.00	
225	Board of Equalization Gasoline Drawbacks ..	830,967.48	941,463.73	
290	Board of Equalization Gas Tax Div. Salaries ..	15,000.00	15,555.00	15,555.00
290	Board of Equalization Gas Tax Div. Cap. & Rprs. ..	1,000.00	500.00	500.00
290	Board of Equalization Gas Tax Div. Other Oper. ..	5,000.00	5,000.00	5,000.00
294	Board of Equalization Income Tax Expense ..		10,000.00	
296	Board of Equalization Income Tax Expense ..		10,000.00	
225	Less Transfer Out ..	116,604.72	292,047.68	
129	Less Transfer Out ..	67,649.05	360,029.13	
225	Plus Transfer In ..	97.60	36,480.00	
129	Plus Transfer In ..		480.00	
Total Available ..		\$885,531.68	\$815,267.17	\$ 81,501.28
<b>EXPENDITURES</b>				
580	Board of Equalization Salaries ..	\$ 31,560.24	\$ 20,368.70	
580	Board of Equalization Capital and Repairs ..	351.19	295.99	
580	Board of Equalization Other Operation ..	6,201.71	2,540.36	
581	Board of Equalization Corp. License Tax Exp. ..	972.58	2,817.50	
584	Board of Equalization Cigarette License Tax Exp. ..		239.25	
780	Board of Equalization Income Tax Expense ..		17,698.60	
129	Board of Equalization Beer Act Fund ..	4,477.93	16,763.24	
133	Board of Equalization Store Licenses ..		8,485.41	
161	Board of Equalization Contractors License ..		364.15	
225	Board of Equalization Gasoline Drawbacks ..	714,478.81	845,418.05	
290	Board of Equalization Gas Tax Div. Salaries ..	14,506.89	16,866.60	
290	Board of Equalization Gas Tax Div. Cap. & Rprs. ..	601.58	462.33	
290	Board of Equalization Gas Tax Div. Other Operation ..	5,426.91	5,523.59	
Total Expenditures ..		\$778,817.84	\$741,809.77	
129	Distributions to Counties (See Schedule B-4) ..	67,649.20	38,585.22	
GRAND TOTAL EXPENDITURES ..		\$846,467.04	\$780,394.99	
<b>BALANCES AND REVERSIONS</b>				
580	Board of Equalization Salaries and Expenses ..	\$ 130.98	\$ 3,611.95	
581	Board of Equalization Corp. License Tax Exp. ..	439.65	1,450.15	
584	Board of Equalization Cigarette License Tax Exp. ..		2,817.50	
780	Board of Equalization Income Tax Expense ..		2,301.40	
129	Board of Equalization Beer Act Fund ..	37,385.50	4,824.86	
133	Board of Equalization Store Licenses ..		4,400.74	
161	Board of Equalization Contractors License ..		79.85	
290	Board of Equalization Gas Tax Div. Sal. & Exp. ..	1,108.51	OD 1,787.52	
294	Board of Equalization Income Tax Expense ..		10,000.00	
296	Board of Equalization Income Tax Expense ..		10,000.00	
Total Balances and Reversions ..		\$ 39,064.64	\$ 34,872.18	

## E-54 BOARD OF EQUALIZATION

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL				REQUESTS	
	1931 Budget		1933 Budget		1935 Budget	
	July 1, 1932 By Law	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937	
<b>Administration</b>						
<b>OPERATION</b>						
Salaries of Board Members	A	\$ 15,000.24	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	
Salary of Secretary		3,600.00	2,600.00	3,600.00	3,600.00	
Salaries of Clerks and Stenographers		5,100.00	4,125.00	4,125.00	4,125.00	
Salaries of Field Auditors		2,400.00	2,400.00	2,400.00	2,400.00	
Salary of Tax Auditor		2,700.00	2,025.00	2,700.00	2,700.00	
Salary of Assistant Secretary		3,000.00	3,000.00	3,000.00	3,000.00	
Postage		1,225.50	45.00	500.00	600.00	
Stationery, Record Books and Blanks		1,200.51	577.77	750.00	750.00	
Sundry Office Supplies and Expenses		379.95	54.06	150.00	150.00	
Telegraph and Telephone		515.82	263.49	260.00	260.00	
Freight, Express and Drayage		2.00	1.60	5.00	5.00	
Travel		2,552.70	1,331.36	2,000.00	2,000.00	
Printing and Binding		820.02	250.00	1,000.00	1,000.00	
Official Bonds		25.00	55.00	55.00	55.00	
Legal Advertising		200.68	12.00	50.00	50.00	
Subscriptions and Periodicals		165.50	32.75	100.00	100.00	
Industrial Accident Insurance		5.69	17.48	20.00	20.00	
General Supplies and Expenses			61.45	75.00	75.00	
Advance			500.00	500.00	500.00	
Automobile Expense			483.82	500.00	500.00	
Total Operation		\$ 38,927.77	\$ 33,185.18	\$ 36,140.00	\$ 36,890.00	
Less Return of Advance			291.05			
		\$ 38,646.72				
<b>CAPITAL</b>						
Buildings and Attached Fixtures			\$ 49.25	\$ 20.00	\$ 20.00	
Machinery and Appliances		\$ 5.58	12.18	15.00	15.00	
Furniture and Fixtures		408.81	106.45	250.00	250.00	
Total Capital		\$ 414.39	\$ 167.88	\$ 285.00	\$ 285.00	
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances		\$ 263.21	\$ 160.79	\$ 250.00	\$ 250.00	
Furniture and Fixtures		1.40		50.00	50.00	
Total Repairs and Replacements		\$ 264.61	\$ 160.79	\$ 300.00	\$ 300.00	
Total Administration		\$ 39,325.72	\$ 33,513.85	\$ 36,725.00	\$ 37,475.00	
<b>Montana Beer Act</b>						
<b>OPERATION</b>						
Salary of Secretary		\$ 560.00	\$ 2,005.59	\$ 2,400.00	\$ 2,400.00	
Salary of Fieldman (Two Men)			2,425.97	4,800.00	4,800.00	
Salary of Office Employee		394.12	1,500.00	1,500.00	1,500.00	
Postage		528.00	165.00	500.00	500.00	
Stationery, Record Books and Blanks		257.83	334.66	250.00	250.00	
Sundry Office Supplies and Expenses		302.49	100.65	150.00	150.00	
Telephone and Telegraph		88.97	225.40	100.00	100.00	
Travel		59.77	1,935.26	3,000.00	3,000.00	
Printing and Binding		44.81	43.48	50.00	50.00	
Official Bonds			15.00	15.00	15.00	
Legal Advertising			225.26	250.00	250.00	
Industrial Accident Insurance			6.37	10.00	10.00	
General Supplies and Expenses		17.59	87.82	50.00	50.00	
Refunds		25.00	2,941.62			
Advance			500.00	500.00	500.00	
Total Operation		\$ 2,275.58	\$ 12,825.16	\$ 13,875.00	\$ 13,875.00	

# E-54 BOARD OF EQUALIZATION (Continued)

## Schedule 2—Detail of Expenditures

	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>CAPITAL</b>				
Machinery and Appliances	\$ 2,202.35	\$ 93.15	\$ 1,000.00	\$ 50.00
Furniture and Fixtures		231.35	50.00	
Total Capital	\$ 2,202.35	\$ 324.50	\$ 1,050.00	\$ 50.00
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures		\$ 19.01		
Machinery and Appliances		356.87		25.00
Furniture and Fixtures		321.00	50.00	50.00
Total Repairs and Replacements		\$ 696.88	\$ 75.00	\$ 75.00
Total Montana Beer Act	\$ 4,477.93	\$ 13,846.54	\$ 14,700.00	\$ 13,700.00
<b>Gasoline Tax</b>				
<b>OPERATION</b>				
Salary of Auditor	\$ 1,800.00	\$ 1,050.00	\$ 1,800.00	\$ 1,800.00
Salary of Assistant Auditor	1,800.00	1,800.00	1,800.00	1,800.00
Salaries of Office Employees	6,106.89	5,450.00	5,400.00	5,400.00
Salary of Fieldman	4,800.00	4,400.00	4,800.00	4,800.00
Postage	670.00	200.00	200.00	200.00
Stationery, Record Books and Blanks	355.65	716.70	700.00	700.00
Sundry Office Supplies and Expenses	19.02	82.36	80.00	80.00
Telephone and Telegraph	11.07	82.60	75.00	75.00
Travel	3,016.57	2,338.42	3,000.00	3,000.00
Printing and Binding	80.00	18.50	25.00	25.00
Official Bonds		35.00	80.00	35.00
Auto Expense	1,150.01	1,465.55	1,500.00	1,500.00
Industrial Accident Insurance		16.46	20.00	20.00
General Supplies and Expenses	23.15		50.00	50.00
Subscriptions and Periodicals		8.00	5.00	5.00
Total Operation	\$ 19,862.36	\$ 17,723.59	\$ 19,635.00	\$ 19,590.00
<b>CAPITAL</b>				
Machinery and Appliances		\$ 9.18	\$ 15.00	\$ 15.00
Total Capital		\$ 9.18	\$ 15.00	\$ 15.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 673.02	\$ 453.15	\$ 600.00	\$ 600.00
Total Repairs and Replacements	\$ 673.02	\$ 453.15	\$ 600.00	\$ 600.00
Total Gasoline Tax	\$ 20,535.38	\$ 18,185.92	\$ 20,250.00	\$ 20,205.00
Gasoline Drawbacks	\$714.478.81	\$649,416.05		
<b>Store License Division</b>				
<b>OPERATION</b>				
Salary of Auditor		\$ 750.00	\$ 750.00	\$ 750.00
Salaries of Office Employees		2,378.38	2,000.00	2,000.00
Salary of Fieldmen (Also Takes Care of Cigarette Lic.)		1,817.14	2,400.00	2,400.00
Postage		905.00	300.00	300.00
Stationery, Record Books and Blanks		659.81	350.00	350.00
Sundry Office Supplies and Expenses		79.53	100.00	100.00
Telephone and Telegraph		69.45	75.00	75.00
Travel		1,321.56	1,500.00	1,500.00
Official Bonds		25.00	25.00	25.00
Auto Expense		27.04	25.00	25.00
Industrial Accident Insurance		2.28	5.00	5.00
Refunds		1.73		
Total Operation		\$ 8,036.94	\$ 8,130.00	\$ 8,130.00

## E-54 BOARD OF EQUALIZATION (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>CAPITAL</b>				
Machinery and Appliances		\$ 270.35	\$ 50.00	\$ 50.00
Total Capital		\$ 270.35	\$ 50.00	\$ 50.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances		\$ 178.12	\$ 25.00	\$ 25.00
Total Repairs and Replacements		\$ 178.12	\$ 25.00	\$ 25.00
Total Store License Division		\$ 8,485.41	\$ 8,205.00	\$ 8,205.00
<b>Income Tax Division</b>				
<b>OPERATION</b>				
Salary of Income Tax Auditor		\$ 1,820.96		
Salary of Assistant Auditor and Fieldmen		3,628.67	\$ 15,900.00	\$ 15,900.00
Salaries of Office Employees		4,268.67		
Postage		1,755.00	1,200.00	1,200.00
Stationery, Record Books and Blanks		1,379.50	800.00	800.00
Supplies Office Supplies and Expenses		403.92	200.00	200.00
Telephone and Telegraph		69.17	70.00	70.00
Freight, Express and Drayage				
Travel		1,024.88	1,285.00	1,285.00
Printing and Binding		196.82	200.00	200.00
Official Bonds		45.00	45.00	45.00
Industrial Accident Insurance		1.82	5.00	5.00
General Supplies and Expenses		4.32	10.00	10.00
Auto Expense		20.00	20.00	20.00
Total Operation		\$ 14,617.73	\$ 19,735.00	\$ 19,735.00
<b>CAPITAL</b>				
Machinery and Appliances		\$ 1,998.70	\$ 100.00	\$ 100.00
Furniture and Fixtures		1,072.67	100.00	100.00
Library and Reference Books		7.50	15.00	15.00
Total Capital		\$ 3,078.87	\$ 215.00	\$ 215.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances		\$ 2.00	\$ 50.00	\$ 50.00
Total Repairs and Replacements		\$ 2.00	\$ 50.00	\$ 50.00
Total Income Tax Division		\$ 17,698.60	\$ 20,000.00	\$ 20,000.00
<b>Cigarette License Tax Division</b>				
<b>OPERATION</b>				
Salaries of Office Employees		\$ 250.00	\$ 250.00	\$ 250.00
Stationery, Record Books and Blanks		49.25	50.00	50.00
Total Operation		\$ 299.25	\$ 300.00	\$ 300.00

## E-54 BOARD OF EQUALIZATION (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Contractors' License Tax</b>				
<b>OPERATION</b>				
Salaries			\$ 1,500.00	\$ 1,500.00
Stationery, Record Books and Blanks		\$ 136.35	150.00	150.00
Sundry Office Supplies and Expenses		2.88	5.00	5.00
Telephone and Telegraph		23.94	25.00	25.00
Freight, Express and Postage		2.27	5.00	5.00
Printing and Binding		19.16	5.00	5.00
Total Operation		\$ 178.50	\$ 1,735.00	\$ 1,735.00
<b>CAPITAL</b>				
Furniture and Fixtures		\$ 185.65	\$ 80.00	\$ 80.00
Total Capital		\$ 185.65	\$ 80.00	\$ 80.00
Total Contractors' License Tax		\$ 364.15	\$ 1,815.00	\$ 1,815.00
<b>GRAND TOTAL BOARD OF EQUALIZATION</b>	\$778,817.81	\$741,809.77	\$101,955.00	\$101,700.00
Leg. Division	Inc. may be used for expenses Chap. 46, Extra Session 1933-1934			
Gas Tax Division	To be Paid from Highway Fund			
State License Division	All Expenses, Chapter 155, Laws of 1933			
Income Tax Division	Equalization Fund			
Cigarette License Division	Common School Interest & Income Fund			
	Not to Exceed \$200.00 from Revenue			
Contractors' License Division	Chapter 28, Extra Session of 1933-1934			
Gasoline Drawbacks	Paid from Revenue, Chapter 55, Ex. Sess.			
	All Necessary to Pay Drawbacks from Gasoline Drawback Fund			
General Fund Appropriation	Administration			
	Income Tax Division			
	Total			

# E-55 DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY

## Schedule 1—Income and Expenditures

Appointed by Governor Term: Four Years		Duties: Chapter 254, Revised Codes, 1921					A. H. Stafford, Commissioner	
		Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	Estimated 1935-1936	Estimated 1936-1937		
<b>BALANCES</b>								
510	Department of Agriculture—Salaries & Expenses	\$ 613.31		ODS 3,021.84				
352-A	Grain Grading & Scale Testing—Revolving—Exp.	2,895.10	\$ 6,803.95					
352-B	Horticulture—Revolving—Expenses	129.42	912.15					
352-C	Dairy Revolving—Expenses	156.25	2,091.48					
352-D	Real Estate Revolving—Expenses	1,563.50	932.59					
352-F	Labor and Publicity Revolving—Expenses	8.46	86					
352-H	Fertilizing Revolving—Expenses	203.75	33.75	282.50				
352-A	Grain Grading & Scale Testing Revolving—Sal.			764.12				
352-A	Grain Grading & Scale Test. Revolv.—Other Oper.			5,518.69				
352-B	Horticulture Revolving—Sal. & Travel of Insp.			7,687.93				
352-E	Horticulture Revolving—Other Operation			9,290.73				
352-C	Dairy Revolving—Salaries			3,248.66				
352-C	Dairy Revolving—Other Operation			1,117.03				
352-D	Real Estate Revolving—Office Supplies & Travel			147.36				
352-D	Real Estate Revolving—Other Operation			* 2,381.99				
219	Horticulture Fund	1,646.05	1,195.05	1,195.05				
297	Horticultural Division—Salaries & Travel Insp.			26.12				
Total Balances		\$ 7,214.24	\$ 11,879.83	\$ 10,963.35				
<b>APPROPRIATIONS AND COLLECTIONS</b>								
510	Department of Agriculture—Administrative Sal.	\$ 6,800.00	\$ 6,840.00	\$ 6,840.00				
510	Department of Agriculture—Capital & Repairs	500.00	100.00	100.00				
510	Department of Agriculture—Other Operation	1,600.00	180.00	180.00				
510	Department of Agriculture—Dairy Division	8,000.00						
510	Department of Agriculture—Horticulture Division	8,000.00						
510	Department of Agriculture—Poultry Shows	2,000.00						
510	Department of Agriculture—Apiculture Division	5,000.00						
510	Department of Agriculture—Labor & Pub. Div.	11,200.00						
510	Department of Agriculture—Sal. Hort. & Secy.		3,450.00	3,450.00				
510	Department of Agriculture—Sal. & Travel Insp.		2,000.00	2,000.00				
510	Department of Agriculture—Poultry Shows		500.00	500.00				
352-A	Grain Grading & Scale Testing Revolving—Exp.	29,195.26			\$30,000.00	\$30,000.00		
352-B	Horticulture—Revolving—Expenses				25,000.00	25,000.00		
352-C	Dairy Revolving—Expenses	7,556.87			9,000.00	9,000.00		
352-D	Real Estate Revolving—Expenses	1,618.50			2,000.00	2,000.00		
352-A	Grain Grading & Scale Testing Revolving—Sal.		11,350.00	11,350.00				
352-A	Grain Grading & Scale Test. Revolv.—Other Oper.		14,971.61					
352-B	Horticulture Revolving—Sal. & Travel of Insp.		7,730.00	7,730.00				
352-B	Horticulture Revolving—Other Operation		14,485.24					
352-C	Dairy Revolving—Salaries		8,363.00	8,363.00				
352-C	Dairy Revolving—Other Operation		1,788.01					
352-D	Real Estate Revolving—Office Supplies & Travel		300.00	300.00				
352-D	Real Estate Revolving—Office Supplies & Travel		* 1,448.50	*				
352-E	Apiculture Revolving—Expenses	112.50			1,000.00	1,000.00		
352-H	Fertilizing Revolving—Expenses		125.00		225.00	225.00		
297	Horticultural Division—Salaries & Travel Insp.		3,500.00	3,500.00				
Total Available		\$105,981.92	\$ 89,594.19	\$ 55,576.38				

## E-55 DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY

Schedule 1—Income and Expenditures  
(Continued)

		Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>EXPENDITURES</b>				
510	Department of Agriculture—Administrative Sal.	6,800.00	\$ 8,299.99	
510	Department of Agriculture—Capital and Returns	456.08	57.20	
510	Department of Agriculture—Other Operation	1,723.97	167.65	
510	Department of Agriculture—Dairy Division	8,000.00		
510	Department of Agriculture—Horticulture Division	8,000.00		
510	Department of Agriculture—Poultry Shows	2,003.55		
510	Department of Agriculture—Apiculture Division	2,000.00		
510	Department of Agriculture—Labor & Pub. De.	11,192.23		
510	Department of Agriculture—Sal. Hort. & Secv		4,125.00	
510	Department of Agriculture—Sal. & Travel Insp.		3,155.00	
510	Department of Agriculture—Aboln'ts to Counties		250.00	
792-A	Grain Grading & Scale Testing Revolv.—Sal.		10,645.88	
792-A	Grain Grading & Scale Test Revolv.—Other Oper		16,257.47	
792-B	Horticulture Revolving—Salaries & Travel Insp.		15,417.93	
792-B	Horticulture Revolving—Other Operation		6,085.60	
792-C	Dairy Revolving—Salaries		5,114.94	
792-C	Dairy Revolving—Other Operation		4,906.52	
792-D	Real Estate Revolving—Office Supplies & Travel		152.61	
792-D	Real Estate Revolving		*	
792-A	Grain Grading & Scale Testing—Expenses	25,284.41		
792-B	Horticulture Revolving—Expenses	16,291.82		
792-C	Dairy Revolving—Expenses	5,721.64		
792-D	Real Estate Revolving—Expenses	2,498.81		
792-E	Apiculture Revolving—Expenses	112.50		
792-F	Labor and Publicity Revolving—Expenses	7.60	\$6	
792-H	Extending Revolving—Expenses	170.00	176.25	
215	Horticultural Fund	451.00		
297	Horticultural Division—Salaries & Travel Insp.		3,473.88	
	Total Expenditures	\$ 93,564.61	\$ 78,630.81	
<b>BALANCES AND REVERSIONS</b>				
510	Department of Agriculture—Salaries & Expenses	\$ 537.18	OD\$ 3,024.84	
792-A	Grain Grading & Scale Testing—Salaries		704.12	
792-A	Grain Grading & Scale Test Revolv.—Other Oper		5,518.09	
792-B	Horticulture Revolving—Sal. & Travel of Insp.		7,687.95	
792-B	Horticulture Revolving—Other Operation		9,290.79	
792-C	Dairy Revolving—Salaries		3,218.06	
792-C	Dairy Revolving—Other Operation		OD 1,117.03	
792-D	Real Estate Revolving—Office Supplies & Travel		147.36	
792-D	Real Estate Revolving—Expenses		2,381.09	
792-A	Grain Grading & Scale Testing—Expenses	6,863.95		
792-B	Horticulture Revolving—Expenses	912.15		
792-C	Dairy Revolving—Expenses	2,001.48		
792-D	Real Estate Revolving—Expenses	922.59		
792-F	Labor and Publicity Revolving—Expenses	.86		
792-H	Extending Revolving—Expenses	33.75	282.50	
215	Horticultural Fund	1,195.05	1,195.05	
297	Horticultural Division—Salaries & Travel Insp.		26.12	
	Total Balances and Reversions	\$ 12,417.51	\$ 10,963.38	
<b>ACTUAL BALANCES</b>				
510	Department of Agriculture—Salaries & Expenses		OD\$ 3,024.84	
792-A	Grain Grading & Scale Testing Revolving		8,222.21	
792-B	Horticulture Revolving		1,602.86	
792-C	Dairy Revolving		2,131.03	
792-D	Real Estate Revolving		2,528.45	
792-H	Extending Revolving		282.50	
215	Horticultural Fund		1,195.05	
297	Horticultural Division—Salaries & Travel Insp.		26.12	
	Total Actual Balances		\$ 10,963.38	

NOTE The appropriations from 352-B and 352-C are overdrawn, but the funds themselves are not actually overdrawn.

The items marked \* as Real Estate Revolving were not appropriated, but are merely receipts and balances of the fund.

## E-55 DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY

## Schedule 2—Detail of Expenditures

CLASSIFICATION	A by Law	ACTUAL		REQUESTS	
		1931 Budget	1933 Budget	1935 Budget	
Administration		July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>					
Salary of Commissioner	A	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Salary of Secretary		1,800.00	1,775.00	1,800.00	1,800.00
Salaries of Office Employees			1,324.89	*2,200.00	*2,200.00
Postage		184.00		200.00	200.00
Stationery, Record Books and Blanks		237.05	35.00	250.00	250.00
Sundry Office Supplies and Expenses		173.53	19.05	200.00	200.00
Freight, Express and Drayage		5.99	3.31	20.00	20.00
Telephone and Telegraph		495.04	251.52	250.00	250.00
Travel		509.16	82.40	400.00	400.00
Official Bonds		60.83	35.00	50.00	50.00
Dues to National Association		50.00	25.00	25.00	25.00
Industrial Accident Insurance			5.32	5.00	5.00
General Supplies and Expenses		8.37	9.00	100.00	100.00
Total Operation		\$ 8,523.97	\$ 8,763.59	\$ 10,500.00	\$ 10,500.00
<b>CAPITAL</b>					
			*Department Accountant Extra Help	\$ 2,100.00	
Machinery and Appliances and Autos		\$ 356.53	\$ 17.25	\$ 200.00	\$ 200.00
Furniture and Fixtures					
Total Capital		\$ 356.53	\$ 17.25	\$ 200.00	\$ 200.00
<b>REPAIRS AND REPLACEMENTS</b>					
Buildings and Attached Fixtures		\$ 99.55	\$ 12.05	\$ 50.00	\$ 50.00
Furniture and Fixtures			31.95		
Total Repairs and Replacements		\$ 99.55	\$ 44.00	\$ 50.00	\$ 50.00
Total Administration		\$ 8,980.05	\$ 8,824.84	\$ 10,750.00	\$ 10,750.00
<b>Dairy Division</b>					
Salary of Chief		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Salaries of Inspectors		3,414.03	1,695.00	5,400.00	5,400.00
Salaries of Others		1,000.00	418.54	1,500.00	1,500.00
Postage		282.60	180.00	400.00	400.00
Stationery, Record Books and Blanks		203.36	210.11	300.00	300.00
Sundry Office Supplies and Expenses		39.78	28.40	50.00	50.00
Telephone and Telegraph		170.36	168.02	200.00	200.00
Freight, Express and Drayage		52.01	1.00	70.00	70.00
Travel		5,085.88	3,872.79	7,500.00	7,500.00
Printing and Binding		99.04		200.00	200.00
Official Bonds		10.00	15.00	25.00	25.00
Subscriptions and Periodicals		8.50	7.00	10.00	10.00
Industrial Accident Insurance		13.12	10.12	25.00	25.00
General Supplies and Expenses		318.56	383.08	400.00	400.00
Refund of Licenses, Chemical Analysis		15.00		25.00	25.00
Total Dairy Division		\$ 13,721.64	\$ 10,021.46	\$ 19,105.00	\$ 19,105.00

## E-55 DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY

Schedule 2—Detail of Expenditures  
(Continued)

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1937	July 1, 1936 June 30, 1937
<b>Grain Grading and Scale Testing Division</b>				
<b>OPERATION</b>				
Salary of Division Chief	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Salary of Inspectors	3,600.00	3,600.00	3,600.00	3,600.00
Salary of Scale Expert	2,500.00	1,776.88	2,500.00	2,500.00
Salaries of Office Employees	1,355.32	2,052.00	2,100.00	2,100.00
Salaries of Scale and Warehouse Inspectors	3,025.56	4,322.50	4,750.00	4,750.00
Salaries of Grain Samplers and Chemists	2,626.50	2,417.00	3,150.00	3,150.00
Salaries of Others	184.70	132.84	200.00	200.00
Postage	140.00	160.00	250.00	250.00
Stationery, Record Books and Blanks	330.56	248.88	300.00	300.00
Sundry Office Supplies and Expenses	185.25	652.17	400.00	400.00
Telephone and Telegraph	354.65	330.81	350.00	350.00
Freight, Express and Drayage	151.03	35.51	50.00	50.00
Travel	5,436.89	4,592.94	5,500.00	5,500.00
Printing and Binding	64.27	15.00	400.00	200.00
Official Bonds	35.00	50.00	50.00	50.00
Automobile Expense	229.71	160.60	250.00	250.00
Industrial Accident Insurance	43.37	24.96	50.00	50.00
General Supplies and Expenses	1,304.46	598.47	800.00	800.00
Refunds	70.00		70.00	70.00
Advance		2,000.00	2,000.00	2,000.00
Total Operation	\$ 24,897.33	\$ 25,959.46	\$ 29,770.00	\$ 29,570.00
<b>CAPITAL</b>				
Machinery and Appliances and Autos	\$ 5.00	\$ 204.23	\$ 150.00	\$ 150.00
Hand Tools and Petty Equipment	109.24	71.48	75.00	75.00
Furniture and Fixtures		62.00	50.00	50.00
Scientific Apparatus	45.87		100.00	100.00
Total Capital	\$ 160.11	\$ 337.71	\$ 375.00	\$ 375.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances and Autos	\$ 224.32	\$ 604.61		
Furniture and Fixtures		1.57		
Scientific Apparatus	2.65			
Total Repairs and Replacements	\$ 226.97	\$ 606.18		
Total Grain Grading and Scale Testing	\$ 25,284.41	\$ 26,963.36	\$ 30,145.00	\$ 29,945.00
<b>Horticulture Division</b>				
<b>OPERATION</b>				
Salary of Horticulturist	\$ 2,750.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Salary of Secretary	1,445.00	1,500.00	1,500.00	1,500.00
Salaries of Inspectors	14,018.36	18,280.03	20,000.00	20,000.00
Salaries of Others and Temporary Employees	955.36	1,767.31	1,500.00	1,500.00
Postage	93.47	50.00	200.00	200.00
Stationery, Record Books and Blanks	218.96	124.05	200.00	200.00
Sundry Office Supplies and Expenses	192.41	347.26	400.00	400.00
Telephone and Telegraph	266.78	446.70	500.00	500.00
Freight, Express and Drayage	7.15		10.00	10.00
Travel	2,887.95	4,994.74	5,500.00	5,500.00
Printing and Binding	226.00		500.00	500.00
Office Rent	526.00	645.39	700.00	700.00
Industrial Accident Insurance	58.22	31.84	75.00	75.00
General Supplies and Expenses	435.26	805.84	800.00	800.00
Official Bonds		70.00	90.00	90.00
Refund of Licenses		20.72		
Total Operation	\$ 24,021.86	\$ 32,068.94	\$ 34,975.00	\$ 34,975.00

## E-55 DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY

## Schedule 2—Detail of Expenditures

(Continued)

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1935 June 30, 1937
<b>CAPITAL</b>				
Buildings and Attached Fixtures	\$ 25.16	\$ 41.34		
Machinery and Appliances and Autos	631.72		\$ 700.00	\$ 700.00
Hand Tools and Petty Equipment	3.68		10.00	10.00
Scientific Apparatus	30.05			
Total Capital	\$ 693.61	\$ 41.34	\$ 710.00	\$ 710.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances and Autos	\$ 127.35	\$ 190.13	\$ 200.00	\$ 200.00
Total Repairs and Replacements	\$ 127.35	\$ 190.13	\$ 200.00	\$ 200.00
Total Horticulture Division	\$ 24,842.82	\$ 32,301.41	\$ 35,885.00	\$ 35,885.00
<b>Division of Labor and Publicity</b>				
Salary of Chief	\$ 2,750.00		\$ 3,000.00	\$ 3,000.00
Salaries of Office Employees	4,937.08		1,500.00	1,500.00
Salaries of Temporary Employees			3,500.00	3,500.00
Postage	230.00		500.00	500.00
Stationery, Record Books and Blanks	41.52		50.00	50.00
Sundry Office Supplies and Expenses	112.75		500.00	500.00
Telephone and Telegraph	108.74	\$ .86	150.00	150.00
Freight Express and Drayage	26.55		45.00	45.00
Travel	175.88		400.00	400.00
Printing and Binding	1,202.91		3,000.00	3,000.00
Official Bonds	5.00		5.00	5.00
Premiums International Exposition	900.00		1,000.00	1,000.00
Subscriptions and Periodicals	41.90		50.00	50.00
Display—International Exposition	374.50		800.00	800.00
General Supplies and Expenses	368.19		500.00	500.00
Total Division of Labor and Publicity	\$ 11,215.00	\$ .86	\$ 15,000.00	\$ 15,000.00
<b>Poultry Show Division</b>				
Salary of Department Accountant	\$ 700.00		\$ 2,000.00	\$ 2,000.00
Poultry Show Allotments	1,300.00	\$ 250.00		
Office Supplies and Expenses	3.55			
Total Poultry Show Division	\$ 2,003.55	\$ 250.00	\$ 2,000.00	\$ 2,000.00
<b>Division of Apiculture</b>				
Salaries	\$ 3,946.26		\$ 3,800.00	\$ 3,800.00
Office Supplies and Expenses	37.65		100.00	100.00
Travel	1,112.49		1,000.00	1,000.00
General Supplies and Expenses	16.00		100.00	100.00
Total Division of Apiculture	\$ 5,112.50		\$ 5,000.00	\$ 5,000.00
<b>Real Estate Division</b>				
Salaries	\$ 1,881.60		\$ 1,500.00	\$ 1,500.00
Office Supplies and Expenses	142.23	\$ 58.08	100.00	100.00
Travel	178.75	77.06	300.00	300.00
Official Bonds	5.00	5.00	5.00	5.00
General Supplies and Expenses	18.00	12.50	95.00	95.00
Total Real Estate Division	\$ 2,234.64	\$ 152.64	\$ 2,000.00	\$ 2,000.00
<b>Division of Commercial Fertilizer</b>				
Salaries		\$ 175.00		
Office Supplies and Expenses	\$ 10.00	1.25	\$ 25.00	\$ 25.00
Official Bond—Dept. Accountant	10.00			
Chemical Analysis	150.00		200.00	200.00
Total Division of Commercial Fertilizer	\$ 170.00	\$ 176.25	\$ 225.00	\$ 225.00
GRAND TOTAL DEPARTMENT OF AGRICULTURE	\$ 93,564.61	\$ 78,630.81	\$ 120,110.00	\$ 119,910.00

# **E-56 STATE PURCHASING AGENT** **Schedule 1—Income and Expenditures**

**Duties: Chapter 19, Revised Codes, 1921**

**Appointed by the Governor**  
**Term: At the Pleasure of the Governor**

**J. E. Murphy resigned March 8, 1934**  
**J. P. O'Donnell acting, March 8 to April 17, 1934**  
**T. J. Collins, Purchasing Agent, April 18, 1934**

		Actual	Actual	Allowed
		1932-1933	1933-1934	1934-1935
<b>BALANCES</b>				
670	Purchasing Agent—Salaries and Expenses	\$ 55.71		\$ 62.06
292	Highway Fund Appropriation—Salaries & Expenses	170.21		OD 138.83
277	University Millage Fund—Salaries and Expenses	2.68		.02
Total Balances		\$ 228.60		OD\$ 76.75
<b>APPROPRIATIONS</b>				
670	Purchasing Agent—Salaries	\$ 8,590.00	\$ 6,850.00	\$ 6,850.00
670	Purchasing Agent—Capital and Repairs	150.00	75.00	75.00
670	Purchasing Agent—Other Operation	1,260.00	1,075.00	1,075.00
292	Highway Fund—Salaries	4,295.00		
292	Highway Fund—Capital and Repairs	75.00	4,000.00	4,000.00
292	Highway Fund—Other Operation	650.00		
277	University Millage Fund—Salaries	4,295.00		
277	University Millage Fund—Capital and Repairs	75.00	1,000.00	4,000.00
277	University Millage Fund—Other Operation	650.00		
Total Available		\$ 20,225.00	\$ 12,000.00	\$ 15,923.25
<b>EXPENDITURES</b>				
670	Purchasing Agent—Salaries	\$ 8,589.96	\$ 6,850.00	
670	Purchasing Agent—Capital and Repairs	176.61	12.95	
670	Purchasing Agent—Other Operation	1,284.95	1,074.99	
292	Highway Fund—Salaries	4,291.98		
292	Highway Fund—Capital and Repairs	82.61		
292	Highway Fund—Other Operation	666.80	4,138.83	
277	University Millage Fund—Salaries	4,295.06		
277	University Millage Fund—Capital and Repairs	75.58	3,999.98	
277	University Millage Fund—Other Operation	459.94		
Total Expenditures		\$ 19,921.49	\$ 10,076.75	
<b>BALANCES AND REVERSIONS</b>				
670	Purchasing Agent—Salaries and Expenses	\$ 419	\$ 62.06	
292	Highway Fund—Salaries and Expenses	125.82	OD 138.83	
277	University Millage Fund—Salaries and Expenses	177.10		.02
Total Balances and Reversions		\$ 307.11	OD\$ 76.75	

# E-56 STATE PURCHASING AGENT

## Schedule 2—Detail of Expenditures

CLASSIFICATION		"A" by Law	ACTUAL		REQUESTS	
			1931 Budget	1933 Budget	1935 Budget	
			July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Administration</b>						
<b>OPERATION</b>						
Salary of Purchasing Agent		A	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Salary of Assistant			3,000.00	2,717.28	3,000.00	3,000.00
Salaries of Office Employees			9,180.00	7,070.23	8,700.00	8,700.00
Postage			540.00	510.00	600.00	600.00
Stationery, Record Books and Blanks			998.32	235.41	1,600.00	1,600.00
Sundry Office Supplies and Expenses			257.13	52.39		
Telephone and Telegraph			294.97	240.76	250.00	250.00
Freight, Express and Drayage				2.28		
Travel			206.83	175.17	500.00	500.00
Printing and Binding			16.44			
Official Bonds			50.00	10.00	50.00	50.00
Legal Advertising			45.00	44.75	400.00	400.00
Subscriptions and Periodicals						
Industrial Accident Insurance				5.50	5.50	5.50
General Supplies and Expenses			1.00			
Total Operation			\$ 19,589.69	\$ 16,063.80	\$ 20,105.50	\$ 20,105.50
<b>CAPITAL</b>						
Furniture and Fixtures			\$ 83.25		\$ 150.00	\$ 150.00
Total Capital			\$ 83.25		\$ 150.00	\$ 150.00
<b>REPAIRS AND REPLACEMENTS</b>						
Machinery and Appliances			\$ 248.55	\$ 12.95	\$ 150.00	\$ 150.00
Total Repairs and Replacements			\$ 248.55	\$ 12.95	\$ 150.00	\$ 150.00
GRAND TOTAL PURCHASING AGENT			\$ 19,921.49	\$ 16,076.75	\$ 20,405.50	\$ 20,405.50

NOTE: Of the request, \$5,000.00 should be appropriated from the University Millage Fund, \$5,000.00 from the Highway Fund and \$500.00 from the Fish and Game Fund and the balance from the General Fund.

## E-57 ORTHOPEDIC COMMISSION

### Schedule 1—Income and Expenditures

Duties: Chapter 194, Revised Codes, 1921

Board of Five Members Secretary of State Board of Health President of Montana Medical Association		Three Members Appointed by the Governor Lydia Fousck, Great Falls, Secretary		
		Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>				
663	Orthopedic Commission	OD\$ 3,656.24	OD\$	242.31
	Total Balances	OD\$ 3,656.24	OD\$	242.31
<b>APPROPRIATION</b>				
663	Orthopedic Commission	\$ 13,200.00	\$ 11,000.00	\$ 11,000.00
	Total Available	\$ 9,543.76	\$ 11,000.00	\$ 10,757.69
<b>EXPENDITURES</b>				
663	Orthopedic Commission	\$ 9,501.08	\$ 11,242.31	
	Total Expenditures	\$ 9,501.08	\$ 11,242.31	
<b>BALANCES AND REVERSIONS</b>				
663	Orthopedic Commission	\$ 42.68	OD\$ 242.31	
	Total Balances and Reversions	\$ 42.68	OD\$ 242.31	

## E-57 ORTHOPEDIC COMMISSION

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>				
Orthopedic Expense	\$ 9,501.08	\$ 11,242.31	\$ 15,000.00	\$ 15,000.00
GRAND TOTAL ORTHOPEDIC COMMISSION	\$ 9,501.08	\$ 11,242.31	\$ 15,000.00	\$ 15,000.00

## E-60 STATE FORESTER

### Schedule 1—Income and Expenditures

Appointed by the Governor Term: Four Years		Duties: Chapter 144, Revised Codes, 1921		Ratledge Parker, Missoula State Forester	
		Actual	Actual	Allowed	
<b>BALANCES</b>		1932-1933	1933-1934	1934-1935	
583	State Forester—Salaries and Expenses	\$ 2,801.19	\$ 10,692.08	\$ 328.98	
204	Foresters Cooperative Fund	8,717.12		13,407.77	
	Total Balances	\$ 11,618.31	\$ 10,692.08	\$ 13,736.75	
<b>APPROPRIATIONS AND COLLECTIONS</b>					
583	State Forester—Salaries	\$ 7,500.00	\$ 5,720.00	\$ 5,720.00	
583	State Forester—Capital and Repairs	400.00	150.00	150.00	
583	State Forester—Other Operation	835.00	815.00	815.00	
583	State Forester—Protection of State Lands	13,500.00	12,000.00	12,000.00	
583	State Forester—Timber Sales	10,000.00	5,000.00	5,000.00	
583	State Forester—Lands Exchanged	500.00			
204	State Forester—Cooperative Work Fund	39,949.50	39,559.39		
402	State Forester—Deficiency Appn.—Protection	3,000.00			
403	State Forester—Deficiency Appn.—Protection	1,342.21			
	Total Available	\$ 88,705.62	\$ 73,936.47	\$ 37,421.75	
<b>EXPENDITURES</b>					
583	State Forester—Salaries	\$ 7,500.00	\$ 5,713.32		
583	State Forester—Capital and Repairs	597.71	150.00		
583	State Forester—Other operation	929.12	606.59		
583	State Forester—Protection of State Lands	13,376.25	11,916.33		
583	State Forester—Timber Sales	5,456.13	4,969.78		
583	State Forester—Lands Exchanged	45.38			
204	State Forester—Cooperative Work Fund	37,974.54	36,843.70		
402	State Forester—Deficiency Appn.—Protection	3,000.00			
403	State Forester—Deficiency Appn.—Protection	1,342.21			
	Total Expenditures	\$ 70,282.14	\$ 60,199.72		
<b>BALANCES AND REVERSIONS</b>					
583	State Forester—Salaries and Expenses	\$ 7,731.40	\$ 328.98		
204	State Forester—Cooperative Work Fund	10,692.08	13,407.77		
	Total Balances and Reversions	\$ 18,423.48	\$ 13,736.75		

# E-60 STATE FORESTER

## Schedule 2—Detail of Expenditures

CLASSIFICATION	Can by Law	ACTUAL		REQUESTS	
		1931 Budget	1933 Budget	1935 Budget	
		July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Administration</b>					
<b>OPERATION</b>	A				
Salary of Forester		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Salary of Chief Assistant		2,600.00	1,213.32	2,600.00	2,600.00
Salaries of Office Employees		1,900.00	1,500.00	1,950.00	1,850.00
Postage		13.11	86.00	50.00	80.00
Stationery, Record Books and Blanks		160.21	131.55	140.00	140.00
Travel		15.80	19.02	20.00	20.00
Telephone and Telegraph		180.80	187.97	150.00	180.00
Freight, Express and Drayage		3.49			
Travel		20.85		20.00	20.00
Printing and Binding Publications		70.45			
Official Bonds		2.00	45.00	45.00	45.00
Industrial Accident Insurance		117.84	52.13	90.00	90.00
General Supplies and Expenses		344.86	60.82	100.00	100.00
Total Operation		\$ 8,429.42	\$ 6,319.91	\$ 8,225.00	\$ 8,225.00
<b>CAPITAL</b>					
Machinery and Appliances			\$ 150.00	\$ 200.00	\$ 200.00
Total Capital			\$ 150.00	\$ 200.00	\$ 200.00
<b>REPAIRS AND REPLACEMENTS</b>					
Machinery and Appliances		\$ 224.44		\$ 100.00	\$ 100.00
Hand Tools and Petty Equipment		373.27		100.00	100.00
Total Repairs and Replacements		\$ 597.71		\$ 200.00	\$ 200.00
<b>GRAND TOTAL ADMINISTRATION</b>		\$ 9,027.13	\$ 6,469.91	\$ 8,625.00	\$ 8,625.00
<b>Land Protection—from Appropriation</b>					
Salaries and Wages		\$ 2,004.58	\$ 1,916.29	\$ 2,704.00	\$ 2,704.00
Telephone and Telegraph		23.70	7.15	18.00	18.00
Freight, Express and Drayage			1.30	6.00	6.00
Travel		70.65	94.35	177.00	177.00
Supplies and Equipment		11.19	281.59	293.00	293.00
Subsistence Supplies		28.08	152.96	243.00	243.00
Assessments		16,555.37	9,390.11	10,302.00	10,302.00
Industrial Accident Insurance		74.79	19.30	95.00	95.00
General Supplies and Expenses		10.89	43.25	106.00	106.00
Total Land Protection		\$ 17,779.06	\$ 11,916.33	\$ 13,948.00	\$ 13,948.00
<b>Timber Sales—from Appropriation</b>					
Salaries and Wages		\$ 3,165.56	\$ 3,914.29	\$ 4,500.00	\$ 4,500.00
Office Supplies and Expenses		10.29	9.30	10.00	10.00
Travel		942.43	374.42	700.00	700.00
Subsistence Supplies		574.85	86.48	500.00	500.00
Improvements		19.00	69.00	50.00	50.00
Industrial Accident Insurance		125.71	81.25	110.00	110.00
General Supplies and Expenses		628.19	425.04	500.00	500.00
Total Timber Sales		\$ 5,456.13	\$ 4,969.78	\$ 6,370.00	\$ 6,370.00

## E-60 STATE FORESTER (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1932	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Lands Exchanged—From Appropriation</b>				
Salaries and Wages			\$ 150.00	\$ 150.00
Travel	\$ 11.51			
Industrial Accident Insurance	1.77			
General Supplies and Expenses	32.00		50.00	50.00
Total Lands Exchanged	\$ 45.28		\$ 200.00	\$ 200.00
<b>Land Protection from 204</b>				
Salaries and Wages	\$ 6,985.63	\$ 5,270.08	Expenditures from Foresters' Co-operative Fund.	
Postage	73.82	183.26		
Stationery, Record Books and Blanks	103.00	44.15		
Sundry Office Supplies and Expenses	40.97	28.65		
Telephone and Telegraph	19.70	12.45		
Freight, Express and Drayage	8.94			
Travel	1,876.72	1,277.38		
Printing and Binding	95.21			
Supplies and Equipment	347.74	278.88		
Subsistence Supplies	185.76	13.00		
Improvements	423.25	1,043.00		
Assessments	15,800.76	11,375.00		
Industrial Accident Insurance	171.89	92.87		
General Supplies and Expenses	283.70	153.94		
Official Bonds	40.00			
Allotments to Forestry Associations		4,750.00		
Total Land Protection from 204	\$ 26,467.09	\$ 24,532.66		
<b>Brush Disposal paid from 204</b>				
Salaries and Wages	\$ 3,999.30	\$ 1,204.28	Expenditures from Forester's Co-operative Fund	
Travel	112.24	80.51		
Subsistence and Supplies	548.80	103.20		
Industrial Accident Insurance	125.15	68.99		
General Supplies and Expenses	44.03	1.10		
Total Brush Disposal	\$ 4,829.52	\$ 4,458.08		
<b>Slash Disposals paid from 204</b>				
Salaries and Wages	\$ 4,591.11	\$ 6,305.13	Expenditures from Forester's Co-operative Fund.	
Travel	116.55	368.55		
Supplies and Equipment	121.10	107.93		
Subsistence Supplies	1,480.98	940.65		
Industrial Accident Insurance	193.35	314.42		
General Supplies and Expenses	34.80	26.28		
Refunds	150.04			
Total Slash Disposals	\$ 6,687.93	\$ 7,862.96		
<b>GRAND TOTAL STATE FORESTER</b>	<b>\$ 70,282.14</b>	<b>\$ 60,199.72</b>	<b>\$ 29,143.00</b>	<b>\$ 29,143.00</b>

# E-63 REGISTRAR OF MOTOR VEHICLES

## Schedule 1—Income and Expenditures

Duties: Chapter 177, Session Laws, 1925  
A. B. Middleton, Registrar

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>			
154 Motor Vehicle Administrative Fund	\$ 67,757.37	\$ 69,385.17	\$ 71,948.54
211 Auto Theft Fund	7,789.19	17,408.26	24,728.76
258 Appropriation from Motor Vehicle Admin. Fund			OD 1,040.92
212 Motor Vehicle Recording Fund			3,192.00
Total Balances	\$ 75,546.56	\$ 86,793.43	\$ 98,828.38
<b>APPROPRIATIONS AND COLLECTIONS</b>			
154 Motor Vehicle Administrative Fund	\$1,022,512.81	\$149,244.17	
258 Appropriation from Motor Vehicle Admin. Fund		\$ 8,500.00	\$ 8,500.00
211 Auto Theft Fund	11,286.00	7,320.50	
212 Motor Vehicle Recording Fund		4,142.00	
Total Available	\$1,109,345.37	\$256,000.10	\$107,328.38
<b>EXPENDITURES</b>			
154 Motor Vehicle Administrative Fund	\$ 33,529.96	\$ 28,157.77	
258 Appropriation from Motor Vehicle Admin. Fund		9,540.92	
211 Auto Theft Fund	1,666.93		
212 Motor Vehicle Recording Fund		950.00	
Total Expenditures Registrar Motor Vehicles	\$ 35,196.89	\$ 38,648.69	
154 Auto License Plate Factory (see G-5)	7,490.36	11,594.66	
154 Distribution to Counties (see B-4)	979,864.69	106,928.37	
211 Distribution to Counties (see B-4)			
Grand Total Expenditures	\$1,022,551.94	\$157,171.72	
<b>BALANCES AND REVERSIONS</b>			
154 Motor Vehicle Administrative Fund	\$ 69,385.17	*\$ 71,948.54	
258 Appropriation from Motor Vehicle Admin. Fund		OD* 1,040.92	
211 Auto Theft Fund	17,408.26	24,728.76	
212 Motor Vehicle Recording Fund		3,192.00	
Total Balances and Reversions	\$ 86,793.43	\$ 98,828.38	

\*NOTE The actual balance in the Motor Vehicle Fund is the difference between the balance of \$71,948.54 and the overdraft of \$1,040.92.

## E-63 REGISTRAR OF MOTOR VEHICLES

## Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL		REQUESTS	
		1931 Budget	1932 Budget	1935 Budget	
		July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>					
Salary of Deputy Registrar	A	\$ 3,000.00	\$ 3,000.00	From the Motor Vehicle Administration Fund, so much thereof as may be necessary, to be collected from the Motor Vehicle Fund of the respective counties, in proportion to the number of cars registered in each county, as provided under Section 1, Chapter 38, Laws of the Extraordinary Session of 1933-1934.	
Salary of Inspector		333.50	600.00		
Salaries of Office Employees		3,203.50	4,290.67		
Salaries of Guards		2,789.98	2,700.00		
Postage		13,342.57	19,320.24		
Stationery, Record Books and Blanks		2,503.88	4,092.16		
Sundry Office Supplies and Expenses		629.23	631.30		
Telephone and Telegraph		202.35	195.09		
Freight, Express and Drayage		37.76	11.16		
Travel		459.57	111.82		
Printing and Binding Publications			107.23		
Official Bonds		285.00	290.00		
Chauffeurs Badges		28.00	38.00		
Motorcycle Plates		31.50	42.60		
Industrial Accident Insurance		115.33	55.65		
General Supplies and Expenses		1,294.25	1,108.71		
Advances		2,876.55			
Refund of Fees		2,356.55	318.30		
Total Operation		\$ 33,570.02	\$ 36,946.73		
Less Return of Advances			976.55		
			\$ 35,969.18		
<b>CAPITAL</b>					
Machinery and Appliances and Autos		\$ 264.88			
Hand Tools and Petty Equipment		24.44	\$ 5.00		
Furniture and Fixtures			1,503.60		
Library and Reference Books			9.26		
Total Capital		\$ 289.32	\$ 1,514.76		
<b>REPAIRS AND REPLACEMENTS</b>					
Buildings and Attached Fixtures		\$ 233.68			
Machinery and Appliances and Autos		1,047.77	\$ 1,169.75		
Hand Tools and Petty Equipment		9.35	5.00		
Furniture and Fixtures		46.75			
Total Repairs and Replacements		\$ 1,937.55	\$ 1,164.75		
GRAND TOTAL REGISTRAR OF MOTOR VEHICLES		\$ 35,196.89	\$ 38,648.69		

## E-64 ATHLETIC COMMISSION

### Schedule 1—Income and Expenditures

Board of Three Members Appointed by the Governor Term: Three Years		Duties: Chapter 103, Session Laws, 1927		Jot L. Markham, Butte Kirby Roon, Helena Oshey Devine, Great Falls	
		Actual	Actual	Actual	Allowed
<b>BALANCES</b>		1932-1933	1933-1934	1934-1935	
182	Veterans' Memorial Fund	\$ 2,978.43	\$ 3,350.49	\$ 2,731.81	
	Total Balances	\$ 2,978.43	\$ 3,350.49	\$ 2,731.81	
<b>APPROPRIATIONS AND COLLECTIONS</b>					
182	Veterans' Memorial Fund	\$ 1,802.44	\$ 2,218.11		
182	Plus Redemption	1,379.64	1,678.47		
182	Plus Transfer In	42.78	56.80		
182	Less Investment	2,500.00	4,050.00		
	Total Available	\$ 3,703.29	\$ 3,253.87	\$ 2,731.81	
<b>EXPENDITURES</b>					
182	Veterans' Memorial Fund	\$ 352.80	\$ 522.06		
	Total Expenditures	\$ 352.80	\$ 522.06		
<b>BALANCES AND REVERSIONS</b>					
182	Veterans' Memorial Fund	\$ 3,350.45	\$ 2,731.81		
	Total Balances and Reversions	\$ 3,350.49	\$ 2,731.81		

## E-64 ATHLETIC COMMISSION

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>				
Salaries and Per Diem	\$ 300.00	\$ 300.00	From the Veterans' Memorial Fund, so much thereof as may be necessary to carry out the provisions of Chapter 103, Session Laws of 1927.	
Office Supplies and Expenses		42.40		
Travel	52.80	129.66		
National Association dues		50.00		
Total Operation	\$ 352.80	\$ 522.06		



PART III  
GENERAL APPROPRIATIONS  
FOR UNIVERSITY AND CUSTODIAL  
INSTITUTIONS

# COMPILED STATEMENT OF INCOME AND EXPENDITURES

## UNIVERSITY OF MONTANA

### Schedule 1

<b>BALANCES</b>	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
Appropriations from Two and one-half Mills	\$ 33,854.26		\$ 52,113.56
Revolving Accounts (Earnings)	24,759.55	\$ 16,136.51	8,050.16
Land Grant Funds (Interest & Income)	8,941.99	13,877.24	12,093.69
Federal Funds	4,476.88	127.19	5,600.61
Gifts, Endowments, Trusts, etc.	6,727.74	6,065.02	16,933.23
Local Self-Supporting Funds	848.06	535.65	577.58
Local Dormitory Funds	37,030.09	22,808.65	19,516.90
<b>Total Balances</b>	<b>\$116,621.59</b>	<b>\$ 59,890.49</b>	<b>\$114,385.73</b>
<b>APPROPRIATIONS</b>			
State University	\$ 365,000.00	\$235,200.00	\$235,200.00
Agricultural College	215,000.00	141,900.00	141,900.00
Experiment Station	118,800.00	72,517.00	72,517.00
Extension Service	77,000.00	49,210.00	49,210.00
School of Mines	85,000.00	54,313.00	54,313.00
Normal College	77,000.00	60,843.00	60,843.00
Eastern Montana Normal School	86,874.00	41,800.00	41,800.00
Northern Montana College	72,721.00	35,404.00	35,404.00
Student Railroad R-funds	6,000.00	2,000.00	2,000.00
<b>Total Appropriations</b>	<b>\$1,104,085.00</b>	<b>\$697,277.00</b>	<b>\$697,277.00</b>
<b>EARNINGS AND COLLECTIONS</b>			
State University	\$102,469.60	\$103,658.12	
Agricultural College	81,345.82	75,905.92	
Experiment Station	6,771.45	2,767.58	
Extension Service	1,874.47	2,730.51	
School of Mines	12,709.33	15,350.00	
Normal College	16,500.00	19,169.00	
Eastern Montana Normal School	15,083.29	18,527.15	
Northern Montana College	12,002.23	15,350.00	
Grain Laboratory	1,022.32	1,457.60	
Sub Stations	5,283.71	5,465.83	
Regional Summer School	1,737.50	2,098.12	
<b>Total Earnings and Collections</b>	<b>\$260,699.14</b>	<b>\$265,889.62</b>	
<b>LAND GRANT FUNDS (Interest and Income)</b>			
State University	\$ 24,342.70	\$ 25,748.64	
Agricultural College	41,808.76	42,469.37	
School of Mines	31,619.76	32,807.08	
State Normal College	30,846.12	34,820.29	
<b>Total Land Grant Funds</b>	<b>\$128,667.35</b>	<b>\$136,645.48</b>	
<b>FEDERAL AID FUNDS</b>			
Morrill-Nelson Fund	\$ 50,000.00	\$ 50,164.43	
Adams Fund	16,000.00	16,028.74	
Hatch Fund	15,000.00	15,052.00	
Furnell Fund	60,000.00	60,105.66	
Smith-Lever Fund	47,590.23	47,739.42	
Capper-Ketchum Fund	44,289.65	44,447.80	
<b>Total Federal Aid Funds</b>	<b>\$231,889.88</b>	<b>\$232,538.05</b>	

# COMPILED STATEMENT OF INCOME AND EXPENDITURES (Continued)

## UNIVERSITY OF MONTANA

### Schedule 1

<b>GIFTS, ENDOWMENTS, TRUSTS, ETC.</b>	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
U. P. A. Fund	\$ 35.00	\$ 106.00	
Ryman E. & S. Library Fund	363.32	332.98	
Ryman Fellowship Income Fund	445.24	460.12	
Dixon Endowment Fund	4,681.77	4,709.85	
Walsh Endowment Income Fund	242.95	242.36	
Huntley and U. S. Lange Station Local Funds		17,814.35	
Total Gifts, Endowments, Trusts etc	\$5,708.28	\$23,664.66	
<b>LOCAL SELF-SUPPORTING FUNDS</b>			
State University	\$16,608.49	\$16,605.56	
Total Local Self-Supporting Funds	\$16,608.49	\$16,605.56	
<b>LOCAL DORMITORY FUNDS</b>			
State University Dormitory Fund	\$ 75 169.99	\$ 73,855.09	
Agricultural College Dormitory Fund	14,994.14	14 121.17	
Normal College Dormitory Fund	39,180.00	37,471.35	
Eastern Montana Normal School Dormitory Fund	3,305.57	51.00	
Total Dormitory Funds	\$132,629.70	\$125,498.61	
GRAND TOTAL AVAILABLE	\$1,996,919.13	\$1,558,608.87	
<b>EXPENDITURES</b>			
State University	\$ 576,901.03	\$ 449,670.65	
Agricultural College	384,600.04	320,601.74	
Experiment Station	220,287.78	178,717.62	
Extension Service	163,317.15	135,016.59	
School of Mines	126,229.72	96,792.74	
Normal College	174,401.25	139,912.74	
Eastern Montana Normal and Regional Summer School	92,867.16	71,012.18	
Northern Montana College	80,414.92	62,786.48	
Chancellor's Office and Executive Secretary	16,949.32	5,888.47	
Total Expenditures	\$1,835,958.67	\$1,443,623.11	
Balance	160,959.76	114,385.73	
Less Millage Fund Reversions	101,069.27		
Balance Carried Over	\$ 59,890.49	\$114,385.73	

NOTE No appropriation was provided for the Chancellor's office or the Executive Secretary, but so much as was necessary was transferred from the several units of the University group by authority of the State Board of Education and the Board of Examiners

# UNIVERSITY OF MONTANA

## Schedule 2—Detail of Expenditures

INSTITUTIONS	1932-1933					
	Salaries	Other Operation	Capital	Repairs and Replacements	Indirect Charges	Totals
State University	\$ 418,077.39	\$108,937.98	\$23,213.45	\$23,054.72	\$2,617.49	\$ 576,901.03
State College	279,558.93	82,404.43	11,281.54	9,127.16	2,227.98	384,600.04
Experiment Station	155,631.03	47,336.34	13,195.06	4,125.35		220,287.78
Extension Service	121,342.97	37,957.73	4,316.35	395.49		165,312.45
School of Mines	53,979.81	22,134.53	5,154.79	1,650.59		126,229.72
Normal College	123,285.98	13,083.81	5,625.06	3,008.37		174,403.25
Eastern Montana Normal School	66,034.71	23,072.26	3,271.40	488.79		92,867.16
Northern Montana College	47,473.76	8,782.68	11,529.03	12,629.45		80,414.92
Chancellor's office and Executive Secy	15,548.85	1,362.57	11.90	17.00		16,940.32
Totals	\$1,320,933.13	\$375,677.33	\$76,996.61	\$57,506.83	\$4,845.47	\$1,835,985.67
Per Cent to Total	71.95%	20.46%	4.18%	3.14%	.26%	100%
1933-1934						
State University	\$ 323,477.86	\$ 94,560.19	\$ 9,159.34	\$11,605.81	\$ 867.48	\$449,670.68
State College	230,497.71	87,119.44	9,774.66	11,298.40	1,926.53	340,697.71
Experiment Station	133,119.67	36,070.72	5,638.02	3,653.70	186.40	178,717.52
Extension Service	113,416.24	20,590.29	588.87	119.85	297.34	135,016.59
School of Mines	78,077.80	15,089.40	1,452.60	2,172.94		96,792.74
Normal College	101,020.97	30,404.31	1,045.31	573.95		133,044.74
Eastern Montana Normal School	68,187.26	11,579.68	787.43	157.81		71,012.18
Northern Montana College	39,656.06	6,364.95	6,266.91	99.49		52,786.48
Executive Secretary	5,510.00	476.47		2.00		5,988.47
Totals	\$1,092,962.61	\$282,516.45	\$34,858.28	\$29,984.05	\$3,271.75	\$1,443,623.14
Per Cent to Total	75.71%	19.57%	2.41%	2.08%	.23%	100%

## GROSS ATTENDANCE FOR SCHOOLS

	University	Agri. College	Mines	Normal	E. Montana	No. Montana	Totals
1932 Summer Session	713			379	532		1624
1932 Fall Quarter	1468	988	252	361	361	332	3762
1933 Winter Quarter	1292	908	218	393	365	362	3632
1933 Spring Quarter	1325	851		354	351	286	3167
1933 Summer Session	559			385	362		1307
1933 Fall Quarter	1436	969	247	377	367	331	3727
1933 Winter Quarter	1422	925	208	370	386	339	3650
1934 Spring Quarter	1325	871		334	348	314	3182

NOTE: The School year at the School of Mines is divided into two semesters and the second semester is used in total as winter quarter. The Miles City Summer School is combined with the Eastern Montana Summer Session.

# F-1 STATE UNIVERSITY

## Schedule 1—Income and Expenditures

Under Supervision of Board of Education		Duties: Chapter 67, Revised Codes, 1921		C. H. Clapp, President		
		Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	Estimated 1935-1936	Estimated 1936-1937
<b>BALANCES</b>						
276	University Appropriation	\$10,240.81		\$ 6,344.37		
362	University Revolving Fund	2,959.47	\$ 3,324.61	1,209.91		
125	Dixon Endowment Interest & Income Fund	1,066.80	1,644.49	1,777.05		
166	University Interest & Income Fund	3,306.02	1.42	1,897.07		
177	C. P. A. Fund	131.32	96.32	193.82		
187	Ryman E. & S. Library Fund	3,430.70	3,051.11	2,834.88		
191	Ryman Income Fellowship Fund	924.33	1,369.57	1,829.69		
	Self Supporting Activities—Local	818.06	535.65	577.58		
	Dormitories—Local	17,363.29	8,431.77	8,579.73		
	<b>Total Balances</b>	<b>\$40,351.80</b>	<b>\$18,454.94</b>	<b>\$28,244.11</b>		
<b>APPROPRIATIONS AND COLLECTIONS</b>						
276	University—Salaries	\$274,680.00	\$179,655.00	\$179,655.00		
276	University—Capital & Repairs	31,347.00	18,100.00	18,100.00		
276	University—Other Operation	58,973.00	37,445.00	37,445.00		
362	University Revolving Fund	102,469.00	103,658.12		\$82,200.00	\$82,200.00
125	Dixon Endowment Interest & Income	4,681.77	4,209.85		4,500.00	4,500.00
166	University Interest & Income Fund	24,342.70	25,748.64		25,000.00	25,000.00
177	C. P. A. Fund	35.00	105.00			
187	Ryman E. & S. Library Interest & Income	395.32	332.98		500.00	500.00
191	Ryman Fellowship Income Fund	445.24	460.12			
275	Student Travel Refund	3,615.74	429.49			
	Self Supporting Activities—Local	16,698.49	16,605.56			
	Residence Halls Income	75,169.59	73,855.09			
	Less Transfer to Executive Secretary	4,550.00	1,645.00		1,645.00	1,645.00
	<b>Total Available</b>	<b>\$628,473.05</b>	<b>\$477,914.79</b>	<b>\$263,444.11</b>		
<b>EXPENDITURES</b>						
276	Appropriation—Salaries	\$313,376.10	\$213,615.44			
276	Appropriation—Capital and Repairs	3,842.45	6,733.09			
276	Appropriation—Other Operation	30,455.18	5,862.10			
362	Revolving Fund	102,694.86	105,772.82			
125	Dixon Endowment Interest Fund	4,094.08	4,577.29			
166	University Interest & Income Fund	27,647.30	29,852.59			
177	C. P. A. Fund	76.00	76.00			
187	Ryman E. & S. Library Interest & Income	682.91	519.20			
191	Ryman Fellowship Income					
275	Student Travel Refund	3,615.74	429.49			
	Self Supporting Activities—Local	16,920.90	16,562.63			
	Residence Halls	84,101.51	73,797.13			
	<b>Total Expenditures</b>	<b>\$576,901.63</b>	<b>\$449,670.68</b>			
<b>BALANCES AND REVERSIONS</b>						
276	Appropriation—Salaries and Expenses	\$12,117.08	\$ 6,344.37			
362	Revolving Fund	3,324.61	1,209.91			
125	Dixon Endowment Interest & Income	1,644.49	1,777.05			
166	University Interest & Income	1.42	1,897.07			
177	C. P. A. Fund	96.32	193.82			
187	Ryman E. & S. Library Interest & Income	3,051.11	2,834.89			
191	Ryman Fellowship Fund	1,369.57	1,829.69			
	Self Supporting Activities	535.65	577.58			
	Residence Halls	8,431.77	8,579.73			
	<b>Total Balances and Reversions</b>	<b>\$51,572.02</b>	<b>\$28,244.11</b>			

# F-1 STATE UNIVERSITY

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	1936 Budget
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Administration</b>				
<b>OPERATION</b>				
Salary of President	\$ 5,229.14	\$ 5,362.46	\$ 5,200.00	\$ 5,200.00
Salary of Business Manager and Registrar	3,641.64	3,143.25	3,050.00	3,050.00
Salary of Assistant Business Manager	2,108.36	1,764.94	1,700.00	1,700.00
Salary of Assistant Registrar	2,119.66	3,020.00	3,050.00	3,050.00
Salary of Dean of Faculty	575.00	428.30		
Salary of Dean of Men	1,916.64	1,649.96	1,500.00	1,500.00
Salary of Dean of Women	2,574.11			
Salaries of Clerical Employees	22,195.48	17,409.14	17,030.00	17,030.00
Salaries of Student Help	1,263.99			
Postage	1,421.30	1,132.28	1,200.00	1,200.00
Stationery, Record Books and Blanks	1,479.69	882.32	500.00	500.00
Sundry Office Supplies	896.22	655.08	750.00	750.00
Telephone and Telegraph	181.83	185.15	125.00	125.00
Freight, Express and Drayage	26.89	35.83	25.00	25.00
Travel	227.77	217.61	500.00	500.00
Publications and Publicity	2,618.52	1,642.63	1,750.00	1,750.00
Official Bonds	60.00	80.00		
Insurance	163.39			
Diplomas	647.75	642.50	700.00	700.00
Dues to Associations	115.00	62.00		
Other Expenses	601.19	225.60	350.00	350.00
Total Operation	\$ 51,614.32	\$ 41,105.50	\$ 40,830.00	\$ 40,830.00
<b>CAPITAL</b>				
Furniture and Fixtures	\$ 322.50			
Total Capital	\$ 322.50			
<b>REPAIRS AND REPLACEMENTS</b>				
Furniture and Fixtures		\$ 17.60		
Total Repairs and Replacements		\$ 17.60		
Total Administration	\$ 51,936.82	\$ 41,123.10	\$ 40,830.00	\$ 40,830.00
<b>Educational System</b>				
<b>OPERATION</b>				
Salaries of Professors and Associate Professors	\$180,851.11	\$152,606.96	\$152,200.00	\$152,200.00
Salaries of Assistant Professors	59,749.98	58,531.68	58,200.00	58,200.00
Salaries of Instructors	57,770.31	58,154.77	58,425.00	58,425.00
Salaries of Assistants	7,111.25	1,237.50	1,250.00	1,250.00
Salaries of Student Assistants	8,513.37	5,026.50	4,950.00	4,950.00
Salaries of Stenographers	10,026.79	7,467.30	7,100.00	7,100.00
Salaries of Supervising Teachers	1,860.00	1,028.00	1,200.00	1,200.00
Salaries of School Nurses and Assistants	1,129.81	1,295.67		
Salaries of Special Lecturers	1,472.94	1,251.22	1,000.00	1,000.00
Salaries of Other Employees	8,241.71	6,205.04	5,900.00	5,900.00
Postage	1,702.46	1,555.41	1,450.00	1,450.00
Stationery, Record Books and Blanks	107.00	98.15	100.00	100.00
Sundry Office Supplies	3,057.12	3,961.01	3,250.00	3,250.00
Telephone and Telegraph	170.51	177.53	125.00	125.00
Freight, Express and Drayage	265.46	140.92	125.00	125.00
Travel	1,350.68	761.55	600.00	600.00
Chemical Laboratory Supplies	3,826.97	3,896.98	4,100.00	4,100.00
Seeds for Foresters	378.57	166.66		
Requisitions		660.72		
Magazines and Periodicals	3,555.97	1,400.00	1,450.00	1,450.00
Scholarships and Prizes	638.28	657.17		
Student Travel Refunds	3,615.74			
Health Service Expense	3,435.40	6,320.64		
C. P. A. Examination Expense	70.00	7.50		
Water for Forestry		258.94		
Land Rental for Forestry	1,000.00	1,000.00	1,300.00	1,300.00
Refund of Student Fees	1,355.80	1,847.72		
Graduation Costs	402.05	146.95		
Rent of Typewriters, Organs and Pianos	881.92	406.05		
Dues to Associations	30.60	50.00		
Other Expenses	1,603.60	501.81	800.00	800.00
Total Operation	\$341,504.74	\$267,391.25	\$253,725.00	\$253,725.00

# F-1 STATE UNIVERSITY (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>CAPITAL</b>				
Buildings and Attached Fixtures	\$ 114.29			
Hand Tools and Petty Equipment	21.37			
Machinery and Appliances	1,758.21	\$ 156.33	\$ 150.00	\$ 150.00
Furniture and Fixtures	1,004.61	285.55	350.00	350.00
Library Books	7,785.55	6,323.15	6,500.00	6,500.00
Scientific Apparatus	2,140.16	385.84	1,500.00	1,500.00
Museums and Collections	194.09	30.42		
Total Capital	\$ 13,018.19	\$ 7,221.29	\$ 8,500.00	\$ 8,500.00
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements		\$ 147.00		
Machinery and Appliances	\$ 360.36	353.82	\$ 250.00	\$ 250.00
Hand Tools and Petty Equipment	83.37	7.04		
Furniture and Fixtures	1,014.48	422.18	450.00	450.00
Library and Reference Books	4.00	25.80	50.00	50.00
Scientific Apparatus	732.96	59.07	250.00	250.00
Total Repairs and Replacements	\$ 2,195.17	\$ 1,025.01	\$ 1,000.00	\$ 1,000.00
Total Educational Costs	\$256,722.10	\$278,637.55	\$263,225.00	\$263,225.00
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salary of Chief Engineer	\$ 2,300.00	\$ 1,963.30	\$ 1,900.00	\$ 1,900.00
Salaries of Engineers and Firemen	8,557.50	7,749.00	7,750.00	7,750.00
Salary of Coal Analyst	275.00	245.00	250.00	250.00
Salaries of Janitors	9,856.04	11,102.08	11,200.00	11,200.00
Salaries of Student Janitors	3,168.06	1,742.87		
Salaries of Telephone Operators and Messengers	2,198.36	1,742.87	1,800.00	1,800.00
Salaries of Watchmen and Special Police	2,383.24	2,072.23	3,500.00	3,500.00
Salaries of Truck Drivers	1,550.00	1,329.30		
Salaries of Gardeners	1,810.96	1,208.87	1,200.00	1,200.00
Salaries of Clerks and Stenographers	991.06	903.94	900.00	900.00
Salary of Repair Man	722.50	660.00	660.00	660.00
Salaries of Temporary Help	1,772.99	272.25	540.00	540.00
Postage	20.00			
Sundry Office Supplies	128.22	42.47	100.00	100.00
Telephone and Telegraph	15.81	5.01		
Freight, Express and Drayage	17.82	4.08		
Fuel	13,716.91	9,249.54	14,000.00	14,000.00
Light, Power and Gas	3,212.30	3,074.42	3,100.00	3,100.00
Water	1,582.91	3,022.43	3,000.00	3,000.00
Gas	277.54	329.12	325.00	325.00
Improvement District Tax	391.79	375.68	375.00	375.00
Hardware and Supplies	625.71	417.17	550.00	550.00
Industrial Accident Insurance	348.30	300.75	300.00	300.00
Motor Truck Supplies	724.92	516.68	500.00	500.00
Oils and Greases	510.01	108.40	350.00	350.00
Janitor Supplies	1,711.13	1,116.45	1,050.00	1,050.00
Laundry	88.29	82.42	75.00	75.00
Telephone and Exchange Rental	2,473.67	1,543.68	1,650.00	1,650.00
Campus Supplies	1,072.91	228.95		225.00
Insurance	58.89			
Boiler Inspection	25.00	20.00		
Land Rental	800.00	800.00	800.00	800.00
Other Supplies and Expenses	92.88	66.42	400.00	400.00
Total Operation	\$ 66,182.52	\$ 50,553.51	\$ 56,500.00	\$ 56,500.00
<b>CAPITAL</b>				
Land and Land Improvements	\$ 1,849.78	\$ 356.07	\$ 400.00	\$ 400.00
Buildings and Attached Fixtures	1,725.66	26.80	700.00	700.00
Machinery and Appliances	48.00		500.00	500.00
Hand Tools and Petty Equipment	119.57	23.67	100.00	100.00
Furniture and Fixtures	420.15	452.57	800.00	800.00
Museums and Collections		176.97		
Total Capital	\$ 4,221.16	\$ 1,056.08	\$ 2,500.00	\$ 2,500.00

# F-1 STATE UNIVERSITY (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1932 Budget	1935 Budget	1936 Budget
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
REPAIRS AND REPLACEMENTS				
Land and Land Improvements	\$ 542.13	\$ 312.05	\$ 500.00	500.00
Buildings and Attached Fixtures	8,260.75	4,251.41	4,500.00	4,500.00
Machinery and Appliances	295.08	181.61	250.00	250.00
Hand Tools and Petty Equipment	572.00	267.87	250.00	250.00
Furniture and Fixtures	1,338.47	1,729.91	2,000.00	2,000.00
Total Repairs and Replacements	\$ 11,109.43	\$ 6,745.83	\$ 7,500.00	\$ 7,500.00
Total Physical Plant	\$ 81,523.11	\$ 58,335.42	\$ 66,550.00	\$ 66,550.00
Dormitories				
OPERATION				
Salaries of Officers and Matrons	\$ 11,424.25	\$ 9,600.07		
Salaries of Clerical Employees	2,677.68	2,310.96		
Salaries of Regular Laborers	11,642.14	8,453.17		
Salaries of Student Employees	6,897.57	5,501.38		
Sundries and Office Supplies	189.13	245.87		
Telephone and Telegraph	1,034.89	1,007.95		
Subsistence	20,997.96	28,768.56		
Kitchen Fuel	679.97	737.17		
Janitor Supplies	925.58	771.04		
Household Supplies	912.60	975.09		
Fuel	4,151.85	2,531.25		
Light and Power	1,879.10	2,171.97		
Water	592.03	882.05		
Laundry	3,837.48	4,236.17		
Entertainment	219.21	184.99		
Attorney Fees	513.80			
Insurance	109.48	91.45		
Other Expenses	31.07	36.35		
Total Operation	\$ 68,713.79	\$ 68,987.79		
CAPITAL				
Land and Land Improvements	\$ 3,231.50	\$ 21.36		
Buildings and Attached Fixtures	147.47			
Machinery and Appliances	67.05	760.60		
Furniture and Fixtures	2,195.58	120.01		
Total Capital	\$ 5,641.60	\$ 901.97		
REPAIRS AND REPLACEMENTS				
Land and Land Improvements	\$ 80.53	\$ 18.15		
Buildings and Attached Fixtures	1,642.40	1,234.80		
Machinery and Appliances	597.39	438.22		
Furniture and Fixtures	4,424.20	2,149.90		
Total Repairs and Replacements	\$ 5,744.12	\$ 3,811.37		
Total Dormitory Costs	\$ 84,101.51	\$ 73,707.13		
Increase in Stores	\$ 2,617.49	\$ 867.48		
GRAND TOTAL STATE UNIVERSITY	\$576,901.03	\$449,670.68	\$370,555.00	\$370,555.00

## F-2 AGRICULTURAL COLLEGE

### Schedule 1—Income and Expenditures

Under Supervision of Board of Education		Duties: Chapter 67, Revised Codes, 1921			Alfred Atkinson, President	
		Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	Estimated 1935-1936	Estimated 1936-1937
<b>BALANCES</b>						
267	Appropriations	\$ 5,394.04		\$ 15,399.62		
351	Revolving Fund	8,663.62	\$ 7,483.68			
102	Interest & Income Fund	1,647.80	1,698.80	1,097.94		
104	Morrill Interest & Income	2,916.37	7,622.18	1,762.14		
379	Petroleum Revolving Fund	69.82				
195	Walsh Endowment Interest & Income	50	243.45			
	Self Supporting Activities (Dormitory)	1,004.79	6,262.12	4,484.20		
	<b>Total Balances</b>	\$ 11,908.86	\$ 23,357.40	\$ 25,924.43		
<b>APPROPRIATIONS AND COLLECTIONS</b>						
267-1	Appropriation—Salaries	\$173,606.00	\$115,170.00	\$115,170.00		
267-2	Appropriation—Capital & Repairs	27,779.00	18,111.00	18,111.00		
267-3	Appropriation—Other Operation	13,615.00	8,709.00	8,709.00		
351	Revolving Fund	84,345.82	75,955.92			
102	Interest & Income Fund	11,466.63	9,688.47		\$62,500.00	\$82,500.00
104	Morrill Interest & Income	30,342.13	32,770.94		10,000.00	10,000.00
178	Morrill Nelson Fund	50,000.00	50,184.41		32,000.00	32,000.00
275	Student Railroad Refunds	672.72	31.52		50,000.00	50,000.00
195	Walsh Endowment—Interest & Income	242.95	242.95			
	Self Supporting Activities (Dormitory)	14,994.14	14,123.17			
	Less Transfer to Executive Secretary	3,600.00	1,356.00		1,356.00	1,356.00
	<b>Total Available</b>	\$115,373.25	\$246,526.17	\$167,914.47		
<b>EXPENDITURES</b>						
267-1	Appropriation—Salaries	\$175,381.70	\$113,750.45			
267-2	Appropriation—Capital & Repairs	6,393.14	6,149.41			
267-3	Appropriation—Other Operation	16,815.21	6,824.52			
351	Revolving Fund	85,525.76	79,519.07			
179	Petroleum Revolving Fund	22.65	47.17			
178	Morrill-Nelson Fund	50,000.00	50,164.45			
275	Student Railroad Refunds	672.72	31.52			
102	Interest & Income Fund	11,415.63	10,299.26			
104	Morrill Interest & Income Fund	25,636.22	38,650.58			
195	Walsh Endowment Interest & Income		485.81			
	Dormitory Fund	12,736.81	15,859.69			
	<b>Total Expenditures</b>	\$281,600.04	\$320,601.74			
<b>BALANCES AND REVERSIONS</b>						
351	Revolving Fund	\$ 7,483.68	\$ 3,470.53			
267	Appropriations	7,415.81	15,109.62			
379	Petroleum Revolving Fund	47.17				
102	Interest & Income Fund	1,698.80	1,097.94			
104	Morrill Interest & Income	7,622.17	1,762.14			
195	Walsh Endowment Interest & Income	243.45				
	Dormitory	6,262.12	4,484.20			
	<b>Total Balances and Reversions</b>	\$ 30,773.21	\$ 25,924.43			

## F-2 AGRICULTURAL COLLEGE

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1932 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Administration</b>				
<b>OPERATION</b>				
Salary of President	\$ 5,133.38	\$ 4,509.94	\$ 4,400.00	\$ 4,400.00
Salaries of Deans	4,056.92	1,045.56	960.00	960.00
Salaries of Other Officers	9,757.98	9,475.78	9,380.00	9,380.00
Salaries of Clerical Employees	6,494.52	5,795.00	5,695.00	5,695.00
Salaries of Student Assistants	212.88	205.91	230.00	230.00
Salary of School Nurse	1,632.22	1,639.96	1,600.00	1,600.00
Salaries of Temporary Employees	75.00			
Executive Board Salaries		120.00	150.00	150.00
Division Vocational Guidance		1,290.00		
Postage	771.40	220.32	275.00	275.00
Stationery, Record Books and Blanks	393.40	52.53	500.00	500.00
Sundry Office Supplies	1,398.94	1,196.70	1,000.00	1,000.00
Telephone and Telegraph	263.43	190.64	200.00	200.00
Freight	31.26	20.36	25.00	25.00
Travel	171.16	195.41	125.00	125.00
Publications	2,255.89	825.66	800.00	800.00
Diplomas		274.49	300.00	300.00
General Supplies	1,896.65	1,214.78	500.00	500.00
Total Operation	\$ 34,653.02	\$ 28,287.04	\$ 26,240.00	\$ 26,240.00
<b>CAPITAL</b>				
Building and Attached Fixtures	\$ 85.00			
Furniture and Fixtures	207.75	\$ 42.25	\$ 50.00	\$ 50.00
Total Capital	\$ 292.75	\$ 42.25	\$ 50.00	\$ 50.00
<b>REPAIRS AND REPLACEMENTS</b>				
Furniture and Fixtures	\$ 61.31	\$ 116.87	\$ 80.00	\$ 80.00
Buildings and Attached Fixtures		\$ 104.90		
Total Repairs and Replacements	\$ 61.31	\$ 116.87	\$ 80.00	\$ 80.00
Total Administration	\$ 35,007.08	\$ 28,446.16	\$ 26,370.00	\$ 26,370.00
<b>Educational System</b>				
<b>OPERATION</b>				
Salaries of Deans	\$ 8,762.12	\$ 8,444.96	\$ 8,444.96	\$ 8,444.96
Salaries of Professors	28,556.63	75,981.88	75,500.00	75,500.00
Salaries of Assistant Professors	58,135.63	49,204.49	44,675.00	44,675.00
Salaries of Instructors	39,027.52	20,899.31	19,510.00	19,510.00
Salaries of Student Assistants	8,491.26	8,821.02	8,610.00	8,610.00
Salaries of Clerical Employees	5,739.02	4,926.08	5,175.00	5,175.00
Salaries of Regular Employees	11,669.97	10,411.21	10,858.00	10,858.00
Salaries of Temporary Employees	1,591.66	1,591.66	1,535.00	1,535.00
Postage	836.21	456.09	400.00	400.00
Stationery, Record Books and Blanks	106.36	41.74	500.00	500.00
Sundry Office Supplies	1,894.83	1,556.17	1,500.00	1,500.00
Telephone and Telegraph	253.97	130.02	130.00	130.00
Freight, Express and Drayage	1,905.92	1,292.92	1,000.00	1,000.00
Travel	1,061.26	8,821.02	725.00	725.00
Publications	219.20	15.50	25.00	25.00
Chemicals and Laboratory Supplies	6,139.17	5,430.44	6,000.00	6,000.00
Feeding Stuffs	4,839.65	2,530.95	1,000.00	1,000.00
Milk, Cream and Butter Fats	5,919.31	2,812.19	3,000.00	3,000.00
Gas and Oil	16.15	15.45		
Hardware and Sundry Supplies	55,153	608.44	500.00	500.00
Subscriptions	34.50	46.25		
Student Railroad Refunds	675.72	31.52	200.00	200.00
Other Students and Expenses	4,077.94	2,346.79	7,050.04	7,050.04
Opshop Purses	10,011.30	9,093.01	5,000.00	5,000.00
Walsh Fellowship		1,481.81		
Rent, Home Economics Building		1,175.00		
Total Operation	\$251,320.02	\$204,991.17	\$207,465.00	\$207,465.00

## F-2 AGRICULTURAL COLLEGE (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	1937 Budget
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>CAPITAL</b>				
Buildings and Attached Fixtures		\$ 56.52	\$ 500.00	\$ 506.00
Machinery and Appliances	\$ 1,357.90	34.67	75.00	75.00
Hand Tools and Petty Equipment	91.78	6.25		
Furniture and Fixtures	992.17	527.72	210.00	210.00
Library and Reference Books	4,100.24	3,166.39	4,000.00	4,000.00
Scientific Apparatus	560.03	466.10	245.00	245.00
Livestock	655.00	876.80	1,000.00	1,000.00
Total Capital	\$ 7,757.12	\$ 5,127.45	\$ 6,030.00	\$ 6,036.00
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements	\$ 17.50	\$ 249.66		
Buildings and Attached Fixtures	587.20	776.72	\$ 510.00	\$ 510.00
Machinery and Appliances	306.95	337.63	195.00	195.00
Hand Tools and Petty Equipment	1.55	102.58	580.00	580.00
Furniture and Fixtures	407.87	120.88	1,000.00	1,000.00
Scientific Apparatus	381.71	234.06	430.00	430.00
Total Repairs and Replacements	\$ 1,715.58	\$ 1,832.53	\$ 2,715.00	\$ 2,715.00
Total Educational Cost	\$260,792.72	\$211,951.15	\$216,210.00	\$216,210.00
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salaries of Superintendent and Foreman	\$ 6,029.12	\$ 5,322.16	\$ 3,590.00	\$ 3,590.00
Salaries of Clerical Employees	1,238.36	1,067.04	1,040.00	1,040.00
Salaries of Janitors	11,241.39	9,354.64	9,540.00	9,540.00
Salaries of Engineers and Firemen	5,288.00	3,920.00	5,400.00	5,400.00
Salaries of Campus Men	3,264.74	3,234.51	3,500.00	3,500.00
Salaries of Transfers	1,552.50	1,121.60	1,000.00	1,000.00
Salary of Telephone Operator	1,026.67	875.99	1,000.00	1,000.00
Salaries of Watchmen	2,727.81	2,337.34	2,500.00	2,500.00
Salaries of Student Assistants	416.05	65.60	100.00	100.00
Salaries of Regular Employees	1,503.46	835.23	1,200.00	1,200.00
Salaries of Temporary Employees	13.20			
Postage	13.00	5.00	10.00	10.00
Stationery, Record Books and Blanks	140.24	123.29	150.00	150.00
Telephone and Telegraph	2,116.70	1,785.02	1,890.00	1,890.00
Heat and Fuel	13,756.49	9,609.85	10,300.00	10,300.00
Light, Power and Gas	4,181.27	3,484.63	4,000.00	4,000.00
Water	4,526.76	3,412.65	3,800.00	3,800.00
Heating Plant Supplies	1,135.37	1,311.70	1,500.00	1,500.00
Gas and Oil	363.09	332.78	400.00	400.00
Janitor Supplies	832.26	895.02	1,000.00	1,000.00
Campus Supplies	341.19	562.07	600.00	600.00
Hardware and Sundry Supplies	344.91	219.23	300.00	300.00
Industrial Accident Insurance	375.84	427.60	500.00	500.00
Other Insurance	282.09	216.70	350.00	350.00
Travel	15.06	56.91		
Freight, Express and Drayage	151.07	187.78	200.00	200.00
Other Supplies and Expenses	747.27	1,530.26	2,000.00	2,000.00
Advertising for Bids, Residence Hall		149.05		
Total Operation	\$ 61,112.58	\$ 52,747.72	\$ 56,520.00	\$ 56,520.00
<b>CAPITAL</b>				
Land and Land Improvements	\$ 3,093.91	\$ 2,953.15	\$ 3,000.00	\$ 3,000.00
Machinery and Appliances	72.07			
Hand Tools and Petty Equipment	16.90			
Buildings—Abstract		49.00		
Total Capital	\$ 3,093.91	\$ 2,953.15	\$ 3,000.00	\$ 3,000.00

## F-2 AGRICULTURAL COLLEGE (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	1937 Budget
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements	\$ 812.50	\$ 480.89	\$ 500.00	\$ 500.00
Buildings and Attached Fixtures	1,808.96	5,844.37	9,744.00	9,744.00
Machinery and Appliances	429.62	229.26	500.00	500.00
Hand Tools and Petty Equipment	150.87	50.45	300.00	300.00
Furniture and Fixtures	13.03			
Total Repairs and Replacements	\$ 6,214.99	\$ 6,634.94	\$ 11,044.00	\$ 11,044.00
Total Physical Plant	\$ 73,835.45	\$ 62,384.81	\$ 70,564.00	\$ 70,564.00
<b>Dormitory</b>				
<b>OPERATION</b>				
Salary of House Director	\$ 1,309.12	\$ 1,156.86	No appropriation	
Salaries of Clerical Employees and Student Director	355.15	178.10	necessary	Operates
Salaries of Dormitory Employees	2,029.55	1,195.36	under local funds.	
Salaries of Student Assistants	724.32	867.71		
Postage	2.00			
Stationery, Record Books and Blanks	2.44			
Sundry Office Supplies	36.18	82.42		
Telephone and Telegraph	37.80	18.29		
Freight, Express and Drayage	11.88	38.85		
Food Supplies	4,607.02	5,069.10		
Kitchen Supplies	347.88	129.26		
Janitor Supplies	46.75	44.78		
Laundry Supplies and Expenses	304.13	857.40		
Household Supplies and Expenses	172.68	205.62		
Heat, Light and Power	1,305.51	1,323.88		
Other Supplies and Expenses	294.67	94.26		
Total Operation	\$ 11,547.74	\$ 11,582.22		
<b>CAPITAL</b>				
Buildings and Attached Fixtures		\$ 800.50		
Machinery and Appliances	\$ 47.50	109.50		
Furniture and Fixtures	6.29	368.34		
Hand Tools and Petty Equipment		24.57		
Total Capital	\$ 53.79	\$ 1,602.81		
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 762.35	\$ 1,908.88		
Machinery and Appliances	57.82	43.69		
Hand Tools and Petty Equipment	14.39	14.94		
Furniture and Fixtures	300.72	746.55		
Total Repairs and Replacements	\$ 1,135.28	\$ 2,714.06		
Total Dormitory	\$ 12,736.81	\$ 15,896.09		
GRAND TOTAL AGRICULTURAL COLLEGE	\$382,372.06	\$318,681.21		
Plus Store Purchases	9,195.67	9,144.70		
Less Store Issuances	391,567.73	327,825.91		
	6,967.69	7,388.60		
Interest Paid on Federal Funds	384,600.04	320,437.31		
		164.42		
Total Expenditures as per Schedule 1	\$384,600.04	\$320,601.74	\$318,144.00	\$318,144.00

# F-3 EXPERIMENT STATION

## Schedule 1—Income and Expenditures

Under Supervision Board of Education

Duties: Chapter 67, Revised Codes, 1921

Alfred Atkinson, President

	BALANCES	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	Estimated 1935-1936	Estimated 1936-1937
268	Appropriation—Experiment Station	\$ 3,572.47		\$ 2,668.67		
268-1	Appropriation—S. Research Laboratory				3.79	56.89
269-1	Appropriation—Grain Laboratory	.07		25.87		
269-2	Appropriation—Soil Survey and Maps	65.82				
269-3	Appropriation—Horticulture Branch	14.00			.06	
269-4	Appropriation—Huntley Branch	6.64			.21	
269-5	Appropriation—Judith Basin Station	1,598.23			542.55	
269-6	Appropriation—North Montana Station	27.60		OD	7.29	
269-7	Appropriation—Fort Keough L. S. Station	60.16			67.34	
363	Experiment Station Revolving Fund	1,620.10	\$ 129		38.96	
370	Grain Laboratory Revolving Fund	12.79	19		10.94	
371	Sub Station Revolving Fund	1,923.16	48		636.24	
174	Adams Fund	149.57	39.21		602.01	
175	Hatch Fund	756.79	31.88		1,491.23	
207	Furnell Fund	3,208.21	28.87		2,259.86	
	Local Fund—U. S. Range Station				9,349.46	
	Local Fund—Huntley Branch Station				48.38	
	Total Balances	\$ 12,066.40	\$ 92.12	\$ 7,691.36		
	APPROPRIATIONS AND COLLECTIONS					
268-1	Appropriation—Salaries	\$ 33,035.00	\$ 20,814.00	\$ 20,814.00		
268-2	Appropriation—Capital and Repairs	1,800.00	1,240.00	1,240.00		
269-3	Appropriation—Other Operation	32,165.00	20,762.00	20,762.00		
268-4	Appropriation—L. S. Research Laboratory	7,500.00	5,000.00	5,000.00		
269-1	Appropriation—Grain Laboratory	8,100.00	4,400.00	4,400.00		
269-2	Appropriation—Soil Survey and Maps	2,150.00				
269-3	Appropriation—Horticulture Branch	4,500.00	2,700.00	2,700.00		
269-4	Appropriation—Huntley Branch	2,150.00	1,000.00	1,000.00		
269-5	Appropriation—Judith Basin Station	10,000.00	6,000.00	6,000.00		
269-6	Appropriation—North Montana Station	14,400.00	10,000.00	10,000.00		
269-7	Appropriation—Fort Keough L. S. Station	1,000.00		600.00		
363	Experiment Station Revolving Fund	6,711.49	9,767.58		\$ 10,000.00	\$ 10,000.00
370	Grain Laboratory Revolving Fund	1,922.32	1,457.60		1,200.00	1,200.00
371	Sub Station Revolving Fund	15,253.83	15,028.74		4,700.00	4,700.00
174	Adams Fund	15,000.00	15,052.00		15,000.00	15,000.00
175	Hatch Fund	50,000.00	60,106.66		60,000.00	60,000.00
207	Furnell Fund		17,348.12		14,900.00	14,900.00
	Local Fund—U. S. Range Station		466.23		750.00	750.00
	Local Fund—Huntley Branch Station		892.60		892.00	892.00
	Less Transfer to Executive Secretary	2,040.00				
	Total Available	\$231,903.92	\$196,468.88	\$ 90,208.36		
	EXPENDITURES					
268-1	Appropriation—Salaries	\$ 30,927.37	\$ 20,624.43			
268-2	Appropriation—Capital and Repairs	1,660.80	395.53			
268-3	Appropriation—Other Operation	30,545.66	18,238.37			
268-4	Appropriation—L. S. Research Laboratory	6,751.93	4,843.11			
269-1	Appropriation—Grain Laboratory	7,289.84	4,374.13			
269-2	Appropriation—Soil Survey and Maps	2,857.23				
269-3	Appropriation—Horticulture Branch	1,064.83	2,699.94			
269-4	Appropriation—Huntley Branch	1,934.05	999.79			
269-5	Appropriation—Judith Basin Station	15,567.15	5,457.45			
269-6	Appropriation—North Montana Station	12,974.16	10,607.20			
269-7	Appropriation—Fort Keough L. S. Station	941.60	522.66			
363	Experiment Station Revolving Fund	8,359.36	9,729.94			
370	Grain Laboratory Revolving Fund	1,094.82	1,446.98			
371	Sub Station Revolving Fund	3,306.35	4,830.07			
174	Adams Fund	15,110.26	14,565.94			
175	Hatch Fund	15,714.81	12,582.77			
207	Furnell Fund	63,179.34	57,871.67			
	Local Fund—U. S. Range Station			7,998.72		
	Local Fund—Huntley Branch Station			417.85		
	Total Expenditures	\$220,287.78	\$178,717.52			

# F-3 EXPERIMENT STATION (Continued)

## Schedule 1—Income and Expenditures

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	Estimated 1935-1936	Estimated 1936-1937
BALANCES AND REVERSIONS					
268 Appropriation—Experiment Station	\$ 6,298.64	\$ 2,698.67			
268-4 Appropriation—L. S. Research Laboratory	751.86	56.89			
269-1 Appropriation—Grain Laboratory	810.23	25.87			
269-2 Appropriation—Soil Survey and Maps	318.45				
269-3 Appropriation—Horticulture Branch	459.07	.06			
269-4 Appropriation—Huntley Branch	222.59	.21			
269-5 Appropriation—Judith Basin Station	1,094.18	642.55			
269-6 Appropriation—North Montana Station	1,419.14	7.29			
269-7 Appropriation—Fort Keough L. S. Station	118.66	67.34			
363 Experiment Station Revolving Fund	1.29	38.96			
370 Grain Laboratory Revolving Fund	.29	19.91			
371 Sub Station Revolving Fund	.48	636.24			
174 Adams Fund	39.21	602.01			
175 Hatch Fund	21.98	1,491.31			
207 Funnell Fund	28.87	2,259.86			
Local Fund—U. S. Range Station			9,349.40		
Local Fund—Huntley Branch Station			48.33		
Total Balances and Reversions	\$ 11,616.14	\$ 17,691.36			

# F-3 EXPERIMENT STATION

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget 1933 Budget		1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Administration</b>				
<b>OPERATION</b>				
Salary of President	\$ 466.62	\$ 469.96	\$ 460.00	\$ 460.00
Salary of Director	5,244.92	5,591.62	1,480.00	1,480.00
Salary of Assistant	8,411.60	693.22	1,742.00	1,742.00
Salaries of Clerical Employees	6,000.32	5,216.06	5,320.00	5,320.00
Salaries of Temporary Employees	16.31	563.74	270.00	270.00
Salaries of Student Assistants	7.20	42.92		
Postage	980.00	1,031.81	800.00	800.00
Stationery, Record Books and Blanks	52.28	96.78	745.00	745.00
Sundry Office Supplies	1,977.83	538.02		
Telephone and Telegraph	20.55	32.34	25.00	25.00
Freight, Express and Drayage	35.40	3.73	50.00	50.00
Travel	245.15	299.25	250.00	250.00
Publications	5,222.47	2,040.86	3,800.00	3,800.00
Subscriptions	76.89	67.00	200.00	200.00
General Supplies and Expenses	724.98	423.62	300.00	300.00
Insurance			300.00	300.00
Total Operation	\$ 21,902.57	\$ 16,020.54	\$ 18,682.00	\$ 18,682.00
<b>CAPITAL</b>				
Buildings and Attached Fixtures			\$ 50.00	\$ 50.00
Furniture and Fixtures	\$ 221.40	\$ 13.41	\$ 175.00	\$ 175.00
Laboratory Reference Books	506.20	59.24	300.00	300.00
Total Capital	\$ 727.60	\$ 102.65	\$ 525.00	\$ 525.00
<b>REPAIRS AND REPLACEMENTS</b>				
Furniture and Fixtures	\$ 4.19	\$ 13.00		
Total Repairs and Replacements	\$ 4.19	\$ 13.00		
Total General Administration	\$ 22,634.46	\$ 16,136.19	\$ 19,207.00	\$ 19,207.00
<b>Experimental System</b>				
<b>OPERATION</b>				
Salaries of Professors	\$ 24,062.02	\$ 21,038.58	\$ 21,620.00	\$ 21,620.00
Salaries of Assistant Professors	30,367.04	22,202.64	35,000.00	35,000.00
Salaries of Assistants	15,535.29	15,046.74		
Salaries of Student Assistants	5,002.72	1,882.02		
Salaries of Clerical Employees	12,248.01	11,975.41	9,050.00	9,050.00
Salaries of Other Employees	13,311.38	13,681.43	26,306.00	26,306.00
Postage	5.00	6.50	110.00	110.00
Stationery, Record Books and Blanks	87.14	26.35	515.00	515.00
Sundry Office Supplies	446.12	666.44		
Telephone and Telegraph	356.72	152.30	350.00	350.00
Freight, Express and Drayage	579.75	339.69	1,050.00	1,050.00
Travel	3,255.68	3,545.65	9,415.00	9,415.00
Chemicals and Other Laboratory Supplies	2,908.01	1,626.97	2,190.00	2,190.00
Seeds, Plants and Sundry Supplies	212.63	436.99	260.00	260.00
Feeding Stuffs	1,002.07	4,878.49	8,705.00	8,705.00
Fertilizer	101.23	4.05	85.00	85.00
Heat, Light and Power	266.14	172.50		
Photo Supplies, Charts, etc.	456.34	244.32		
Hardware and Sundry Supplies	571.03	313.28	655.00	655.00
Subscriptions and Periodicals	201.90	149.93		
Gas and Oil	421.76	198.41	885.00	885.00
Other Supplies and Expenses	4,345.23	3,342.68	3,025.00	3,025.00
Publications			300.00	300.00
Total Operation	\$124,757.19	\$106,941.21	\$119,521.00	\$119,521.00

## F-3 EXPERIMENT STATION (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>CAPITAL</b>				
Land and Land Improvements		\$ 219.94		
Buildings and Attached Fixtures	\$ 563.50	1,070.47	\$ 100.00	\$ 100.00
Machinery and Appliances	3,244.63	350.00		250.00
Hand Tools and Petty Equipment	789.28	161.58	40.00	40.00
Furniture and Fixtures	2,692.30	182.88	375.00	375.00
Library and Reference Books	335.04	215.83	345.00	345.00
Scientific Apparatus	1,663.06	1,018.05	170.00	170.00
Livestock	165.00	220.00	300.00	300.00
Total Capital	\$ 9,502.81	\$ 3,915.38	\$ 1,580.00	\$ 1,580.00
<b>REPAIRS AND REPLACEMENTS</b>				
Library and Reference Books			\$ 200.00	\$ 200.00
Museum and Collections			30.00	30.00
Land and Land Improvements	\$ 99.00	\$ 999.62		
Buildings and Attached Fixtures	1,680.16	429.84	180.00	180.00
Machinery and Appliances	265.08	84.23	235.00	235.00
Hand Tools and Petty Equipment	24.85		180.00	180.00
Furniture and Fixtures	87.68	26.32	50.00	50.00
Scientific Apparatus	41.41	57.74	375.00	375.00
Livestock and Poultry			550.00	550.00
Total Repairs and Replacements	\$ 2,098.18	\$ 1,597.75	\$ 1,800.00	\$ 1,800.00
Total Experimental System	\$136,358.18	\$12,454.34	\$122,901.00	\$122,901.00
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salaries of Teamsters and Laborers		\$ 845.00		
Salaries of Juniors	\$ 3,006.04	2,687.57	\$ 3,000.00	\$ 3,000.00
Heat and Light	3,006.04	2,687.58	3,200.00	3,200.00
Supplies and Expenses			800.00	800.00
Total Operation	\$ 6,012.08	\$ 6,220.15	\$ 7,000.00	\$ 7,000.00
Total Physical Plant	\$ 6,012.08	\$ 6,220.15	\$ 7,000.00	\$ 7,000.00
<b>Branch Stations</b>				
<b>OPERATION</b>				
Salaries of Professors	\$ 1,027.85	\$ 963.32		
Salaries of Assistant Professors	419.28			
Salaries of Assistants	5,868.91		\$ 11,180.00	\$ 11,180.00
Salaries of Agronomists	2,662.50			
Salaries of Superintendents	5,994.96	11,591.69	3,640.00	3,640.00
Salaries of Foremen	3,005.04	2,989.05	2,450.00	2,450.00
Salaries of Student Assistants	438.60	921.20		
Salaries of Clerical Employees	4,368.71	2,637.66	4,275.00	4,275.00
Salaries of Other Laborers	12,941.71	7,278.30	13,000.00	13,000.00
Postage	152.00	32.59	70.00	70.00
Stationery, Record Books and Blanks	28.22	4.21	75.00	75.00
Sundry Office Supplies	238.01	179.60		
Telephone and Telegraph	237.58	181.04	200.00	200.00
Freight, Express and Drayage	907.81	87.25	110.00	110.00
Travel	1,288.24	919.76	850.00	850.00
Chemicals and Laboratory Supplies	255.95	172.47	200.00	200.00
Seeds, Plants and Sundry Supplies	1,205.12	62.47	800.00	800.00
Feeding Stuffs	1,260.93	1,581.16	2,500.00	2,500.00
Fertilizers	874.28		400.00	400.00
Heat, Light and Power	874.27	915.41		
Photo Supplies and Charts	64.73	51.44		
Hardware and Sundry Supplies	515.29	215.70	1,550.00	1,550.00
Subscriptions and Periodicals	3.00	8.13		
Gas and Oil	1,676.14	717.62	1,450.00	1,450.00
Other Expenses	2,387.69	1,836.36	2,400.00	2,400.00
Total Operation	\$ 50,295.53	\$ 32,846.73	\$ 45,150.00	\$ 45,150.00

## F-3 EXPERIMENT STATION (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>CAPITAL</b>				
Land and Land Improvements	\$ 664.59	\$ 284.30		
Buildings and Attached Fixtures	765.11			
Machinery and Appliances	606.55		\$ 200.00	\$ 200.00
Hand Tools and Petty Equipment	98.12	42.29	50.00	50.00
Furniture and Fixtures	23.50	300.56		
Scientific Apparatus	64.28			
Livestock	712.00	195.00	150.00	150.00
Total Capital	\$ 2,964.55	\$ 822.15	\$ 400.00	\$ 400.00
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements	\$ 572.20		\$ 350.00	\$ 350.00
Buildings and Attached Fixtures	1,911.94	\$ 1,197.15	550.00	550.00
Machinery and Appliances	288.72	417.09	25.00	25.00
Hand Tools and Petty Equipment	13.70		140.00	140.00
Furniture and Fixtures	137.32	26.75		
Livestock and Poultry			35.00	35.00
Total Repairs and Replacements	\$ 2,922.98	\$ 1,634.99	\$ 1,100.00	\$ 1,100.00
Total Branch Stations	\$ 58,283.06	\$ 35,303.87	\$ 46,650.00	\$ 46,650.00
<b>U. S. Range Station—Local Fund</b>				
<b>OPERATION</b>				
Salaries of Clerical Employees		\$ 252.00	No appropriation necessary. Operates under local funds.	
Salaries of Laborers		3,129.91		
Sundry Office Supplies		24.95		
Telephone and Telegraph		76.69		
Freight, Express and Drayage		14.61		
Travel		34.69		
Laboratory Supplies		26.49		
Seeds and Plants		189.00		
Feeding Stuffs		1,215.60		
Photo Supplies and Charts		9.55		
Hardware and Sundry Supplies		259.63		
Gas and Oil		88.48		
Other Supplies and Expenses		1,437.41		
Total Operation		\$ 6,738.11		
<b>CAPITAL</b>				
Land and Land Improvements		\$ 200.00		
Machinery and Appliances		26.15		
Hand Tools and Petty Equipment		93.25		
Furniture and Fixtures		13.75		
Livestock		462.60		
Total Capital		\$ 801.65		

## F-3 EXPERIMENT STATION (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget 1932 Budget		1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances		\$ 100.96		
Furniture and Fixtures		8.00		
Total Repairs and Replacements		\$ 108.96		
Total U. S. Range Station—Local		\$ 7,898.72		
<b>Huntley Station—Local Fund</b>				
<b>OPERATION</b>				
Freight, Express and Drayage		\$ 51	No appropriation	
Seeds and Plants		38.37	necessary. Operates	
Feeding Stuffs		60.83	under local funds	
Hardware and Sundries		246.44		
Other Supplies and Expenses		27.50		
Total Operation		\$ 373.65		
<b>CAPITAL</b>				
Buildings and Attached Fixtures		\$ 44.20		
Total Capital		\$ 44.20		
Total Huntley Station—Local Fund		\$ 417.85		
Interest on Federal Funds.		\$ 186.40		
GRAND TOTAL EXPERIMENT STATION	\$220,287.78	\$175,717.52	\$195,758.00	\$195,758.00

## F-4 EXTENSION SERVICE

### Schedule 1—Income and Expenditures

Under Supervision Board of Education		Duties: Chapter 67, Revised Codes, 1921		Alfred Atkinson, President		
		Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	Estimated 1935-1936	Estimated 1936-1937
<b>BALANCES</b>						
370	Appropriation—Extension Service	\$ 6,000.86		€ 7,032.97		
176	Smith-Lever Fund	98.32	\$ 24.10	271.40		
179	Capper-Ketcham Fund	283.99	13.33	1,076.13		
364	Revolving Fund	4.22	11.56	145.63		
	Total Balances	\$ 6,387.39	\$ 48.99	\$ 8,526.13		
<b>APPROPRIATIONS AND COLLECTIONS</b>						
270-1	Appropriation—Salaries	\$ 47,445.00	\$ 30,052.00	\$ 30,052.00		
270-2	Appropriation—Other Operation	20,255.00	19,158.00	19,158.00		
176	Smith-Lever Fund	47,590.23	47,739.12		\$ 47,590.23	\$ 47,590.23
179	Capper-Ketcham Fund	44,299.65	44,447.80		44,299.65	44,299.65
364	Revolving Fund	1,874.47	2,730.51		3,000.00	3,000.00
	Less Transfer to Executive Secretary	1,700.00	640.00		640.00	640.00
	Total Available	\$176,154.74	\$143,536.72	\$ 57,736.13		
<b>EXPENDITURES</b>						
270-1	Appropriation—Salaries	\$ 32,417.17	\$ 25,243.97			
270-2	Appropriation—Other Operation	36,798.39	16,293.06			
176	Smith-Lever Fund	47,664.45	47,492.12			
179	Capper-Ketcham Fund	44,570.31	43,385.00			
364	Revolving Fund	1,867.13	2,596.44			
	Total Expenditures	\$163,317.45	\$135,010.59			
<b>BALANCES AND REVERSIONS</b>						
370	Appropriation—Extension Service	\$ 12,785.20	\$ 7,032.97			
176	Smith-Lever Fund	24.10	271.40			
179	Capper-Ketcham Fund	13.33	1,076.13			
364	Revolving Fund	11.56	145.63			
	Total Balances and Reversions	\$ 12,834.29	\$ 8,526.13			

## F-4 EXTENSION SERVICE

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>General Administration</b>				
<b>OPERATION</b>				
Salary of President	\$ 476.62	\$ 469.96	\$ 400.00	\$ 400.00
Salaries of Officers	4,666.34	4,099.96	4,000.00	4,000.00
Salaries of Clerical Employees	3,009.40	2,719.36	2,530.00	2,530.00
Postage	578.47	130.00		
Stationery, Record Books and Blanks	31.45	25.21		
Sundry Office Supplies	26.10	7.90	400.00	400.00
Telephone and Telegraph	215.32	290.22		
Freight, Express and Drayage	13.67	10.02		
Travel	397.20	617.24	1,400.00	1,300.00
General Supplies and Expenses	150.31	49.75	300.00	300.00
Total Operation	\$ 10,145.18	\$ 8,389.82	\$ 9,030.00	\$ 9,030.00
<b>CAPITAL</b>				
Buildings and Attached Fixtures		\$ 6.65		
Furniture and Fixtures	\$ 679.44	71.10		
Total Capital	\$ 679.44	\$ 77.75		
Total General Administration	\$ 10,824.62	\$ 8,467.57	\$ 9,030.00	\$ 9,030.00
<b>Extension Service</b>				
<b>OPERATION</b>				
Salaries of State Leaders and Specialists	\$ 44,913.15	\$ 34,971.92	\$ 36,462.00	\$ 36,462.00
Salaries of Assistants	3,312.59	4,847.66	2,760.00	2,760.00
Salaries of County Agents	15,894.96	49,641.17	55,245.00	55,245.00
Salaries of Student Assistants	578.63	292.40		
Salaries of Clerical Employees	17,398.33	15,564.21	14,030.00	14,030.00
Salaries of Laborers	298.34	153.19	200.00	200.00
Postage	2,333.34	182.29		
Stationery, Record Books and Blanks	319.08	75.86	2,500.00	2,500.00
Sundry Office Supplies	3,552.29	1,353.37	1,000.00	1,000.00
Telephone and Telegraph	602.37	610.05	900.00	900.00
Freight, Express and Drayage	172.65	174.92	200.00	200.00
Travel	13,476.56	13,646.45	23,023.00	23,023.00
Publications	6,632.35	1,714.65	3,000.00	3,000.00
Photos, Charts and Diagrams	210.27	81.06		
Hardware and Sundry Supplies	139.17	66.16		
Subscriptions and Periodicals	103.45	91.75		
Rodent Poison	6.30			
Other Supplies and Expenses	686.98	422.58	3,000.00	3,000.00
Total Operation	\$146,871.12	\$124,195.69	\$142,320.00	\$142,320.00

## F-4 EXTENSION SERVICE (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>CAPITAL</b>				
Buildings and Attached Fixtures		\$ 62.51		
Machinery and Appliances	\$ 876.49	316.25		
Furniture and Fixtures	2,105.78	80.68		
Library and Reference Books	99.42	59.68		
Scientific Apparatus	290.84			
Total Capital	\$ 3,372.53	\$ 509.12		
<b>REPAIRS AND REPLYACEMENTS</b>				
Buildings and Attached Fixtures	\$ 34.50			
Machinery and Appliances	236.69	\$ 95.71		
Furniture and Fixtures	122.21	24.14		
Total Repairs and Replacements	\$ 393.40	\$ 119.85		
Total Extension Service	\$150,639.05	\$124,824.66	\$142,320.00	\$142,320.00
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salaries of Janitors	\$ 794.70	\$ 710.51	\$ 950.00	\$ 950.00
Heat, Light and Power	794.70	710.51	950.00	950.00
Total Operation	\$ 1,589.40	\$ 1,421.02	\$ 1,900.00	\$ 1,900.00
<b>CAPITAL</b>				
Buildings and Attached Fixtures	\$ 264.38			
Total Capital	\$ 264.38			
Total Physical Plant	\$ 1,853.78	\$ 1,421.02	\$ 1,900.00	\$ 1,900.00
Interest Paid on Federal Funds		\$ 297.34		
GRANT TOTAL EXTENSION SERVICE	\$163,317.45	\$135,019.59	\$153,250.00	\$153,250.00

# F-5 STATE SCHOOL OF MINES

## Schedule 1—Income and Expenditures

Under Supervision Board of Education

Duties: Chapter 67, Revised Codes, 1921

Francis A. Thomson, President

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	Estimated 1935-1936	Estimated 1936-1937
<b>BALANCES</b>					
274 School of Mines Appropriation	\$ 1,147.01		\$ 1,411.60		
359 Revolving Fund	229.03	\$ 10.86	OD 164.53		
231 Kelly Fellowship Fund	1,184.11	.08			
159 Interest and Income Fund	534.99	355.85	2,155.25		
Total Balances	\$ 5,025.16	\$ 366.79	\$ 3,402.32		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
274 Appropriation—Salaries	\$ 47,082.00	\$ 30,257.00	\$ 30,257.00		
274 Appropriation—Capital and Repairs	11,595.00	7,300.00	7,300.00		
274 Appropriation—Other Operation	6,322.00	4,090.00	4,090.00		
274 Appropriation—Bureau of Mines	20,000.00	12,666.00	12,666.00		
359 Revolving Fund	12,709.33	12,159.27		\$ 10,000.00	\$ 10,000.00
159 Interest and Income Fund	31,619.76	33,807.08		31,000.00	31,000.00
275 Student Travel Refund	12.32				
266 Less Transfer to Executive Secretary	1,100.00	451.00		451.00	451.00
231 Kelly Fellowship Fund—Less Transfer Out		.08			
Total Available	\$133,266.67	\$100,195.06	\$ 67,716.32		
<b>EXPENDITURES</b>					
274 Appropriation—Salaries	\$ 52,941.83	\$ 36,206.13			
274 Appropriation—Capital and Repairs	3,625.04	2,410.96			
274 Appropriation—Other Operation	6,879.79	1,228.38			
274 Appropriation—Bureau of Mines	17,930.25	12,684.83			
359 Revolving Fund	12,927.50	12,334.66			
159 Interest and Income Fund	30,728.92	32,007.68			
231 Kelly Fellowship	1,184.02				
275 Student Travel Refund	12.32				
Total Expenditures	\$126,229.72	\$ 96,792.74			
<b>BALANCES AND REVERSIONS</b>					
274 Appropriation—Salaries	\$ 1,736.23	\$ .87			
274 Appropriation—Capital and Repairs	1,685.68	139.04			
274 Appropriation—Other Operation	1,054.61	1,210.62			
274 Appropriation—Bureau of Mines	2,193.64	61.07			
359 Revolving Fund	10.86	OD 164.53			
159 Interest and Income Fund	355.85	2,155.25			
231 Kelly Fellowship	.08				
Total Balances and Reversions	\$ 7,036.86	\$ 3,402.32			

# F-5 STATE SCHOOL OF MINES

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1935 June 30, 1937
<b>General Administration</b>				
<b>OPERATION</b>				
Salary of President	\$ 3,700.00	\$ 4,800.00	\$ 3,800.00	\$ 3,800.00
Salaries of Registrar and Accountant	2,280.00	2,256.00	2,500.00	2,500.00
Salaries of Clerical Employees	17,100.00	16,920.00	2,880.00	2,880.00
Salaries of Student Assistants	1,439.77	1,835.44	775.00	775.00
Salaries of Executive Board			120.00	120.00
Postage	387.20	514.12	619.00	619.00
Stationery, Record Books and Blanks	878.91	197.11	350.00	350.00
Supply Office Supplies	103.45	211.20	560.00	560.00
Telephone and Telegraph	254.18	547.68	290.00	290.00
Freight, Express and Mailage	60.01	14.18	65.00	65.00
Travel	567.50	515.85	240.00	240.00
Advertising	992.10	317.14	670.00	670.00
Dues and Prizes	115.00	40.00	60.00	60.00
Lectures and Commencement Addresses	377.25	57.59	190.00	190.00
Subscriptions and Magazines	35.00	3.00		
Diplomas	65.67	92.95	160.00	160.00
Total Operation	\$ 14,966.04	\$ 12,924.57	\$ 13,279.00	\$ 13,279.00
<b>CAPITAL</b>				
Furniture and Fixtures	\$ 30.00	\$ 31.71	\$ 85.00	\$ 85.00
Library and Reference Books	26.07	11.56	35.00	35.00
Total Capital	\$ 56.07	\$ 43.26	\$ 120.00	\$ 120.00
<b>REPAIRS AND REPLACEMENTS</b>				
Furniture and Fixtures	\$ 67.3	\$ 22.50	\$ 50.00	\$ 50.00
Total Repairs and Replacements	\$ 67.3	\$ 22.50	\$ 50.00	\$ 50.00
Total General Administration	\$ 15,028.84	\$ 12,990.37	\$ 13,449.00	\$ 13,449.00
<b>Educational System</b>				
<b>OPERATION</b>				
Salaries of Professors	\$ 27,381.30	\$ 22,226.58	\$ 25,300.00	\$ 22,300.00
Salaries of Assistant Professors	12,861.56	13,152.00	10,975.00	10,975.00
Salaries of Instructors and Fellow Graduates	11,855.92	8,325.92	9,600.00	9,600.00
Salary Librarian	2,626.62	2,460.00	2,460.00	2,460.00
Salaries of Clerical Employees			1,260.00	1,260.00
Salaries Student Assistants			1,614.00	1,614.00
Salaries Miners Short Course	2,047.08	1,411.26		
Postage	84.35	152.20	240.00	240.00
Stationery, Record Books and Blanks	90.23	84.12	120.00	120.00
Supply Office Supplies	18.73	112.72	225.00	225.00
Telephone and Telegraph	103.76	38.34	40.00	40.00
Publications	12.07	8.27	40.00	40.00
Freight and Express	271.15	185.60	240.00	240.00
Travel	612.82	554.11	320.00	320.00
Laboratory Supplies	1,837.98	1,902.13	1,900.00	1,900.00
Magazines and Subscriptions	486.62		240.00	240.00
Supplies Reduced by Fire Insurance	1,114.51	188.58	220.00	220.00
Refund of Student Fees	74.87	131.80		
Student Railroad Refunds	12.32			
Total Operation	\$ 61,529.23	\$ 50,934.86	\$ 51,855.00	\$ 51,855.00

## F-5 STATE SCHOOL OF MINES (Continued)

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>CAPITAL</b>				
Machinery and Appliances .....	\$ 5.00		\$ 350.00	\$ 350.00
Hand Tools and Petty Equipment .....	60.96			
Furniture and Fixtures .....	123.15	\$ 90.37	120.00	120.00
Library Books .....	1,385.24	483.18	630.00	680.00
Scientific Apparatus .....	2,646.71	392.80	720.00	720.00
Museums and Collections .....	218.38		140.00	140.00
Total Capital .....	\$ 4,744.54	\$ 966.35	\$ 2,010.00	\$ 2,010.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances .....	\$ 58.10	\$ 51.77	\$ 80.00	\$ 80.00
Furniture and Fixtures .....	88.63	67.47	90.00	90.00
Scientific Apparatus .....	342.72	360.87	430.00	430.00
Museums and Collections .....	26.23			
Library and Reference Books .....		3.35	35.00	35.00
Total Repairs and Replacements .....	\$ 515.68	\$ 483.46	\$ 635.00	\$ 635.00
Total Educational System .....	\$ 66,789.45	\$ 52,384.67	\$ 54,500.00	\$ 54,500.00
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salaries of Janitors and Firemen .....	\$ 5,367.55	\$ 7,145.70	\$ 7,300.00	\$ 7,300.00
Salaries of Engineers and Firemen .....	1,413.85	1,645.50	1,800.00	1,800.00
Salaries Campus Men .....	451.20	161.00	240.00	240.00
Salaries Regular Employees .....	2,230.00	1,800.00	1,800.00	1,800.00
Salaries Temporary Employees .....	745.64	165.62	210.00	210.00
Telephone and Telegraph .....	378.95	371.05	410.00	410.00
Freight, Express and Drayage .....	78.38	69.31	75.00	75.00
Janitor Supplies and Expenses .....	234.20	221.01	420.00	420.00
Laboratory Supplies .....		88.43		
Hardware and Sundry Supplies .....	1,080.80	718.49	990.00	990.00
Heat (Electricity, Laboratory) .....	107.20		120.00	120.00
Heat (Gas) .....	2,899.14	2,538.12	2,850.00	2,850.00
Light and Power .....	1,652.20	1,785.30	1,850.00	1,850.00
Water .....	662.25	763.00	840.00	840.00
Industrial Accident Insurance .....	173.36	124.25	160.00	160.00
Campus Expenses .....	6.90	31.26	90.00	90.00
Taxes, Special Improvement .....	850.69	147.69	180.00	180.00
Insurance .....	10.48			
Total Operation .....	\$ 22,340.79	\$ 17,673.21	\$ 19,641.00	\$ 19,641.00
<b>CAPITAL</b>				
Land and Land Improvement .....	\$ 4.33			
Buildings and Attached Fixtures .....	62.50		\$ 129.00	\$ 129.00
Machinery and Appliances .....	13.99		450.00	450.00
Furniture and Fixtures .....	100.00	16.80	120.00	120.00
Total Capital .....	\$ 180.84	\$ 16.80	\$ 699.00	\$ 699.00

## F-5 STATE SCHOOL OF MINES (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1932 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvement	\$ 53.00	\$ 423.48		
Buildings and Attached Fixtures	1,659.32	539.06	\$ 1,900.00	\$ 1,900.00
Machinery and Appliances	116.38	86.08	240.00	240.00
Furniture and Fixtures	12.00	74.25	120.00	120.00
Repair Building from Fire Loss	375.90			
Land Improvement by Relief Work	1,738.01			
Total Repairs and Replacements	\$ 3,959.51	\$ 1,123.86	\$ 2,260.00	\$ 2,260.00
Total Physical Plant	\$ 26,481.14	\$ 18,812.87	\$ 22,600.00	\$ 22,600.00
Total School of Mines	\$108,299.13	\$ 84,187.91	\$ 90,549.00	\$ 90,549.00
<b>Bureau of Mines</b>				
<b>OPERATION</b>				
Salary of Director			\$ 1,000.00	\$ 1,000.00
Salaries of Professors	\$ 4,058.00	\$ 3,664.98	3,352.00	3,352.00
Salaries of Analyst and Assistant			1,348.00	1,348.00
Salaries of Field and Student Assistants	5,745.71	2,450.45	1,800.00	1,800.00
Salaries of Draftsman, Clerk and Labor	1,876.26	2,826.27	1,269.00	1,269.00
Travel	2,121.52	1,493.91	2,450.00	2,450.00
Publications	1,072.24	197.50	1,105.00	1,105.00
Sundry Office Supplies and Expenses	258.13	653.24		
Industrial Accident Insurance	42.12	46.96		
Insurance	61.47			
Laboratory Supplies and Expenses	96.11	107.25		
Drafting Red Lodge Area, U. S. G. S.	2,176.41	200.00		
Total Operation	\$ 17,578.28	\$ 11,634.56	\$ 12,324.00	\$ 12,324.00
<b>CAPITAL</b>				
Furniture and Fixtures	\$ 105.30	\$ 252.00	\$ 230.00	\$ 230.00
Scientific Apparatus	58.04	174.15	760.00	760.00
Total Capital	\$ 172.34	\$ 426.15	\$ 990.00	\$ 990.00
<b>REPAIRS AND REPLACEMENTS</b>				
Furniture and Fixtures	\$ 147.67	\$ 123.15	\$ 180.00	\$ 180.00
Machinery and Appliances	31.00	38.80	375.00	375.00
Scientific Apparatus			121.00	121.00
Total Repairs and Replacements	\$ 178.67	\$ 544.12	\$ 686.00	\$ 686.00
Total Bureau of Mines and Research	\$ 17,930.29	\$ 12,601.83	\$ 14,000.00	\$ 14,000.00
<b>GRAND TOTAL SCHOOL OF MINES</b>	<b>\$126,229.72</b>	<b>\$ 96,792.74</b>	<b>\$104,549.00</b>	<b>\$104,549.00</b>

# F-6 STATE NORMAL COLLEGE

## Schedule 1—Income and Expenditures

Under Supervision Board of Education

Duties: Chapter 67, Revised Codss, 1921

S. E. Davis, President

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	Estimated 1935-1936	Estimated 1936-1937
<b>BALANCES</b>					
272 State Normal College Appropriation	\$ 3,359.06		\$ 11,566.31		
356 Revolving Fund	5,022.70	\$ 4,323.31 OD	89.20		
155 Interest and Income Fund	1,609.79	4,198.99	68.38		
Self Supporting Activities (Dormitory)	15,245.82	7,711.65	6,852.97		
Total Balances	\$ 25,237.37	\$ 16,233.95	\$ 18,398.46		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
272 Appropriation—Salaries	\$ 50,400.00	\$ 42,071.00	\$ 42,071.00		
272 Appropriation—Capital and Repairs	5,220.00	3,436.00	3,436.00		
272 Appropriation—Other Operation	21,380.00	15,336.00	15,336.00		
356 Revolving Fund	16,500.00	19,165.00		\$ 15,500.00	\$ 15,000.00
275 Student Travel Refund	3,178.81	842.70			
155 Interest and Income Fund	30,836.13	17,310.29		16,500.00	16,500.00
Self Supporting Activities (Dormitory)	39,160.00	37,471.35			
Less Transfer to Executive Secretary	1,320.00	430.00		430.00	430.00
Total Available	\$190,652.31	\$151,441.20	\$ 79,241.46		
<b>EXPENDITURES</b>					
272 Appropriation—Salaries	\$ 72,161.94	\$ 46,932.34			
272 Appropriation—Capital and Repairs	3,588.76	1,068.17			
272 Appropriation—Other Operation	3,271.25	846.18			
356 Revolving Fund	17,190.39	23,581.51			
275 Student Travel Refund	3,178.81	842.70			
155 Interest and Income Fund	28,306.93	21,440.81			
Self Supporting Activities (Dormitory)	46,694.17	38,330.03			
Total Expenditures	\$174,401.25	\$123,042.74			
<b>BALANCES AND REVERSIONS</b>					
272 State Normal College Appropriation	\$ 17.11	\$ 11,566.31			
356 Revolving Fund	4,323.31 OD	89.20			
155 Interest and Income Fund	1,198.99	68.38			
Self Supporting Activities (Dormitory)	7,711.65	6,852.97			
Total Balances and Reversions	\$ 16,251.06	\$ 18,398.46			

## F-6 STATE NORMAL COLLEGE

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1932 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>General Administration</b>				
<b>OPERATION</b>				
Salary of President	\$ 5,700.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00
Salary of Dean	1,306.20	1,099.92	1,100.00	1,100.00
Salaries of Clerical Employees	5,214.22	3,448.04	3,500.00	3,500.00
Salaries of Nurses	685.40	439.91	500.00	500.00
Salaries of Temporary Employees	796.16	499.83	300.00	300.00
Postage	1,625.20	60.00	600.00	600.00
Stationery, Record Books and Blanks	1,620.52	43.46	400.00	400.00
Sundry Office Supplies and Expenses		414.02	100.00	100.00
Telephone and Telegraph	180.07	113.97	150.00	150.00
Travel	328.83	308.56	200.00	200.00
Executive Board Expense	115.00		100.00	100.00
Printing Index and Catalog	1,038.75	564.11	1,425.00	1,425.00
Advertising	517.00	29.00	29.00	29.00
Commencement Speakers	10.00	35.00	100.00	100.00
Dues to Associations	45.00	20.00		
General Supplies and Expenses	629.27		50.00	50.00
Diplomas		613.80		
Total Operation	\$ 19,856.32	\$ 12,488.77	\$ 13,360.00	\$ 13,360.00
<b>CAPITAL</b>				
Machinery and Appliances	\$ 25.00			
Total Capital	\$ 25.00			
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 164.76		\$ 200.00	\$ 200.00
Total Repairs and Replacements	\$ 164.76		\$ 200.00	\$ 200.00
Total General Administration	\$ 20,021.08	\$ 12,488.77	\$ 13,560.00	\$ 13,560.00
<b>Educational System</b>				
<b>OPERATION</b>				
Salaries of Professors	\$ 16,158.22	\$ 14,355.09	\$ 15,000.00	\$ 15,000.00
Salaries of Assistant Professors	14,067.40	8,832.46	9,200.00	9,200.00
Salaries of Instructors	35,350.20	30,988.80	31,000.00	31,000.00
Salaries of Summer School Instructors	6,592.02	5,557.17	6,000.00	6,000.00
Salaries of Correspondence Study Instructors	1,819.20	638.00	700.00	700.00
Salaries of Clerical Employees	1,349.00	2,061.00	2,000.00	2,000.00
Salaries of Student Assistants	816.38	562.55	600.00	600.00
Salaries of Librarians and Assistants	3,684.96	2,799.96	2,800.00	2,800.00
Travel	28.52	41.91	100.00	100.00
Magazines and Periodicals	472.72	310.00	400.00	400.00
Student Railroad Refunds	3,178.81	848.70		
General Supplies and Expenses	519.61	189.87	200.00	200.00
Total Operation	\$ 84,635.15	\$ 67,181.45	\$ 68,060.00	\$ 68,060.00

## F-6 STATE NORMAL COLLEGE (Continued)

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>CAPITAL</b>				
Machinery and Appliances	\$ 334.80		\$ 200.00	200.00
Furniture and Fixtures	175.15	\$ 20.21		
Library and Reference Books	1,678.24	724.74	1,000.00	1,000.00
Scientific Apparatus	258.07	284.92	200.00	200.00
Total Capital	\$ 2,446.36	\$ 1,029.87	\$ 1,500.00	\$ 1,500.00
<b>REPAIRS AND REPLACEMENTS</b>				
Library and Reference Books			\$ 100.00	\$ 100.00
Machinery and Appliances	\$ 276.50		300.00	300.00
Furniture and Fixtures	110.00	\$ 20.00	50.00	50.00
Scientific Apparatus	13.59		100.00	100.00
Total Repairs and Replacements	\$ 400.20	\$ 20.00	\$ 550.00	\$ 550.00
Total Educational System	\$ 87,482.01	\$ 68,231.32	\$ 70,110.00	\$ 70,110.00
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salaries of Janitors	\$ 4,279.31	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
Salaries of Engineers and Firemen	2,565.00	2,868.00	2,700.00	2,700.00
Salaries of Student Assistants	1,870.95	1,050.24	1,100.00	1,100.00
Freight, Express and Drayage	92.86	83.14	120.00	120.00
Heat	3,023.28	3,363.63	3,400.00	3,400.00
Light and Power	1,393.37	1,224.59	1,200.00	1,200.00
Water	931.95	324.60	300.00	300.00
Janitor Supplies	657.68	655.65	300.00	300.00
Engine Room Supplies	1,003.09	652.54	200.00	200.00
Campus Supplies	336.85	17.50	350.00	350.00
Insurance	82.72			
Industrial Accident Insurance	151.10	133.43	150.00	150.00
Sprinkling Tax	44.10	44.10	45.00	45.00
Irrigation Taxes	100.00	100.00	100.00	100.00
Total Operation	\$ 16,531.36	\$ 13,897.42	\$ 13,565.00	\$ 13,565.00
<b>CAPITAL</b>				
Buildings and Attached Fixtures			\$ 1,260.00	\$ 1,260.00
Land and Land Improvements	\$ 1,830.50		100.00	100.00
Machinery and Appliances	386.26	\$ 15.44	100.00	100.00
Furniture and Fixtures	33.62			
Total Capital	\$ 2,260.38	\$ 15.44	\$ 1,460.00	\$ 1,460.00

## F-6 STATE NORMAL COLLEGE (Continued)

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	1937 Budget
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements	\$ 282.25		\$ 50.00	\$ 50.00
Buildings and Attached Fixtures	969.85	7.50	400.00	400.00
Machinery and Appliances	113.05	52.22	100.00	100.00
Hand Tools and Petty Equipment	12.17			
Furniture and Fixtures	8.93	20.04	25.00	25.00
Total Repairs and Replacements	\$ 1,387.25	\$ 79.76	\$ 875.00	\$ 875.00
Total Physical Plant	\$ 20,178.99	\$ 13,952.62	\$ 15,900.00	\$ 15,900.00
<b>Dormitories</b>				
<b>OPERATION</b>				
Salary of Dean	\$ 1,502.84	\$ 1,250.00	No appropriation necessary. Operated under local funds	
Salaries of Clerical Help	1,788.60	1,295.04		
Salaries of Supervisors	3,709.01	2,943.60		
Salaries of Janitors	2,431.25	1,712.00		
Salaries of Student Help	10,979.85	10,447.47		
Sundry office Supplies and Expenses		74.19		
Telephone and Telegraph	343.20	321.30		
Freight Express and Drayage	354.27	170.53		
Heat	3,666.15	3,583.02		
Light and Power	1,919.41	1,681.23		
Water	632.50	335.52		
Ice	4.00	2.50		
Food	16,420.50	12,346.56		
Laundry	824.10	995.55		
Household Supplies	650.67	621.68		
General Supplies	120.21	55.95		
Total Operation	\$ 45,346.66	\$ 37,856.74		
<b>CAPITAL</b>				
Machinery and Appliances	\$ 194.50			
Furniture and Fixtures	96.85			
Total Capital	\$ 291.35			
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 712.83	\$ 285.09		
Machinery and Appliances	130.03	35.00		
Furniture and Fixtures	213.25	149.20		
Total Repairs and Replacements	\$ 1,056.16	\$ 473.29		
Total Dormitories	\$ 46,694.17	\$ 38,330.03		
GRAND TOTAL STATE NORMAL COLLEGE	\$174,401.62	\$133,042.74	\$ 99,570.00	\$ 99,570.00

# F-7 EXECUTIVE OFFICE OF GREATER UNIVERSITY

## Schedule 1—Income and Expenditures

Under Supervision Board of Education

Duties: Chapter 67, Revised Codes, 1921

M. A. Brannon, Chancellor  
to June 30, 1933.  
H. H. Swain, Executive Secretary  
July 1, 1933.

<b>BALANCES</b>		Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	Estimated 1935-1936	Estimated 1936-1937
265	Executive Office	\$ 650.32		\$ 11.53		
	Total Balances	\$ 650.32		\$ 11.53		
	Transfer from 276	\$ 4,550.00	\$ 1,645.00		\$ 1,645.00	\$ 1,645.00
	Transfer from 267	2,500.00	1,356.00		1,356.00	1,356.00
	Transfer from 268	2,040.00	892.00		892.00	892.00
	Transfer from 270	1,700.00	640.00		640.00	640.00
	Transfer from 271	1,130.00	350.00		350.00	350.00
	Transfer from 272	1,330.00	430.00		430.00	430.00
	Transfer from 274	1,100.00	451.00		451.00	451.00
	Transfer from 273	840.00	226.00		226.00	226.00
	Total Available	\$ 16,940.32	\$ 6,000.00	\$ 11.53	\$ 6,000.00	\$ 6,000.00
<b>EXPENDITURES</b>						
265	Executive Office	\$ 16,940.32	\$ 5,988.47			
	Total Expenditures	\$ 16,940.32	\$ 5,988.47			
<b>BALANCES AND REVERSIONS</b>						
	Total Balances and Reversions	00	\$ 11.53			

# F-7 EXECUTIVE OFFICE OF GREATER UNIVERSITY

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>				
Salary of Chancellor	\$ 10,000.00			
Salary of Executive Secretary	3,800.00	\$ 3,800.00	\$ 3,800.00	\$ 3,800.00
Salary of Stenographer	1,710.00	1,710.00	1,710.00	1,710.00
Salaries of Others	38.85			
Postage	46.50	130.00	120.00	120.00
Stationery, Record Books and Blanks	108.00	82.72	60.00	60.00
Sundry Office Supplies and Expenses	43.87	45.86	20.00	20.00
Telephone and Telegraph	229.58	136.05	150.00	150.00
Freight, Express and Drayage	23.41	1.22	25.00	25.00
Travel	807.47	41.51	75.00	75.00
Printing and Binding	10.75			
Legal Publications	35.00			
Subscriptions and Periodicals	12.00	8.00	8.00	8.00
Association Dues	25.00	25.00		
Industrial Accident Insurance				
General Supplies and Expenses	20.99	1.32		
Total Operation	\$ 16,911.42	\$ 5,986.47	\$ 5,968.00	\$ 5,968.00
<b>CAPITAL</b>				
Library and Reference Books	\$ 11.90			
Total Capital	\$ 11.90			
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 17.00	\$ 2.00	\$ 32.00	\$ 32.00
Total Repairs and Replacements	\$ 17.00	\$ 2.00	\$ 32.00	\$ 32.00
GRAND TOTAL EXECUTIVE OFFICE	\$ 16,940.32	\$ 5,988.47	\$ 6,000.00	\$ 6,000.00

## F-8 EASTERN MONTANA SCHOOL

### Schedule 1—Income and Expenditures

Under Supervision Board of Education

Duties: Chapter 67, Revised Codes, 1921

L. B. McMullen, President

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	Estimated 1935-1936	Estimated 1936-1937
<b>BALANCES</b>					
271 Eastern Montana Normal School Appropriation .....	\$ 5,131.11		\$ 6,559.72		
271 Regional Summer School Appropriation .....			5.00		
373 Revolving Fund .....	3,666.44	\$ 34.73	406.84		
377 Regional Summer School Revolving Fund .....	741.88	168.88	17.51		
155 Interest and Income Fund .....			2,112.91		
Local Dormitory Fund .....	416.19	403.01			
Total Balances .....	\$ 9,295.62	\$ 604.62	\$ 9,101.98		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
271 Appropriations—Salaries .....	\$ 71,191.00	\$ 34,255.90	\$ 34,255.90		
271 Appropriations—Capital and Repairs .....	12,407.00	5,802.00	5,802.00		
271 Appropriations—Other Operation .....	2,426.00	1,043.00	1,043.00		
271 Regional Summer School Appropriation .....	850.00	700.00	700.00		
373 Revolving Fund .....	15,083.29	18,527.15		\$ 17,000.00	\$ 17,000.00
377 Regional Summer School Revolving Fund .....	1,737.50	2,098.12			
275 Student Travel Refunds .....	449.37	83.08			
155 Interest and Income Fund .....		17,310.19		16,000.00	16,000.00
Local Dormitory Fund .....	3,365.57	51.00			
Less Transfer to Executive Secretary .....	1,140.00	360.00		360.00	360.00
Total Available .....	\$115,605.35	\$ 80,114.16	\$ 50,901.98		
<b>EXPENDITURES</b>					
271 Appropriation—Salaries .....	\$ 54,219.20	\$ 29,957.13			
271 Appropriation—Capital and Repairs .....	1,521.58	585.71			
271 Appropriation—Other Operation .....	12,225.76	3,637.44			
271 Regional Summer School Appropriation .....	855.00	855.00			
373 Revolving Fund .....	18,055.00	18,155.04			
377 Regional Summer School Revolving Fund .....	2,312.50	2,247.49			
275 Student Travel Refunds .....	449.37	83.08			
155 Interest and Income Fund .....		15,197.28			
Local Dormitory Fund .....	3,318.75	454.01			
Total Expenditures .....	\$ 92,867.16	\$ 71,012.18			
<b>BALANCES AND REVERSIONS</b>					
271 Eastern Montana Normal School Appropriation .....	\$ 22,648.57	\$ 6,559.72			
271 Regional Summer School Appropriation .....	85.00	5.00			
373 Revolving Fund .....	34.73	406.84			
377 Regional Summer School Revolving Fund .....	168.88	17.51			
155 Interest and Income Fund .....		2,112.91			
Local Funds .....	403.01				
Total Balances and Reversions .....	\$ 22,738.19	\$ 9,101.98			
When funds are available for buildings as provided under Chapter 7, Extraordinary Session, 1933-34, based on loan of \$191,000.00.					
Total Estimated Earnings .....	\$ 33,000.00	\$ 33,000.00			
Less Interest and Sinking for Buildings .....	11,580.00	12,400.00			
Net Available Earnings .....	\$ 21,420.00	\$ 20,600.00			

## F-8 EASTERN MONTANA SCHOOL

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1932 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Administration</b>				
<b>OPERATION</b>				
Salary of President	\$ 5,700.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00
Salary of Registrar	2,394.00	2,154.60	2,154.60	2,154.60
Salaries of Stenographers	2,284.50	2,590.09	2,079.90	2,079.90
Salaries of Others	2,609.42	2,390.00	700.00	700.00
Postage	965.76	166.38	600.00	600.00
Stationery, Record Books and Blanks	428.64	283.75	300.00	300.00
Sundry Office Supplies	126.79	100.15	300.00	300.00
Telephone and Telegraph	146.20	106.19	400.00	400.00
Freight, Express and Drayage	92.93		25.00	25.00
Travel	204.24	155.61	400.00	400.00
Printing and Binding	613.90		300.00	300.00
Official Bonds	8.00	27.60	15.00	15.00
Industrial Accident Board	42.64	36.25	250.00	250.00
Commencement and Public Speakers	285.00	233.00	200.00	200.00
Moving Pictures	133.55	96.18	100.00	100.00
Diplomas	68.75	337.50	425.00	425.00
General Supplies and Expenses	182.19	275.12	300.00	300.00
Total Operation	\$ 15,347.81	\$ 11,582.13	\$ 13,349.50	\$ 13,349.50
<b>CAPITAL</b>				
Machinery and Appliances			\$ 225.00	\$ 225.00
Furniture and Fixtures			25.00	25.00
Hand Tools and Petty Equipment	\$ 10.18		225.00	225.00
Library and Reference Books	12.00	\$ 12.00	25.00	25.00
Total Capital	\$ 22.18	\$ 12.00	\$ 500.00	\$ 500.00
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures			\$ 50.00	\$ 50.00
Hand Tools and Petty Equipment			25.00	25.00
Machinery and Appliances	\$ 7.50		25.00	25.00
Total Repairs and Replacements	\$ 7.50		\$ 100.00	\$ 100.00
Total Administration	\$ 15,377.49	\$ 11,594.13	\$ 13,949.50	\$ 13,949.50
<b>Educational System</b>				
<b>OPERATION</b>				
Salaries of Professors	\$ 23,107.84	\$ 21,124.08	\$ 18,365.40	\$ 18,365.40
Salaries of Assistant Professors	10,887.00	9,367.34	12,819.80	12,819.80
Salaries of Instructors	5,783.48	5,899.50	5,495.50	5,495.50
Salary of Librarian	2,308.61	2,060.64	2,000.70	2,000.70
Salaries of Summer School Instructors	1,345.00	3,022.50	3,000.00	3,000.00
Salaries of Clerical Employees	439.93	479.54	1,000.00	1,000.00
Salaries of Extension Instructors	532.13	522.50	500.00	500.00
Salaries for Miles City Summer School	9,077.60	2,942.42		
Stationery, Record Books and Blanks	116.95	59.33		
Sundry Office Supplies	672.61	34.14		
Telephone and Telegraph	62.26	29.96	200.00	200.00
Freight and Drayage	19.15			
Travel	475.08	85.16	200.00	200.00
Educational Supplies	1,674.23	621.44	250.00	250.00
Magazines and Periodicals	220.25	149.75	200.00	200.00
Student Travel Refunds	149.37	83.08		
Text Books for Class Use	41.09	2.04	50.00	50.00
General Supplies and Expenses	231.00	224.95	200.00	200.00
Total Operation	\$ 53,973.48	\$ 46,458.44	\$ 44,081.40	\$ 44,081.40

## F-8 EASTERN MONTANA SCHOOL (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget 1935 Budget		1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>CAPITAL</b>				
Machinery and Appliances		\$ 70.00	\$ 100.00	\$ 100.00
Hand Tools and Petty Equipment	\$ 26.35	66.80	200.00	200.00
Furniture and Fixtures	137.05		200.00	200.00
Library and Reference Books	2,288.44	367.61	1,000.00	2,000.00
Scientific Apparatus	256.70		250.00	250.00
Total Capital	\$ 2,708.54	\$ 504.41	\$ 1,750.00	\$ 2,750.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 60.97	\$ 14.35	\$ 50.00	\$ 50.00
Scientific Apparatus	12.75		50.00	50.00
Hand Tools and Petty Equipment		2.50	50.00	50.00
Furniture and Fixtures			50.00	50.00
Total Repairs and Replacements	\$ 73.72	\$ 16.85	\$ 200.00	\$ 200.00
Total Educational System	\$ 56,755.74	\$ 46,979.70	\$ 46,031.40	\$ 47,031.40
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salaries of Regular Janitors	\$ 1,810.00	\$ 1,590.50	\$ 1,530.00	\$ 1,530.00
Salaries of Student Janitors	1,806.14	1,157.95	1,300.00	1,300.00
Salaries of Engineers and Firemen	651.00	177.35	700.00	700.00
Telephone and Clock Rental	372.90	378.15	525.00	525.00
Heat (Fuel)	1,365.71	881.58	1,500.00	1,500.00
Light	563.50	572.83	1,000.00	1,000.00
Water	200.66	168.15	500.00	500.00
Janitor Supplies	864.43	183.28	550.00	550.00
Hardware and Sundries	437.19	87.43	150.00	150.00
Insurance	5.00		250.00	250.00
Rent	8,240.00	5,695.00	2,500.00	
Freight Express and Drayage	128.65	80.26	250.00	250.00
General Supplies and Expenses	11.75		200.00	200.00
Total Operation	\$ 16,466.93	\$ 11,272.36	\$ 10,964.00	\$ 8,464.00
<b>Physical Plant</b>				
<b>CAPITAL</b>				
Buildings and Attached Fixtures			\$ 100.00	\$ 100.00
Land and Land Improvement		\$ 251.62	500.00	1,180.00
Machinery and Appliances	\$ 277.00		150.00	150.00
Hand Tools and Petty Equipment	9.00		215.10	215.10
Furniture and Fixtures	95.28	20.00	150.00	150.00
Red Lodge Camp	158.40		200.00	200.00
Total Capital	\$ 540.68	\$ 271.62	\$ 1,315.10	\$ 1,995.10

## F-8 EASTERN MONTANA SCHOOL (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>REPAIRS AND REPLACEMENTS</b>				
Furniture and Fixtures . . . . .		\$ 7.50	\$ 100.00	\$ 100.00
Buildings and Attached Fixtures . . . . .	\$ 178.56	405.46	500.00	500.00
Machinery and Appliances . . . . .	128.96	22.00	100.00	100.00
Hand Tools and Petty Equipment . . . . .	30.95	6.00	100.00	100.00
Total Repairs and Replacements . . . . .	\$ 407.57	\$ 440.96	\$ 800.00	\$ 800.00
Total Physical Plant . . . . .	\$ 17,415.18	\$ 11,984.34	\$ 13,079.19	\$ 11,529.10
<b>Dormitory</b>				
<b>OPERATION</b>				
Salary of Matron . . . . .	\$ 415.88	\$ 15.00	No appropriation necessary. Operated under local funds	
Salaries of Dormitory Employees . . . . .	246.12			
Salaries of Janitors . . . . .	84.50			
Salaries of Temporary Employees . . . . .	20.65	12.50		
Office Supplies and Expenses . . . . .	57.88			
Subsistence . . . . .	1,988.77			
Laundry . . . . .	157.98	39.23		
Heat . . . . .	241.24			
Light . . . . .	83.72	14.62		
Water . . . . .	22.00	370.66		
Transfer to State Account . . . . .				
Total Dormitory . . . . .	\$ 3,218.75	\$ 454.01		
GRAND TOTAL EASTERN MONTANA NORMAL . . . . .	\$ 92,867.16	\$ 71,012.18	\$ 73,060.00	\$ 72,240.00

# F-9 NORTHERN MONTANA SCHOOL

## Schedule 1—Income and Expenditures

Under Supervision Board of Education

Duties: Chapter 67, Revised Codes, 1921

G. H. Vande Bogard, President

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	Estimated 1935-1936	Estimated 1936-1937
<b>BALANCES</b>					
273 Northern Montana College Appropriation	\$ 1,540.47		\$ 165.84		
276 Northern Montana College Revolving Fund	1,355.32	\$ 731.68	2,367.36		
Total Balances	\$2,895.79	\$ 731.68	\$ 2,473.20		
<b>APPROPRIATION AND COLLECTIONS</b>					
273 Appropriation—Salaries	\$ 42,530.00	\$ 23,732.00	\$ 23,732.00		
273 Appropriation—Capital and Repairs	20,532.00	6,682.00	6,682.00		
273 Appropriation—Other Operation	9,599.00	8,989.00	8,989.00		
376 Revolving Fund	12,992.21	15,350.00		\$ 13,000.00	\$ 13,000.00
275 Student Travel Refund	8.02				
Less Transfer to Executive Secretary	840.00	226.00		226.00	226.00
Total Available	\$ 87,687.02	\$ 55,259.68	\$ 41,877.20		
<b>EXPENDITURES</b>					
273 Appropriation—Salaries	\$ 42,277.79	\$ 36,918.13			
273 Appropriation—Capital and Repairs	21,308.49	5,841.34			
273 Appropriation—Other Operation	3,294.86	2,312.69			
376 Revolving Fund	13,525.85	13,714.32			
275 Student Travel Refund	8.02				
Total Expenditures	\$ 80,414.92	\$ 52,786.48			
<b>BALANCES AND REVERSIONS</b>					
273 Appropriation—Salaries		\$ 13.87			
273 Appropriation—Capital and Repairs	\$ 723.17	41.66			
273 Appropriation—Other Operation	5,817.25	60.21			
376 Revolving Fund	731.68	2,367.36			
Total Balances and Reversions	\$ 7,272.10	\$ 2,473.20			

## F-9 NORTHERN MONTANA SCHOOL

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1932 Budget	1933 Budget	
	July 1, 1932 June 30, 1932	July 1, 1933 June 30, 1933	July 1, 1933 June 30, 1933	July 1, 1933 June 30, 1933
<b>General Administration</b>				
<b>OPERATION</b>				
Salary of President	\$ 4,275.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
Salaries of Business Manager and Registrar	2,375.00	2,000.00	2,100.00	2,100.00
Salary of Secretary to President			1,444.00	1,444.00
Salaries of Clerical Employees	1,596.00	1,344.00		
Salary of Dean of Women			950.00	950.00
Salaries of Other Employees			800.00	800.00
Postage	455.19	398.85	500.00	500.00
Stationery, Record Books and Blanks	271.90	422.00	500.00	500.00
Sundry Office Expense	296.38	456.12	800.00	800.00
Telephone and Telegraph	231.03	329.67	250.00	250.00
Freight, Express and Drayage	275.12	298.38	350.00	350.00
Travel	100.06	107.62	170.00	170.00
Publications	485.24	146.08	500.00	500.00
Legal Advertising	204.14		250.00	250.00
High School Commencement Addresses	20.00	48.00		
College Commencement	52.76			
Diplomas	359.70	8.00		
General Supplies and Expenses	165.00		226.00	226.00
	124.65	43.37	100.00	100.00
Total Operation	\$ 11,320.97	\$ 9,267.09	\$ 12,040.00	\$ 12,040.00
<b>CAPITAL</b>				
Furniture and Fixtures	\$ 4.07	\$ 122.70	\$ 100.00	\$ 100.00
Machinery and Appliances		178.20	100.00	100.00
Total Capital	\$ 4.07	\$ 300.90	\$ 200.00	\$ 200.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 4.92	\$ 15.75	\$ 100.00	\$ 100.00
Total Repairs and Replacements	\$ 4.92	\$ 15.75	\$ 100.00	\$ 100.00
Total Administration	\$ 11,329.06	\$ 9,583.74	\$ 12,340.00	\$ 12,340.00
<b>Educational System</b>				
<b>OPERATION</b>				
Extension Work, (Salaries of Instructors)			\$ 150.00	\$ 150.00
Salaries of Professors	\$ 35,022.48	\$ 29,151.22	33,530.00	33,530.00
Salaries of Student Assistants	232.35	186.27	1,000.00	1,000.00
Salary of Librarian	1,895.00	1,680.00	1,680.00	1,680.00
Salary of Librarian Assistant	297.49	275.00	500.00	500.00
Sundry Office Supplies and Expenses	140.81	30.75	1,000.00	1,000.00
Travel	60.40	81.97	300.00	300.00
Chemicals and Laboratory Supplies	1,683.60	1,381.99	1,574.00	1,574.00
Magazines	134.62	149.21	200.00	200.00
Student Railroad Refunds	8.92		250.00	250.00
Total Operation	\$ 39,775.77	\$ 32,954.46	\$ 40,284.00	\$ 40,284.00
<b>CAPITAL</b>				
Machinery and Appliances			\$ 200.00	\$ 200.00
Hand Tools and Petty Equipment		\$ 50.49		
Furniture and Fixtures	\$ 1,565.44	932.77		
Library and Reference Books	2,443.52	573.18	200.00	200.00
Scientific Apparatus	878.75	137.53	1,500.00	1,500.00
Museums and Collections		15.00	500.00	500.00
Total Capital	\$ 4,887.71	\$ 1,708.97	\$ 2,400.00	\$ 2,400.00

## F-9 NORTHERN MONTANA SCHOOL (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances			\$ 50.00	\$ 50.00
Furniture and Fixtures	\$ 2.40	\$ .50		
Scientific Apparatus	4.02	2.22	100.00	100.00
Library and Reference Books			50.00	50.00
Total Repairs and Replacements	\$ 6.42	\$ 2.72	\$ 200.00	\$ 200.00
Total Educational System	\$ 44,669.90	\$ 34,666.15	\$ 42,884.00	\$ 42,884.00
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salaries of Janitors	\$ 972.85	\$ 1,002.89	\$ 4,100.00	\$ 4,100.00
Salaries of Campus Men	29.70	2.40		
Salaries of Temporary Help	30.70	17.20		
Heat (Gas)	322.50	661.50	1,000.00	1,000.00
Light and Power	49.06	238.45	300.00	300.00
Water	32.95	107.50	300.00	300.00
District No. 16 Rent	2,833.37	1,875.00	2,000.00	2,000.00
Janitor Supplies	432.74	118.45	750.00	750.00
Campus Supplies	31.58			
Hardware and Sundries	3.50	44.15	100.00	100.00
Insurance	419.25	28.36		
Other Expenses		28.36	250.00	250.00
Total Operation	\$ 5,160.60	\$ 4,059.40	\$ 8,800.00	\$ 8,800.00
<b>CAPITAL</b>				
Land and Land Improvements....	\$ 508.17	\$ 226.87	\$ 500.00	\$ 500.00
Buildings and Attached Fixtures	3,105.17	880.89	1,000.00	1,000.00
Machinery and Appliances	129.23	22.26	500.00	500.00
Furniture and Fixtures	2,894.38	3,142.66	1,000.00	1,000.00
Hand Tools and Petty Equipment		85.49	200.00	200.00
Total Capital	\$ 6,637.25	\$ 4,356.17	\$ 3,200.00	\$ 3,200.00
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements		\$ 7.50		
Machinery and Appliances		10.80	\$ 50.00	\$ 50.00
Buildings and Attached Fixtures	\$ 12,618.11	61.72	500.00	500.00
Furniture and Fixtures		1.00		
Total Repairs and Replacements	\$ 12,618.11	\$ 81.02	\$ 550.00	\$ 550.00
Total Physical Plant	\$ 24,415.96	\$ 8,536.59	\$ 12,550.00	\$ 12,550.00
GRAND TOTAL NORTHERN MONTANA COLLEGE	\$ 89,414.92	\$ 52,786.48	\$ 67,774.00	\$ 67,774.00

# COMPILED STATEMENT OF INCOME AND EXPENDITURES CUSTODIAL AND OTHER INSTITUTIONS

## Schedule 1

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>			
Appropriations from General Fund	\$ 69,477.94		008 61,152.12
Revolving Funds (Earnings)	15,275.09	\$ 6,508.64	16,115.06
Land Grant Funds (Interest and Income)	2,311.77	391.66	339.78
Federal Aid Funds	841.45	10.13	221.41
Other Funds	8,274.42	16,213.84	15,253.67
Total Balances	\$ 96,140.67	\$ 23,124.27	008 28,942.19
<b>APPROPRIATIONS</b>			
School for Deaf and Blind	\$ 142,470.00	\$ 195,500.00	\$ 195,500.00
Orphans' Home	78,133.00	65,210.00	65,210.00
Industrial School	58,511.50	10,650.00	49,650.00
Vocational School for Girls	30,000.00	21,150.00	21,150.00
State Prison	193,411.00	132,800.00	132,800.00
State Hospital	365,000.00	251,000.00	251,000.00
Tuberculosis Sanitarium	94,100.00	50,570.00	50,570.00
Soldiers' Home	45,000.00	35,789.00	35,789.00
State Fair	25,000.00	1,150.00	1,150.00
Total Appropriations	\$ 1,931,625.50	\$ 703,819.00	\$ 703,819.00
<b>EARNINGS AND COLLECTIONS</b>			
School for Deaf and Blind	\$ 12,547.18	\$ 14,929.71	
Orphan's Home	1,946.20	3,116.88	
Industrial School	1,870.17	3,161.68	
Vocational School for Girls	8,741.71	12,859.65	
State Prison	8,278.75	9,374.75	
State Hospital	28,250.94	30,311.35	
Tuberculosis Sanitarium	52,322.65	50,229.69	
State Fair	31,975.05	100.00	
Total Earnings and Collections	\$ 148,842.65	\$ 121,174.71	
<b>LAND GRANT FUNDS (Interest and Income)</b>			
School for Deaf and Blind	\$ 11,331.42	\$ 12,708.71	
Industrial School	14,256.14	11,586.76	
Soldiers' Home	550.49	250.49	
Total Land Grant Funds	\$ 23,647.96	\$ 24,945.50	
<b>FEDERAL AID FUNDS</b>			
Soldiers' Home U. S. Aid	\$ 6,094.70	\$ 3,675.00	
Total Federal Aid Funds	\$ 6,094.70	\$ 3,675.00	
<b>EDUCATIONAL BOND FUND, 1921</b>			
School for Deaf and Blind		\$ 77.54	
Orphans' Home		58.43	
Vocational School for Girls	\$ 200.00		
Total Educational Bond Fund	\$ 200.00	\$ 136.03	
<b>OTHER FUNDS</b>			
State Prison, Motor Vehicle Fund	\$ 7,490.36	\$ 11,554.66	
Orphans' Home Institutional Trust	694.61	874.84	
Tuberculosis Sanitarium Clothing Fund	1,650.50	1,200.00	
School for Deaf and Blind Institutional Trust Fund	2,255.47	195.67	
State Prison Institutional Trust Fund	13,142.14	17,977.46	
State Hospital Institutional Trust Fund	19,894.65	19,826.56	
Total Other Funds	\$ 39,206.43	\$ 46,378.79	
Total Available	\$ 1,345,757.91	\$ 923,253.20	

## CUSTODIAL AND OTHER INSTITUTIONS (Continued)

## Schedule 1—Income and Expenditures

EXPENDITURES	Actual	Actual	Allowed
	1932-1933	1933-1934	1934-1935
School for Deaf and Blind	\$ 157,362.88	\$ 156,897.50	
Orphans' Home	85,324.81	72,108.19	
Industrial School	66,524.72	53,170.04	
Vocational School for Girls	40,070.67	34,525.36	
State Prison	205,302.62	180,623.71	
State Hospital	355,577.25	318,705.85	
Tuberculosis Sanitarium	130,365.76	98,497.20	
Soldiers' Home	43,085.08	36,555.55	
State Fair	58,576.81	1,115.09	
Total Expenditures	\$1,120,189.60	\$ 962,195.49	
Balances	\$ 225,568.31	OD\$ 28,942.19	
Less General Fund Reversions	202,444.04		
Balances Carried Forward	\$ 23,124.27	OD\$ 28,942.19	

# CUSTODIAL AND OTHER INSTITUTIONS

## Schedule 2—Detail of Expenditures

INSTITUTION	1932-1933					Totals
	Salaries	Other Operation	Capital	Repairs and Replacements	Indirect Charges	
School for Deaf and Blind	\$ 68,613.25	\$ 63,750.30	\$ 1,673.64	\$ 22,019.69		\$ 157,362.88
Orphans' Home	36,601.72	37,349.47	2,242.31	6,096.43	\$ 1,029.87	83,324.81
Industrial School	31,426.86	29,767.01	849.50	4,481.35		66,524.72
Vocational School for Girls	18,529.79	17,546.28	846.01	3,144.69		40,070.87
State Prison	64,658.33	105,778.75	15,879.36	12,852.93	8,132.25	205,503.62
State Hospital	149,460.11	167,841.14	11,607.21	21,511.56	5,157.23	355,577.25
Tuberculosis Sanitarium	61,479.10	51,387.70	3,007.48	9,479.48	5,000.00	130,363.76
Soldiers' Home	22,443.98	19,256.21	910.01	464.85		42,075.05
State Fair	9,569.65	28,959.51		47.65		38,576.81
Totals	\$464,092.80	\$519,656.40	\$ 37,020.52	\$ 80,099.53	\$ 19,329.36	\$1,120,189.60
Per cent to Total	41.4%	46.4%	3.3%	7.2%	1.7%	100%

INSTITUTION	1933-1934					Totals
	Salaries	Other Operation	Capital	Repairs and Replacements	Indirect Charges	
School for Deaf and Blind	\$ 61,705.43	\$ 95,316.33	\$ 1,250.36	\$ 19,421.04	—\$ 20,795.66	\$ 156,897.50
Orphans' Home	31,960.65	31,667.31	1,798.90	2,817.21	764.12	72,108.19
Industrial School	28,275.52	21,407.43	616.12	1,870.97		52,170.04
Vocational School for Girls	17,054.65	15,262.69	338.33	1,866.69		34,522.36
State Prison	61,104.19	102,960.26	8,322.69	11,285.49	—3,048.92	180,623.71
State Hospital	142,538.65	205,705.97	4,199.72	11,354.13	—45,392.62	318,705.85
Tuberculosis Sanitarium	58,643.28	34,314.41	650.24	1,306.54	3,602.62	98,497.10
Soldiers' Home	22,049.46	12,786.85	255.50	463.74		36,555.55
State Fair	900.00	267.69		7.40		1,175.09
Totals	\$425,531.94	\$523,628.94	\$ 17,411.86	\$ 50,493.21	—\$ 64,870.46	\$ 862,195.49
Per cent to Total	44.6%	54.9%	1.8%	5.3%	—6.8%	100%

NOTE The Minus charges as shown under "Indirect Charges" for the year 1933-1934 are reductions of stores on hand and not cash expenditures.

# G-1 STATE SCHOOL FOR DEAF AND BLIND

## Schedule 1—Income and Expenditures

Under Supervision of Board of Education		Duties: Chapter 112 and 113, Revised Codes, 1921			Howard Griffin, President	
		Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	Estimated 1935-1936	Estimated 1936-1937
<b>BALANCES</b>						
565	School for Deaf and Blind Appropriation	\$ 21,245.67		OD\$ 24,449.62		
353	Revolving Fund	156.77	\$ 786.33		44.78	
122	Interest and Income Fund	1,416.01	211.66		330.74	
203-3	Institutional Trust Fund		2,255.47		1,372.69	
Total Balances		\$ 22,812.45	\$ 3,253.46	OD\$ 22,641.41		
<b>APPROPRIATIONS AND COLLECTIONS</b>						
565	Appropriation—Salaries	\$ 74,155.00	\$ 61,130.00	\$ 61,130.00		
565	Appropriation—Capital and Repairs	9,000.00	9,000.00	9,000.00		
565	Appropriation—Other Operation	59,315.00	35,370.00	35,370.00		
353	Revolving Fund	12,547.18	11,530.71		\$ 12,000.00	\$ 12,000.00
122	Interest and Income Fund	11,331.42	12,708.71		13,000.00	13,000.00
203-3	Institutional Trust Fund	2,255.47	755.67			
224	Educational Bond Fund		77.54			
Total Available		\$191,416.52	\$134,256.09	\$ 82,858.59		
<b>EXPENDITURES</b>						
565	Appropriation—Salaries	\$ 69,965.75	\$ 61,569.26			
565	Appropriation—Capital and Repairs	18,574.88	12,639.07			
565	Appropriation—Other Operation	44,434.86	55,741.29			
353	Revolving Fund	11,917.62	12,662.26			
122	Interest and Income Fund	12,529.77	12,529.65			
203-3	Institutional Trust Fund		1,678.45			
224	Educational Bond Fund		77.54			
Total Expenditures		\$157,362.88	\$156,897.50			
<b>BALANCES AND REVERSIONS</b>						
565	Appropriation—Salaries	\$ 4,778.24	OD\$ 439.26			
565	Appropriation—Capital and Repairs		OD 3,639.07			
565	Appropriation—Other Operation	26,021.94	OD 20,371.29			
353	Revolving Fund	786.33		44.78		
122	Interest and Income Fund	211.66		330.74		
203-3	Institutional Trust Fund	2,255.47		1,372.69		
Total Balances and Reversions		\$ 34,065.64	OD\$ 22,641.41			
When funds are available for buildings as provided under Chapter 53 of the Extraordinary Session, 1923-1924. Based on loan of \$185,000.00						
Total Estimated Earnings		\$ 25,000.00	\$ 25,000.00			
Less Interest and Sinking for Buildings		10,000.00	10,000.00			
Net Available		\$ 15,000.00	\$ 15,000.00			

## G-1 STATE SCHOOL FOR DEAF AND BLIND

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1933 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>General Administration</b>				
<b>OPERATION</b>				
Salary of President	\$ 3,000.00	\$ 2,700.00	\$ 3,000.00	\$ 3,000.00
Salary of Secretary	1,140.00	1,020.00	1,140.00	1,140.00
Salaries of Clerical Employees	1,200.00	1,080.00	1,200.00	1,200.00
Salaries of Storekeepers	1,200.00	1,080.00	1,200.00	1,200.00
Salaries of Matrons	1,480.00	1,545.22	1,580.00	1,580.00
Salaries of Nurses	1,971.20	1,636.94	1,800.00	1,800.00
Salaries of Doctors	5,160.00	1,500.00	5,160.00	5,160.00
Salaries of others	204.35	250.01	200.00	200.00
Postage	95.20	218.65	125.00	125.00
Stationery, Record Books and Blanks	246.67	157.72	250.00	250.00
Sundry Office Supplies	7.65	8.80	10.00	10.00
Telephone and Telegraph	841.22	831.78	840.00	840.00
Freight, Express and Drayage	1.58	4.43	5.00	5.00
Travel	45.38	40.04	50.00	50.00
Executive Board Expense	120.00	115.00	120.00	120.00
Dues to Association	12.50		15.00	15.00
Gratuities	2.86	7.64	5.00	5.00
Amusements and Recreations	304.04	578.26	550.00	550.00
Magazines and Periodicals	82.15	147.35	140.00	140.00
Industrial Accident Insurance	186.11	164.27	180.00	180.00
General Expense	27.00	192.30	50.00	50.00
Total Operation	\$ 17,822.58	\$ 16,543.42	\$ 18,020.00	\$ 18,020.00
<b>CAPITAL</b>				
Library and Reference Books	\$ 6.00	\$ 146.94	\$ 140.00	\$ 140.00
Scientific Apparatus	15.80	608.00	400.00	400.00
Total Capital	\$ 21.80	\$ 754.94	\$ 540.00	\$ 540.00
<b>REPAIRS AND REPLACEMENTS</b>				
Hand Tools and Petty Equipment	\$ 28.00		\$ 25.00	\$ 25.00
Furniture and Fixtures	62.00		50.00	50.00
Library and Reference Books	5.00		5.00	5.00
Scientific Apparatus	245.51	\$ 196.59	200.00	200.00
Total Repairs and Replacements	\$ 340.51	\$ 196.59	\$ 280.00	\$ 280.00
Total Administration	\$ 18,189.99	\$ 17,494.95	\$ 18,840.00	\$ 18,840.00
<b>Educational System</b>				
<b>OPERATION</b>				
Salaries of Head Teachers	\$ 3,227.14	\$ 3,000.00	\$ 3,925.00	\$ 3,925.00
Salaries of Teachers for Deaf	11,300.00	11,596.00	13,410.00	13,410.00
Salaries of Teachers for Blind	2,306.22	2,310.00	2,600.00	2,600.00
Salaries of Teachers for Feeble Minded	3,000.00	3,000.00	3,000.00	3,000.00
Salaries of Supervisors	1,670.37	1,695.33	2,145.00	2,145.00
Salaries of Attendants	7,940.43	7,494.59	7,860.00	7,860.00
Travel	10.50	17.81	15.00	15.00
Text Books	461.76	112.74	200.00	200.00
Stationery, Record Books and Blanks	262.11	252.00	250.00	250.00
Print Shop Supplies	126.55	208.32	150.00	150.00
Carpenter Shop Supplies	18.75	15.67	150.00	150.00
Sewing Room Supplies—Feeble Minded	6.82	822.93	500.00	500.00
Sewing Room Supplies—Deaf and Blind	80.08	235.05	150.00	150.00
Shop Supplies—Blind	136.21	229.47	150.00	150.00
Industrial Room Supplies	25.37		25.00	25.00
Music Room Supplies	2.70	32.57	25.00	25.00
Shoe Shop Supplies	355.16	562.16	450.00	450.00
Gymnasium Supplies	135.04	217.35	150.00	150.00
Manual Training Supplies	82.89	14.51	50.00	50.00
Sundry Supplies	508.87	317.68	300.00	300.00
Total Operation	\$ 31,587.15	\$ 30,589.23	\$ 34,405.00	\$ 34,405.00

## G-1 STATE SCHOOL FOR DEAF AND BLIND (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>REPAIRS AND REPLACEMENTS</b>				
Typewriters for Blind	\$ 280.00		\$ 280.00	\$ 280.00
Shoe Shop Machinery	711.45		500.00	500.00
Furniture and Fixtures	82.14	\$ 8.91	35.00	35.00
Tools and Equipment		79.50	75.00	75.00
Total Repairs and Replacements	\$ 436.62	\$ 88.41	\$ 890.00	\$ 890.00
Total Educational System	\$ 32,023.77	\$ 30,677.64	\$ 35,295.00	\$ 35,295.00
<b>Ranches</b>				
<b>OPERATION</b>				
Salaries of Matron and Foremen	\$ 2,880.00	\$ 2,830.00	\$ 3,000.00	\$ 3,000.00
Salaries of House Girls	600.00	480.00	480.00	480.00
Salaries of Stockmen	960.00	840.00	840.00	840.00
Salaries of Ranch Hands	997.87	1,038.23	1,000.00	1,000.00
Salary of Blacksmith	429.00	335.00	400.00	400.00
Salaries of Temporary Employees	93.21		100.00	100.00
Stock and Poultry Feed	10,811.68	14,995.78	12,500.00	12,500.00
Insurance	119.05	20.00	119.00	119.00
Seeds and Plants	1,059.77	1,317.91	1,200.00	1,200.00
Rent of Land	1,762.00	1,600.00	1,700.00	1,700.00
Rent of Horses	70.00			
Other Ranch Supplies and Expenses	552.34	224.83	300.00	300.00
Total Operation	\$ 20,122.92	\$ 23,571.75	\$ 21,639.00	\$ 21,639.00
<b>CAPITAL</b>				
Lazy "T" Ranch Machinery	\$ 210.15		\$ 200.00	\$ 200.00
Livestock and Poultry	1,266.75		800.00	600.00
Total Capital	\$ 1,476.94		\$ 800.00	\$ 800.00
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements	\$ 121.31	\$ 6.30	\$ 100.00	\$ 100.00
Buildings and Attached Fixtures	3,426.38	1,433.06	3,000.00	3,000.00
Machinery and Appliances	872.66	1,479.89	1,000.00	1,000.00
Repairs to Lazy "T" Ranch	1,522.26	272.28	500.00	500.00
Total Repairs and Replacements	\$ 5,902.61	\$ 3,191.53	\$ 4,600.00	\$ 4,600.00
Total Cost of Ranches	\$ 27,602.01	\$ 26,763.28	\$ 27,039.00	\$ 27,039.00
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salaries of Laundry Workers	\$ 675.00	\$ 600.00	\$ 675.00	\$ 675.00
Salaries of Archangels	2,100.00	1,425.00	2,040.00	2,040.00
Salaries of Housegirls	1,283.47	1,094.57	1,225.00	1,225.00
Salaries of Engineers and Firemen	7,380.00	6,786.12	7,395.00	7,395.00
Salary of Watchman	1,906.18	1,510.00	1,620.00	1,620.00
Salaries of Other Employees	1,536.43	155.96	200.00	200.00
Fuel	18,744.27	15,503.95	18,000.00	18,000.00
Electricity	2,460.31	2,539.53	2,500.00	2,500.00
Engine Room Supplies	908.48	227.09	300.00	300.00
Blacksmith and Machine Shop Supplies	1,841.13	1,458.83	1,600.00	1,600.00
Janitor Supplies	2,493.04	2,148.41	2,300.00	2,300.00
Butcher Supplies	41.86	205.23	100.00	100.00
Gasoline	1,380.11	1,315.51	1,400.00	1,400.00
Oils and Greases	231.79	277.87	250.00	250.00
Tires and Other Expenses		250.69	250.00	250.00
Insurance	235.34	117.99	250.00	250.00
Laundry Supplies	468.06	808.61	600.00	600.00
Household Supplies	794.98	4,723.54	3,000.00	3,000.00
Other Expenses	8.52		100.00	100.00
Total Operation	\$ 44,488.57	\$ 41,201.00	\$ 43,610.00	\$ 43,610.00

# G-1 STATE SCHOOL FOR DEAF AND BLIND (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1932 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>CAPITAL</b>				
Hand Tools and Petty Equipment	\$ 87.50		\$ 85.00	\$ 85.00
Furniture and Fixtures	94.40		95.00	95.00
Machinery and Appliances		\$ 139.50	125.00	125.00
Total Capital	\$ 181.90	\$ 139.50	\$ 305.00	\$ 305.00
<b>REPAIRS AND REPLACEMENTS</b>				
Land—Sewer	\$ 189.10		\$ 180.00	\$ 180.00
Land—Water System	408.00	164.85	200.00	200.00
Land—Fencing		191.07	200.00	200.00
Land and Land Improvements	129.48		100.00	100.00
Buildings and Attached Fixtures	10,066.99	7,917.75	10,000.00	10,000.00
Machinery and Appliances	1,059.65	3,863.95	2,000.00	2,000.00
Hand Tools and Petty Equipment	185.62	88.05	100.00	100.00
Furniture and Fixtures	1,843.37	2,404.50	2,500.00	2,500.00
Household Equipment	812.20	1,670.25	1,500.00	1,500.00
Total Repairs and Replacements	\$ 15,334.41	\$ 16,300.43	\$ 16,780.00	\$ 16,780.00
Total Physical Plant	\$ 60,904.88	\$ 57,640.92	\$ 60,695.00	\$ 60,695.00
<b>Subsistence</b>				
<b>DEAF AND BLIND</b>				
Salaries of Cooks	\$ 1,580.00	\$ 580.00	\$ 780.00	\$ 780.00
Salaries of Dining Room Assistants	749.03	642.99	735.00	735.00
Salaries of Kitchen Assistants	807.35	692.29	735.00	735.00
Salaries of Bakers		720.00	780.00	780.00
Food Supplies	10,000.62	10,575.10	10,700.00	10,700.00
Clothing and Dry Goods	255.96	219.94	200.00	200.00
Cooking Utensils	151.39	187.65	150.00	150.00
Drugs	4.84		5.00	5.00
Total Subsistence for Deaf and Blind	\$ 13,649.19	\$ 13,757.97	\$ 14,085.00	\$ 14,085.00
<b>FEEBLE MINDED</b>				
Salaries of Cooks	\$ 840.00	\$ 671.07	\$ 1,560.00	\$ 1,560.00
Food Supplies	19,149.45	23,317.32	23,300.00	23,300.00
Clothing and Dry Goods	405.97	532.25	450.00	450.00
Cooking Utensils	235.85	325.57	300.00	300.00
Total Subsistence for Feeble Minded	\$ 20,931.27	\$ 24,856.21	\$ 25,610.00	\$ 25,610.00
<b>HOME RANCH</b>				
Food Supplies	\$ 3,385.45	\$ 3,631.91	\$ 3,500.00	\$ 3,500.00
Clothing and Dry Goods	78.30	152.80	100.00	100.00
Cooking Utensils	35.63	32.94	35.00	35.00
Total Subsistence for Home Ranch	\$ 3,499.38	\$ 3,817.65	\$ 3,635.00	\$ 3,635.00
<b>LAZY "T" RANCH</b>				
Food	\$ 1,584.83	\$ 1,810.54	\$ 1,800.00	\$ 1,800.00
Clothing and Dry Goods	36.30	44.98	35.00	35.00
Cooking Utensils	20.30	19.63	20.00	20.00
Total Subsistence for Lazy "T" Ranch	\$ 1,621.63	\$ 1,875.15	\$ 1,855.00	\$ 1,855.00
Drugs, Hospital and Medicines	\$ 567.59	\$ 809.38	\$ 800.00	\$ 800.00
Total Subsistence	\$ 40,269.06	\$ 45,116.36	\$ 45,985.00	\$ 45,985.00
GRAND TOTAL SCHOOL FOR DEAF AND BLIND	\$177,989.71	\$177,693.16	\$187,854.00	\$187,854.00

# **G-1 STATE SCHOOL FOR DEAF AND BLIND (Continued)** **Schedule 2—Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1932 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
Plus Store Purchases	\$ 13,566.69	\$ 22,686.69		
	<u>\$191,556.40</u>	<u>\$200,379.85</u>		
Less Store Issuances	\$ 34,193.52	\$ 45,160.80		
	<u>\$157,362.88</u>	<u>\$155,219.05</u>		
Warrants Drawn for Inmates' Account		1,678.46		
Total Expenditures as per Schedule 1	\$157,362.88	\$156,897.50		
<b>STORES ACCOUNT</b>				
Stores Balance June 30, 1932-1933	\$ 21,172.96	\$ 15,718.39		
Plus Store Purchases	13,566.69	22,686.69		
Plus Production for Use	<u>22,198.29</u>	<u>32,326.39</u>		
	56,937.85	70,731.47		
Less Issuances of Stores	34,193.52	45,160.80		
Less Sales for Cash	<u>7,025.94</u>	<u>9,692.91</u>		
Balance Stores June 30, 1933-1934	\$ 15,718.39	\$ 15,877.76		
Total Requests			\$187,854.00	\$187,854.00
Less Production			<u>27,000.00</u>	<u>27,000.00</u>
Total Cash Requirement			\$160,854.00	\$160,854.00
Estimated Earnings			\$ 12,000.00	\$ 12,000.00
Estimated Int. and Income			<u>13,000.00</u>	<u>13,000.00</u>
General Appropriation			135,854.00	135,854.00
			<u>\$160,854.00</u>	<u>\$160,854.00</u>

# G-2 STATE ORPHANS' HOME

## Schedule 1—Income and Expenditures

Under Supervision of the  
Board of Education

Duties: Chapter 114, Revised Codes, 1921

George H. Davey, President

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	Estimated 1935-1936	Estimated 1936-1937
<b>BALANCES</b>					
660 State Orphans' Home Appropriation	\$ 4,154.94		OD\$ 2,886.62		
357 Revolving Fund	119.78	\$ 10.34	OD 61.74		
293-1 Institutional Trust Fund	819.11	474.85	585.57		
Total Balances	\$ 5,083.93	\$ 485.19	OD\$ 2,362.79		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
660 Appropriation—Salaries	\$ 36,990.00	\$ 39,850.00	\$ 39,850.00		
660 Appropriation—Capital and Repairs	6,175.00	2,070.00	3,070.00		
660 Appropriation—Other Operation	34,968.00	31,290.00	31,290.00		
357 Revolving Fund	1,246.29	3,118.88		\$ 3,950.00	\$ 3,950.00
293-1 Institutional Trust Fund	694.61	874.84			
224 Educational Bond Fund		58.49			
Total Available	\$ 85,867.71	\$ 69,745.10	\$ 62,847.21		
<b>EXPENDITURES</b>					
660 Appropriation—Salaries	\$ 35,327.87	\$ 39,226.67			
660 Appropriation—Capital and Repairs	9,421.77	5,651.83			
660 Appropriation—Other Operation	35,189.66	32,218.12			
357 Revolving Fund	2,955.64	3,188.96			
293-1 Institutional Trust Fund	1,029.87	764.12			
224 Educational Bond Fund		58.49			
Total Expenditures	\$ 83,224.81	\$ 72,108.19			
<b>BALANCES AND REVERSIONS</b>					
660 Orphans' Home—Salaries	\$ 90.86	\$ 624.33			
660 Orphans' Home—Capital and Repairs		OD 1,113.38			
660 Orphans' Home—Other Operation	1,956.88	OD 2,396.57			
357 Revolving Fund	10.34	OD 61.74			
293-1 Institutional Trust Fund	474.85	285.67			
Total Balances and Reversions	\$ 2,532.93	OD\$ 2,362.79			

## G-2 STATE ORPHANS' HOME

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget 1933 Budget		1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>General Administration</b>				
<b>OPERATION</b>				
Salary of Superintendent .....	\$ 2,500.00	\$ 2,280.00	\$ 2,500.00	\$ 2,500.00
Salary of Secretary .....	1,154.84	1,047.50	1,200.00	1,200.00
Salary of Physician .....	1,731.13	1,520.00	1,800.00	1,800.00
Salaries of Matrons .....	7,932.01	7,336.22	9,540.00	9,540.00
Salaries of Nurses .....	1,149.70	1,048.00	1,200.00	1,200.00
Salaries of Regular Employees .....	1,455.71	1,395.26	1,440.00	1,440.00
Salaries of Temporary Employees .....	847.54	541.11	750.00	750.00
Postage .....	156.25	122.50	150.00	150.00
Stationery, Record Books and Blanks .....	89.22	156.31	140.00	140.00
Sundry Office Supplies and Expenses .....	73.75	7.75	50.00	50.00
Telephone and Telegraph .....	295.69	280.74	300.00	300.00
Freight, Express and Drayage .....	7.56	13.82	20.00	20.00
Travel .....	352.33	241.74	300.00	300.00
Executive Board Expense .....	95.00	120.00	120.00	120.00
Industrial Accident Insurance .....	259.65	194.24	250.00	250.00
Amusements and Recreations .....	375.55	368.35	400.00	400.00
Magazines and Periodicals .....	47.70	49.20	50.00	50.00
Burial of Inmates .....	75.00	—	150.00	150.00
Holiday Entertainment and Expenses .....	138.40	112.38	150.00	150.00
Dental Expense .....	558.20	671.49	700.00	700.00
Teachers' Retirement .....	54.09	43.67	60.00	60.00
Other Expenses .....	484.67	147.37	400.00	350.00
Total Operation .....	\$ 19,845.94	\$ 17,797.62	\$ 21,670.00	\$ 21,620.00
<b>CAPITAL</b>				
Scientific Apparatus .....	\$ 45.25	—	\$ 100.00	\$ 50.00
Total Capital .....	\$ 45.25	—	\$ 100.00	\$ 50.00
<b>REPAIRS AND REPLACEMENTS</b>				
Furniture and Fixtures .....	—	\$ 77.63	\$ 150.00	\$ 150.00
Scientific Apparatus .....	\$ 1.83	208.40	500.00	—
Total Repairs and Replacements .....	\$ 1.83	\$ 286.03	\$ 650.00	\$ 150.00
Total Administration .....	\$ 19,893.02	\$ 18,083.65	\$ 22,420.00	\$ 21,820.00
<b>Educational System</b>				
<b>OPERATION</b>				
Salary of Principal .....	\$ 461.94	\$ 432.00	\$ 480.00	\$ 480.00
Salaries of Grade Teachers .....	4,231.00	3,223.00	5,040.00	5,040.00
Salary of Band Instructor .....	879.17	41.67	—	—
Salary of Sewing Teacher .....	535.48	504.63	660.00	660.00
Salaries of other Teachers .....	49.00	—	2,200.00	2,200.00
Music Supplies .....	17.42	2.43	25.00	25.00
Text Books and Maps .....	340.37	256.46	375.00	375.00
Blank Books and Stationery .....	150.94	278.35	250.00	250.00
Sundry School Supplies .....	17.37	17.48	20.00	20.00
Tuition for High School Students .....	1,491.75	1,625.00	1,950.00	1,950.00
Other Expenses .....	173.65	110.42	175.00	175.00
Total Operation .....	\$ 8,347.99	\$ 6,498.48	\$ 11,175.00	\$ 11,175.00

includes two additional matrons to care for feeble minded children.

outside hospitalization, X-ray, glasses.

Dental chair

Due to increased numbers, one extra teacher needed.

Additional kindergarten and playground teachers, also Domestic Science and Manual Training teachers.

Actual cost for 30 students at \$65.00.

## G-2 STATE ORPHANS' HOME (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		
	1931 Budget	1933 Budget	1935 Budget		
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937	
<b>CAPITAL</b>					
Band Instruments	\$ 24.00	\$ 10.40			
Furniture and Fixtures		\$ 20.88	\$ 1,400.00	\$ 150.00	School equipment, desks, etc. Equip- ment for Domestic Science and Manual Training.
Total Capital	\$ 24.00	\$ 101.28	\$ 1,400.00	\$ 150.00	
<b>REPAIRS AND REPLACEMENTS</b>					
Machinery and Appliances		\$ 9.05	\$ 20.00	\$ 20.00	
Repairs of Band Instruments	\$ 23.17				
Total Repairs and Replacements	\$ 23.17	\$ 9.05	\$ 20.00	\$ 20.00	
Total Educational System	\$ 8,295.16	\$ 6,608.81	\$ 12,595.00	\$ 11,345.00	
<b>Physical Plant</b>					
<b>OPERATION</b>					
Salaries of Farmers and Stockmen	\$ 719.77	\$ 659.08	\$ 750.00	\$ 750.00	Actual salaries. Need third man for repairs.
Salaries of Engineers and Firemen	3,093.79	2,424.00	3,600.00	3,600.00	
Salaries of Teamsters and Laborers	14.08				
Salary of Watchman	720.00	660.00	720.00	720.00	
Salaries of Tenny and Poultry Men	656.26	600.00	720.00	720.00	
Salaries of Regular Laborers	1,981.07	1,915.26	1,950.00	1,950.00	
Salaries of Temporary Employees	253.92	457.98	350.00	400.00	
Fuel	8,648.26	6,418.91	8,000.00	8,000.00	
Lights	1,185.00	1,232.20	1,250.00	1,250.00	
Electric Power	924.00	1,085.52	1,100.00	1,100.00	
Engine Room Supplies	338.46	70.39	250.00	250.00	
Blacksmith Supplies	58.65	68.88	75.00	75.00	
Janitor Supplies and Expenses	717.40	553.45	750.00	750.00	
Playground Supplies	36.19	114.10	250.00	250.00	
Insurance	107.70	41.37	80.00	80.00	
Gasoline	255.19	207.71	300.00	300.00	
Oils and Greases	45.50	111.81	80.00	80.00	
Tires and Other Auto Supplies	175.99	173.14	200.00	200.00	
Rent of Land	327.83	125.85	250.00	250.00	
Stock and Poultry Feed	2,240.73	2,673.26	2,750.00	2,500.00	
Seeds and Plants	103.57	160.43	200.00	200.00	
Farm Supplies and Expenses	43.68	88.03	100.00	75.00	
Threshing Supplies	37.75	37.32	50.00	50.00	
Household Equipment Consumable	371.66	170.03	300.00	300.00	New lighting, posts, etc.
Electrical Supplies and Expenses		80.06	200.00	200.00	
General Supplies and Expenses	179.56	46.83	250.00	150.00	
Total Operation	\$ 23,344.82	\$ 20,214.71	\$ 21,545.00	\$ 24,170.00	
<b>CAPITAL</b>					
Land and Land Improvement	\$ 140.30	\$ 260.80	\$ 250.00	\$ 200.00	
Buildings and Attached Fixtures	160.35	730.30	500.00	500.00	Remodel Domestic Science quarters.
Machinery and Appliances	1,903.89	33.97	900.00	900.00	Sewing machines and manure spreader.
Hand Tools and Petty Equipment	35.47	52.25	50.00	50.00	
Furniture and Fixtures	225.40	540.19	500.00	500.00	
Household Equipment	54.65	5.70	75.00	75.00	
Livestock and Poultry	18.00	10.50	50.00	50.00	
Total Capital	\$ 2,178.06	\$ 1,633.62	\$ 2,125.00	\$ 2,275.00	

## G-2 STATE ORPHANS' HOME (Continued)

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		
	1931 Budget		1935 Budget		
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937	
<b>REPAIRS AND REPLACEMENTS</b>					
Land and Land Improvements	\$ 167.36	\$ 74.45	\$ 250.00	\$ 250.00	Sidewalks, fences and wire.
Buildings and Attached Fixtures	4,887.43	1,336.02	5,000.00	3,000.00	Roofs, lavatories, remodel school house
Machinery and Appliances	645.27	275.90	700.00	500.00	Potato digger, dishwasher, sewing
Hand Tools and Petty Equipment	109.29	142.87	125.00	125.00	machines and laundry apparatus.
Furniture and Fixtures	237.55	122.09	300.00	250.00	Bookcases, furniture and repairs.
Library and Reference Books	11.50		50.00		
Household Equipment	12.93	64.00	50.00	60.00	
Replacement of Autos		676.80			
Total Repairs and Replacements	\$ 6,071.43	\$ 2,686.13	\$ 6,475.00	\$ 4,235.00	
Total Physical Plant	\$ 31,594.31	\$ 24,534.46	\$ 33,145.00	\$ 20,680.00	
<b>SUBSISTENCE</b>					
Salaries of Cooks	\$ 1,084.35	\$ 917.13	\$ 1,200.00	\$ 1,200.00	
Salaries of Bakers	1,039.36	971.32	860.00	960.00	
Salaries of Laundry Employees	1,859.91	1,809.28	1,580.00	1,580.00	
Salaries of Dining Room Employees	914.67	885.29	860.00	960.00	
Salaries of Kitchen Assistants	530.00	481.60	600.00	600.00	
Salaries of Seamstresses	610.32	577.04	650.00	650.00	
Salaries of Others	136.58	128.08	237.50	237.50	
Laundry Supplies and Expenses	618.66	670.37	700.00	700.00	
Food Supplies	11,656.54	10,097.91	12,000.00	12,000.00	
Clothing and Dry Goods	3,555.93	4,780.13	5,000.00	5,000.00	
Drugs and Medicine	279.98	474.70	500.00	500.00	
Hospital Supplies	60.42	87.56	90.00	90.00	
General Supplies	225.73	236.74	250.00	250.00	
Total Subsistence	\$ 22,412.45	\$ 22,117.15	\$ 25,137.50	\$ 25,627.50	
GRAND TOTAL ORPHANS' HOME	\$ 82,294.94	\$ 71,341.07	\$ 93,297.50	\$ 89,482.50	
Warrants Drawn on Children's Fund	\$ 1,029.87	\$ 764.12			
Total Expenditures as per Schedule 1	\$ 83,324.81	\$ 72,108.19			

## G-3 STATE INDUSTRIAL SCHOOL

### Schedule 1—Income and Expenditures

Under Supervision of Board of Education		Duties: Chapter 3, Penal Code Revised Code, 1921		A. C. Dorr, President		
		Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	Estimated 1935-1936	Estimated 1936-1937
<b>BALANCES</b>						
628	Industrial School Appropriation	OD\$ 89.44		\$ 2,523.03		
354	Revolving Fund	223.73	\$ 68.06	356.20		
142	Interest and Income Fund	848.61	131.53 OD	51.70		
	Total Balances	\$ 991.80	\$ 199.59	\$ 2,827.53		
<b>APPROPRIATIONS AND COLLECTIONS</b>						
628	Appropriation—Salaries	\$ 33,196.00	\$ 26,000.00	\$ 26,000.00		
628	Appropriation—Capital and Repairs	4,200.00	3,500.00	3,500.00		
628	Appropriation—Other Operation	21,121.50	11,150.00	11,150.00		
354	Revolving Fund	1,879.17	2,161.68		\$ 2,500.00	\$ 2,500.00
142	Interest and Income Fund	11,756.14	11,986.30		11,500.00	11,500.00
	Total Available	\$ 73,129.71	\$ 56,997.57	\$ 43,477.53	\$14,000.00	\$14,000.00
<b>EXPENDITURES</b>						
628	Appropriation—Salaries	\$ 28,868.90	\$ 29,168.61			
628	Appropriation—Capital and Repairs	3,967.28	1,519.55			
628	Appropriation—Other Operation	19,248.48	7,438.81			
354	Revolving Fund	2,025.84	2,873.54			
142	Interest and Income Fund	12,473.22	12,169.53			
	Total Expenditures	\$ 66,524.72	\$ 53,170.04			
<b>BALANCES AND REVERSIONS</b>						
628	Appropriation—Salaries	\$ 4,457.86 OD\$	3,168.61			
628	Appropriation—Capital and Repairs	325.79	1,980.45			
628	Appropriation—Other Operation	1,621.65	3,711.19			
354	Revolving Fund	68.06	356.20			
142	Interest and Income Fund	131.53 OD	51.70			
	Total Balances and Reversions	\$ 6,604.99	\$ 2,827.53			
When funds are available for buildings as provided under Chapter 21, Extraordinary Session, 1933-1934. Based on loan of \$61,000.00.						
	Estimated Earnings		\$14,000.00	\$14,000.00		
	Less Interest and Sinking		2,440.00	2,440.00		
	Balance available		\$10,560.00	\$10,560.00		

## G-3 STATE INDUSTRIAL SCHOOL

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	1937 Budget
	July 1, 1932 June 30, 1932	July 1, 1933 June 30, 1933	July 1, 1935 June 30, 1935	July 1, 1937 June 30, 1937
<b>Administration</b>				
<b>OPERATION</b>				
Salary of President	\$ 2,875.00	\$ 2,700.00	\$ 3,000.00	\$ 3,000.00
Salary of Secretary	1,725.00	1,620.00	1,800.00	1,800.00
Salaries of Company Officers	3,277.50	3,140.00	3,500.00	3,500.00
Salaries of Night Watchman	650.00	645.00	720.00	720.00
Salary of Physician	1,735.00	1,630.00	1,800.00	1,800.00
Salary of Parole Officer	1,619.27	1,620.00	1,800.00	1,800.00
Salary of Other Employees	575.00	540.00	540.00	540.00
Postage	101.85	120.00	120.00	120.00
Stationery, Record Books and Blanks	512.00	38.88	40.00	40.00
Sundry Office Supplies	82.33	5.55	25.00	25.00
Telephone and Telegraph	327.72	235.66	300.00	200.00
Travel	59.80	45.65	50.00	50.00
Publishing School Messenger	8.75	6.00	10.00	10.00
Local Board Expense	110.00	120.00	120.00	120.00
Escapes and Rewards	504.27	153.85	300.00	200.00
Parole Expense, Travel	371.89	339.62	1,000.00	1,000.00
Amusements and Recreation	545.73	501.55	550.00	550.00
Magazines and Periodicals	50.00	37.75	50.00	50.00
Religious Services and Expenses	248.45	262.25	220.00	220.00
Industrial Accident Insurance	429.73	401.50	410.00	410.00
Dental, Nurse and Hospital	724.60	1,020.49	1,000.00	1,000.00
General Supplies and Expenses	40.62	38.84	40.00	40.00
Total Operation	\$ 17,104.51	\$ 15,095.59	\$ 17,395.00	\$ 17,395.00
Total Administration	\$ 17,104.51	\$ 15,095.59	\$ 17,395.00	\$ 17,395.00
<b>Educational System</b>				
<b>OPERATION</b>				
Salaries of High Grade Teachers	\$ 760.00	\$ 720.00	\$ 850.00	\$ 850.00
Salaries of Low Grade Teachers	825.00	792.00	850.00	850.00
Salaries of Company "C" Teachers	950.00	900.00	1,000.00	1,000.00
Salaries of Trade School Teachers	3,753.52	3,382.94	4,000.00	4,000.00
Text Books and Supplies	155.55	22.03	150.00	150.00
High School Expense	1,251.99			
Tailor Shop Supplies	1,642.04	485.40	1,600.00	1,500.00
Shoe Shop Supplies	1,618.99		1,700.00	1,700.00
Carpenter Shop Supplies	864.50	473.50	800.00	800.00
Print Shop Supplies	55.31	39.85	60.00	60.00
Auto Shop Supplies	10.60	1.55	50.00	50.00
Total Operation	\$ 11,799.96	\$ 6,826.87	\$ 10,960.00	\$ 10,960.00
<b>CAPITAL</b>				
Hand Tools and Petty Equipment	\$ 8.00		\$ 10.00	\$ 10.00
Total Capital	\$ 8.00		\$ 10.00	\$ 10.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 64.19	\$ 46.69	\$ 50.00	\$ 50.00
Hand Tools and Petty Equipment	112.28	66.78	75.00	75.00
Total Repairs and Replacements	\$ 176.47	\$ 113.47	\$ 125.00	\$ 125.00
Total Educational System	\$ 11,984.37	\$ 6,940.34	\$ 11,095.00	\$ 11,095.00

## G-3 STATE INDUSTRIAL SCHOOL (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Farms</b>				
<b>OPERATION</b>				
Salaries of Company officers	\$ 402.50	\$ 360.00	\$ 500.00	\$ 500.00
Salaries of Teachers . .	815.00	756.00	840.00	840.00
Salary of Head Farmer	1,280.00	1,296.00	1,440.00	1,440.00
Salary of Teamster	690.00	648.00	720.00	720.00
Salary of Dairyman	1,150.00	1,080.00	1,200.00	1,200.00
Salaries of Temporary Employees	259.74	80.13	120.00	120.00
Veterinary	46.00	154.50	75.00	75.00
Seeds and Plants	237.50	220.37	250.00	250.00
Blacksmithing . .	64.00	89.00	75.00	75.00
Poultry Feed . .	895.30	574.25	900.00	900.00
Hog Feed . .	466.50	260.70	500.00	500.00
Cattle Feed . .	500.05	139.70	300.00	500.00
Irrigation Taxes	1,309.02	1,308.96	1,310.00	1,310.00
Pasturing	55.00	37.50	200.00	200.00
Maintenance of Tractors and Trucks .	201.16	149.70	250.00	250.00
Threshing and Harvesting . .	297.42	221.22	75.00	75.00
Sundry Expenses . .	162.68	66.93		
Total Operation	\$ 8,942.87	\$ 7,429.96	\$ 9,675.00	\$ 9,955.00
<b>CAPITAL</b>				
Machinery and Appliances	\$ 332.00	\$ 140.14	\$ 250.00	\$ 250.00
Hand Tools and Petty Equipment .	11.75		25.00	25.00
Livestock and Poultry	78.25	373.00	500.00	150.00
Total Capital	\$ 422.00	\$ 513.14	\$ 775.00	\$ 425.00
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements	\$ 51.39	\$ 165.25	\$ 150.00	\$ 150.00
Buildings and Attached Fixtures	33.13	44.17	50.00	50.00
Machinery and Appliances .	278.00	123.27	250.00	250.00
Hand Tools and Petty Equipment	183.24	72.95	75.00	75.00
Total Repairs and Replacements	\$ 545.76	\$ 395.64	\$ 525.00	\$ 525.00
Total Cost of Farms	\$ 9,910.63	\$ 8,338.74	\$ 10,355.00	\$ 9,905.00
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salaries of Engineers and Firemen . .	\$ 2,527.66	\$ 2,374.91	\$ 2,520.00	\$ 2,520.00
Heat (Fuel-Gas)	4,516.93	4,152.37	4,200.00	4,200.00
Electricity (Light and Electric Heat)	1,400.85	1,302.20	1,440.00	1,440.00
Electric Power	994.09	1,047.50	1,000.00	1,000.00
Engine Room Supplies . .	126.22	133.50	150.00	150.00
Janitor Supplies and Expenses	574.09	85.18	250.00	250.00
Insurance (Automobiles)	175.41			
Gasoline	1,364.13	1,282.68	1,400.00	1,400.00
Oil and Greases	113.23	123.88	125.00	125.00
Tires and Other Expenses	122.22	153.80	150.00	150.00
Rent of Sewer	126.50	126.50	125.00	125.00
General Supplies and Expenses	193.59	103.67	200.00	200.00
Total Operation	\$ 12,234.72	\$ 10,953.79	\$ 11,561.50	\$ 11,561.50

## G-3 STATE INDUSTRIAL SCHOOL (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>CAPITAL</b>				
Buildings and Attached Fixtures	\$ 419.50	\$ 102.98		
Total Capital	\$ 419.50	\$ 102.98		
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements		\$ 24.00	\$ 50.00	\$ 50.00
Buildings and Attached Fixtures	\$ 1,338.16	\$ 145.50	150.00	150.00
Machinery and Appliances	1,874.41	784.10	1,000.00	1,000.00
Hand Tools and Petty Equipment	7.03		10.00	10.00
Household Equipment	539.52	272.85	500.00	250.30
Furniture and Fixtures		135.41	100.00	100.00
Total Repairs and Replacements	\$ 3,759.12	\$ 1,361.86	\$ 1,810.00	\$ 1,560.00
Total Physical Plant	\$ 16,413.34	\$ 12,418.63	\$ 13,371.50	\$ 13,121.50
<b>SUBSISTENCE</b>				
Salaries of Boys' Kitchen Matrons	\$ 1,163.54	\$ 1,089.00	\$ 1,200.00	\$ 1,200.00
Salaries of Officers' Kitchen Matrons	690.00	628.86	720.00	720.00
Salaries of Other Matrons and Housekeepers	3,558.13	3,278.68	3,750.00	3,750.00
Food Supplies	3,929.02	3,337.48	6,000.00	5,000.00
Clothing	699.68	1,270.42	1,000.00	1,000.00
Drugs	337.26	288.34	250.00	250.00
Laundry Supplies and Expenses	474.97	270.03	500.00	300.00
Canning Supplies	353.26	222.83	250.00	250.00
Total Subsistence	\$ 11,111.87	\$ 10,376.74	\$ 13,670.00	\$ 12,470.00
GRAND TOTAL STATE INDUSTRIAL SCHOOL	\$ 66,524.72	\$ 53,170.04	\$ 65,886.50	\$ 63,986.50

## G-4 STATE VOCATIONAL SCHOOL FOR GIRLS

### Schedule 1—Income and Expenditures

Under Supervision of the Board of Education		Duties: Chapter 5, Penal Code		Mrs. Lola B. Ives, Superintendent		
		Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	Estimated 1935-1936	Estimated 1936-1937
<b>BALANCES</b>						
754	Vocational School for Girls Appropriation	\$ 312.89		OD\$ 2,274.57		
366	Revolving Fund	822.17	\$ 4.92	1,766.78		
	Total Balances	\$ 1,135.06	\$ 4.92	OD\$ 507.79		
<b>APPROPRIATIONS AND COLLECTIONS</b>						
754	Appropriation—Salaries	\$ 21,500.00	\$ 15,612.00	\$ 15,612.00		
754	Appropriation—Capital and Repairs	1,650.00	625.00	625.00		
754	Appropriation—Other Operation	6,850.00	4,913.00	4,913.00		
366	Revolving Fund	8,741.71	12,859.65		\$15,000.00	\$15,000.00
224	Educational Bond Fund	200.00				
	Total Available	\$ 40,076.77	\$ 34,014.57	\$ 20,642.21		
<b>EXPENDITURES</b>						
754	Appropriation—Salaries	\$ 18,010.52	\$ 16,562.96			
754	Appropriation—Capital and Repairs	3,654.19	1,322.48			
754	Appropriation—Other Operation	8,647.00	5,629.13			
366	Revolving Fund	9,558.96	11,097.79			
224	Educational Bond Fund	200.00				
	Total Expenditures	\$ 40,070.67	\$ 34,522.36			
<b>BALANCES AND REVERSIONS</b>						
754	Appropriation—Salaries	\$ 1.18	OD\$ 950.96			
754	Appropriation—Capital and Repairs		OD 625.00			
754	Appropriation—Other Operation		OD 639.61			
366	Revolving Fund	4.92	1,766.78			
	Total Balances and Reversion	\$ 6.10	OD\$ 507.79			

## G-4 STATE VOCATIONAL SCHOOL FOR GIRLS

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1932	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1937	July 1, 1936 June 30, 1937
<b>General Administration</b>				
<b>OPERATION</b>				
Salary of Superintendent	\$ 2,025.00	\$ 1,800.00	\$ 1,500.00	\$ 1,500.00
Salary of Secretary	710.50	307.47	300.00	300.00
Salaries of Matrons	1,673.83	1,611.99	2,040.00	2,040.00
Salaries of Physicians	810.00	769.20	956.00	956.00
Salaries of Board Members	20.00	70.00	70.00	70.00
Salaries of Others	27.00	65.24	65.00	65.00
Postage	112.00	188.80	200.00	200.00
Stationery, Record Books and Blanks	146.93	141.08	150.00	150.00
Sundry Office Supplies and Expenses	99.16	9.75	100.00	100.00
Telephone and Telegraph	7.54	119.19	125.00	125.00
Freight, Express and Drayage	3.48	48.83	50.00	50.00
Travel	229.54	245.77	250.00	250.00
Publications	58.72	14.00	75.00	75.00
Official Bonds	105.35	50.00	75.00	75.00
Escapes and Rewards	26.05	49.56	50.00	50.00
Magazines and Periodicals	78.25	61.40	75.00	75.00
Recreations and Amusements	48.33	81.55	60.00	60.00
Religious Services	230.00	105.00	250.00	250.00
Industrial Accident Insurance	300.45	194.27	50.00	50.00
Burial of Inmates		30.00	50.00	50.00
General Supplies and Expenses	34.38	71.65	50.00	50.00
Total Operation	\$ 6,888.65	\$ 6,579.75	\$ 7,421.00	\$ 7,421.00
<b>CAPITAL</b>				
Library and Reference Books	\$ 3.17		\$ 5.00	\$ 5.00
Total Capital	\$ 3.17		\$ 5.00	\$ 5.00
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 7.00			
Furniture and Fixtures	63.87		\$ 50.00	\$ 50.00
Total Repairs and Replacements	\$ 70.87		\$ 50.00	\$ 50.00
Total General Administration	\$ 6,962.69	\$ 6,679.75	\$ 7,476.00	\$ 7,476.00
<b>Educational System</b>				
<b>OPERATION</b>				
Salaries of Teachers	\$ 870.00	\$ 758.10	\$ 720.00	\$ 720.00
Salaries of D. S. Teachers	927.33	717.33	720.00	720.00
Salary of Beauty Culture Teacher	648.50	480.00	480.00	480.00
Salaries of Music Teachers	1,050.00	890.45	1,176.00	1,176.00
Salaries of Physical Education Teachers	590.00			
Salary of Commercial Teacher		258.17	900.00	900.00
Salary of Principal	1,000.00	845.60	855.00	855.00
Salaries of Others	10.00	17.50	15.00	15.00
Text Books	119.21	3.62	100.00	100.00
School Supplies	34.48	163.26	150.00	150.00
Music Supplies	82.33	50.00	50.00	50.00
Sundry Educational Expense	91.23	68.44	75.00	75.00
Sewing	112.66	142.39	140.00	140.00
Beauty Culture	53.06	70.42	100.00	100.00
Commercial	33.85	0.25	25.00	25.00
Domestic Science	48.86	76.68	50.00	50.00
Physical Education	82.39		100.00	100.00
Total Operation	\$ 5,812.67	\$ 4,624.93	\$ 5,656.00	\$ 6,656.00

## G-4 STATE VOCATIONAL SCHOOL FOR GIRLS (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 402.20	\$ 75.19	\$ 250.00	\$ 75.00
Furniture and Fixtures	2.25		100.00	100.00
Musical Instruments	35.15	20.40	25.00	25.00
Total Repairs and Replacements	\$ 442.60	\$ 95.59	\$ 375.00	\$ 200.00
Total Educational System	\$ 6,255.27	\$ 4,720.52	\$ 6,031.00	\$ 5,856.00
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salary of Farm Foreman	\$ 1,425.00	\$ 812.60	\$ 750.00	\$ 750.00
Salary of Plant Superintendent		687.50	750.00	750.00
Salaries of Farmers and Stockmen	2,372.04	1,154.95	960.00	960.00
Salaries of Engineers and Firemen	1,013.15	971.38	900.00	900.00
Salaries of Farm Women	14.25		40.00	40.00
Salaries of Others	165.60	1,292.74	1,410.00	1,410.00
Fuel	2,941.16	2,529.42	2,950.00	2,950.00
Light and Power	1,518.87	1,531.08	1,800.00	1,800.00
Blacksmith and Hardware Supplies	218.11	101.28	100.00	100.00
Janitor Supplies and Expenses	46.28	89.40	75.00	75.00
Insurance	76.43	1.15	75.00	75.00
Gasoline	637.40	520.00	575.00	575.00
Oil	100.80	50.44	75.00	75.00
Tires and Other Auto Supplies	169.32	131.15	130.00	130.00
Sundry Supplies and Expenses	55.47	86.87	75.00	75.00
Seeds and Plants	118.27	141.32	140.00	140.00
Sundry Farm Supplies and Expenses	118.88	158.10	150.00	150.00
Stock and Poultry Feed	894.71	596.82	850.00	850.00
Irrigation Upkeep	4.18		200.00	200.00
Household Equipment	1,626.94	633.76	1,000.00	1,000.00
Total Operation	\$ 13,617.86	\$ 11,540.24	\$ 12,805.00	\$ 12,806.00
<b>CAPITAL</b>				
Land and Land Improvements	\$ 50.00	\$ 19.50	\$ 150.00	\$ 150.00
Buildings and Attached Fixtures		132.50	100.00	100.00
Machinery and Appliances	235.00	40.00	100.00	100.00
Hand Tools and Petty Equipment	13.00	17.19	15.00	15.00
Furniture and Fixtures	122.29	44.38	150.00	150.00
Household Equipment		29.00	50.00	50.00
Scientific Apparatus	5.33			
Livestock and Poultry	411.31	55.65	70.00	70.00
Total Capital	\$ 836.84	\$ 338.33	\$ 635.00	\$ 635.00

# **G-4 STATE VOCATIONAL SCHOOL FOR GIRLS (Continued)** **Schedule 2—Detail of Expenditures**

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements		\$ .50		
Buildings and Attached Fixtures	\$ 1,579.82	\$ 1,161.93	\$ 2,100.00	\$ 1,500.00
Machinery and Appliances	819.00	315.24	1,025.00	600.00
Hand Tools and Petty Equipment	35.30	17.47	35.00	35.00
Furniture and Fixtures	48.58	153.88	650.00	650.00
Household Equipment	100.82	98.03	100.00	100.00
Livestock and Poultry	28.60		425.00	25.00
Other Repairs and Replacements	5.00	24.05	20.00	20.00
Total Repairs and Replacements	\$ 2,631.12	\$ 1,771.10	\$ 4,355.00	\$ 2,930.00
Total Physical Plant	\$ 17,085.82	\$ 13,649.67	\$ 17,795.00	\$ 16,370.00
<b>SUBSISTENCE</b>				
Salaries of Cooks	\$ 1,111.30	\$ 1,022.89	\$ 1,548.00	\$ 1,548.00
Salary of Housekeeper	245.75			250.00
Salary of Relief Matrons	734.15	723.76	1,072.00	1,072.00
Salary of Night Matron	985.10	975.98	1,440.00	1,440.00
Salary of Outdoor Matron	13.75		15.00	15.00
Salaries of Temporary Employees	47.37	147.00	100.00	100.00
Food Purchases	4,098.94	2,704.20	5,000.00	5,000.00
Food Produced for Consumption	3,771.98	7,227.02		
Clothing and Drygoods	1,405.52	1,597.05	1,600.00	1,600.00
Hospital Drugs and Medicines	1,010.70	2,050.77	2,000.00	2,000.00
Laundry		314.29	325.00	325.00
Other Expenses	114.31	36.48	50.00	50.00
Total Subsistence	\$ 13,538.87	\$ 16,799.44	\$ 13,400.00	\$ 13,400.00
GRAND TOTAL VOCATIONAL SCHOOL	\$ 13,842.65	\$ 11,749.38	\$ 14,702.00	\$ 13,102.00
Less Production for Consumption	3,771.98	7,227.02		
Total Expenditures as per Schedule 1	\$ 10,070.67	\$ 3,522.36		

# G-5 STATE PRISON

## Schedule 1—Income and Expenditures

**Board of Prison Commissioners**  
**F. H. Cooney, President**  
**S. W. Mitchell, Secretary**  
**R. T. Nagle**

**Duties: Chapter 1, Part 3, Penal Code**

**A. B. Middleton, Warden**  
**Appointed by Governor**  
**Term: Four Years**

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	Estimated 1935-1936	Estimated 1936-1937
<b>BALANCES</b>	1932-1933	1933-1934	1934-1935	1935-1936	1936-1937
665 State Prison Appropriation	\$ 2,780.99		OD\$ 7,857.25		
358 Revolving Fund	319.56	606.84	4,664.14		
293-4 Institutional Trust Fund		4,979.19			
Total Balances	\$ 3,100.55	\$ 5,586.03	OD\$ 3,291.11		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
668 Appropriation—Salaries	\$ 58,640.00	\$ 55,000.00	\$ 55,000.00		
668 Appropriation—Capital and Repairs	7,450.00	5,000.00	5,000.00		
668 Appropriation—Other Operation	117,321.00	72,800.00	72,800.00		
358 Revolving Fund	8,278.75	9,374.75		\$ 6,000.00	\$ 6,000.00
154 License Plate Factory	7,490.36	11,594.66			
293-4 Institutional Trust Fund	13,112.44	17,977.16			
Total Available	\$225,393.10	\$177,332.50	\$129,508.89		
<b>EXPENDITURES</b>					
668 Appropriation—Salaries	\$ 64,847.33	\$ 61,329.19			
668 Appropriation—Capital and Repairs	28,259.33	12,433.04			
668 Appropriation—Other Operation	88,681.88	66,895.02			
358 Revolving Fund	7,991.47	9,891.41			
154 License Plate Factory	7,490.36	11,594.66			
293-4 Institutional Trust Fund	8,129.25	18,497.39			
Total Expenditures	\$205,393.62	\$180,623.71			
<b>BALANCES AND REVERSIONS</b>					
665 Appropriation—Salaries	\$ 5,759.71	OD\$ 6,329.19			
668 Appropriation—Capital and Repairs		OD 1,433.04			
668 Appropriation—Other Operation	8,703.74	OD 95.02			
358 Revolving Fund	606.84	99.18			
293-4 Institutional Trust Fund	4,979.19	1,475.96			
Total Balances and Reversions	\$ 20,088.48	OD\$ 3,291.11			

## G-5 STATE PRISON

### Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1931 Budget	1933 Budget	1935 Budget	
	"A" by Law	July 1, 1932 June 30, 1932	July 1, 1933 June 30, 1933	July 1, 1935 June 30, 1935	July 1, 1935 June 30, 1935
<b>General Administration</b>					
<b>OPERATION</b>					
Salary of Warden	A	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Salaries of Officers		1,200.00	1,200.00	1,200.00	1,200.00
Salaries of Physicians		1,380.00	1,380.00	1,380.00	1,380.00
Salary of Matron		1,246.36	1,239.33	1,239.50	1,239.50
Salaries of Guards		44,119.01	42,231.39	42,000.00	42,000.00
Salaries of Others		600.00	600.00	600.00	600.00
Postage		1,798.19	16.92	1,000.00	1,000.00
Stationery, Record Books and Blanks		284.53	98.49	200.00	200.00
Sundry Office Supplies		7.36	130.48	100.00	100.00
Telephone and Telegraph		83.56	614.70	750.00	750.00
Photo and Finger Print Supplies		250.66	41.62	150.00	150.00
Travel		960.78	261.70	750.00	750.00
Publications		80.58			
Official Bonds		117.50	112.50	112.50	112.50
Rewards		200.00		200.00	200.00
Amusements		75.00			
Burials		60.00	20.00	50.00	50.00
Religious Services		300.00	310.00	320.00	320.00
Gratuities		4,721.00	4,711.64	4,800.00	4,800.00
Industrial Accident Insurance		776.93	795.29	800.00	800.00
Dental Extractions		536.00	428.00	500.00	500.00
Surgical Operations		835.00	732.50	750.00	750.00
General Supplies and Expenses			145.44	150.00	150.00
Total Operation		\$ 67,381.45	\$ 62,073.50	\$ 64,052.00	\$ 64,052.00
<b>CAPITAL</b>					
Furniture and Fixtures		\$ 147.21		\$ 150.00	\$ 150.00
Total Capital		\$ 147.21		\$ 150.00	\$ 150.00
Total General Administration		\$ 67,528.66	\$ 62,073.50	\$ 64,202.00	\$ 64,202.00
<b>Ranches</b>					
<b>OPERATION</b>					
Salaries of Foremen and Helpers		\$ 6,306.54	\$ 4,763.47	\$ 4,320.00	\$ 4,320.00
Rent of Land		2,983.55	3,253.03	3,200.00	3,200.00
Stock and Poultry Feed		12,178.08	12,047.19	12,000.00	12,000.00
Seeds and Plants		1,581.81	1,472.92	1,500.00	1,500.00
Other Supplies and Expenses		1,488.89	862.41	1,000.00	1,000.00
Total Operation		\$ 23,658.88	\$ 22,388.12	\$ 22,020.00	\$ 22,020.00
<b>CAPITAL</b>					
Machinery and Appliances		\$ 1,201.43		\$ 1,500.00	\$ 1,500.00
Total Capital		\$ 1,201.43		\$ 1,500.00	\$ 1,500.00
<b>REPAIRS AND REPLACEMENTS</b>					
Machinery and Appliances		\$ 527.41	\$ 463.89	\$ 500.00	\$ 500.00
Hand Tools and Petty Equipment		100.80		100.00	100.00
Livestock and Poultry		215.00	169.74	170.00	170.00
Total Repairs and Replacements		\$ 843.21	\$ 633.43	\$ 770.00	\$ 770.00
Total Cost of Ranches		\$ 25,701.52	\$ 23,021.55	\$ 24,290.00	\$ 24,290.00

# G-5 STATE PRISON (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salary of Engineer	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
Salaries of Others	706.42	690.00	690.00	690.00
Fuel—Gas	15,261.51	14,322.34	14,300.00	14,300.00
Fuel—Coal	273.56	182.16	200.00	200.00
Light and Power	3,279.22	3,632.22	3,600.00	3,600.00
Water	1,316.83	1,071.02	600.00	600.00
Engine Room Supplies	471.20	462.12	450.00	450.00
Insurance of Automobiles	231.72	201.31	200.00	200.00
Boiler Inspection	40.00	35.00	35.00	35.00
Gas and Oil	5,087.73	4,714.65	4,800.00	4,800.00
Tires and Tubes	429.68	322.99	350.00	350.00
Bedding	232.20	828.18	850.00	850.00
Laundry and Cleaning Supplies	2,925.12	1,539.63	2,000.00	2,000.00
Hardware and Sundries	867.64	1,651.88	1,500.00	1,500.00
General Supplies	1,044.44	36.41	500.00	500.00
Total Operation	\$ 34,358.77	\$ 31,329.21	\$ 31,485.00	\$ 31,485.00
<b>CAPITAL</b>				
Tools and Equipment	\$ 170.00	\$ 108.16	\$ 250.00	\$ 250.00
Furniture and Fixtures	285.00	147.91	200.00	200.00
Engines and Boilers	977.92		1,000.00	1,000.00
Motor Vehicles	746.42		2,000.00	2,000.00
Machinery	565.00	1,150.00	1,000.00	1,000.00
Water Tank	5,390.69			
New Building No. 3	6,120.02	618.09		
Total Capital	\$ 14,254.37	\$ 2,024.49	\$ 4,450.00	\$ 4,450.00
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures	\$ 8,206.53	\$ 8,130.20	\$ 12,000.00	\$ 12,000.00
Motor Vehicles	878.50	725.96	800.00	800.00
Engines and Boilers	354.86	287.51	800.00	800.00
Tools and Equipment	733.25	590.39	600.00	600.00
Furniture and Fixtures	1,080.49	109.92	700.00	700.00
Machinery	200.11	328.82	625.00	625.00
Total Repairs and Replacements	\$ 11,493.74	\$ 10,473.90	\$ 15,525.00	\$ 15,525.00
Total Physical Plant	\$ 60,106.88	\$ 43,827.60	\$ 51,450.00	\$ 51,450.00
<b>SUBSISTENCE</b>				
Warden's Subsistence	\$ 1,517.48	\$ 1,343.79	\$ 1,500.00	\$ 1,500.00
Food Supplies	31,645.25	32,705.97	34,000.00	34,000.00
Shoes	2,484.53	1,577.40	2,000.00	2,000.00
Clothing	6,735.19	4,399.82	5,500.00	5,500.00
Drugs and Medicines	942.31	914.13	900.00	900.00
Tobacco	1,975.92	2,018.52	2,000.00	2,000.00
Miscellaneous Expense	22.50	165.69	150.00	150.00
Total Subsistence	\$ 48,323.18	\$ 43,155.32	\$ 46,050.00	\$ 46,050.00
<b>Auto License Plate Factory</b>				
<b>OPERATION</b>				
Electricity	\$ 853.90	\$ 844.89	For Auto License Plate factory so much as may be necessary to be paid from the Motor Vehicle Fund.	
Water and Heat	238.56	271.00		
Steel for License Plates	5,140.16	3,843.65		
Paint for License Plates	453.50	149.00		
Sundry Expenses	8.92	9.76		
Total Operation	\$ 6,686.03	\$ 5,118.30		

## G-5 STATE PRISON (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>CAPITAL</b>				
New Building No. 4		\$ 6,298.20		
Machinery and Appliances	\$ 200.00			
Hand Tools and Petty Equipment	76.35			
Total Capital	\$ 276.35	\$ 6,298.20		
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings		\$ 7.00		
Machinery and Appliances	\$ 91.00	68.32		
Hand Tools and Petty Equipment	427.98	102.84		
Total Repairs and Replacements	\$ 518.98	\$ 178.16		
Total License Plate Factory	\$ 7,490.36	\$ 11,594.66		
GRAND TOTAL STATE PRISON	\$209,150.60	\$183,672.63		
Plus Store Purchases	44,560.74	27,890.98		
	\$253,711.34	\$211,572.61		
Less Store Issuances	56,540.97	49,429.29		
	\$197,170.37	\$162,143.32		
Warrants Drawn on Prisoners' Fund	\$ 8,133.25	\$ 18,480.39		
Total Expenditures as per Schedule 1	\$205,303.62	\$180,623.71		
<b>STORES ACCOUNT</b>				
Balance June 30, 1932-1933	\$ 27,207.63	\$ 33,503.72		
Plus Purchases	14,560.74	27,890.98		
Plus Ranch Production	23,086.36	20,783.10		
	\$ 64,854.73	\$ 82,186.80		
Less Issuances and Sales	61,351.01	53,517.27		
Balance Stores on Hand June 30, 1933-1934	\$ 33,503.72	\$ 28,669.53		
Grand Total for Prison			\$186,000.00	\$186,000.00
Estimated Ranch Production for Consumption			20,000.00	20,000.00
Estimated Earnings			6,000.00	6,000.00
Appropriation Requested			\$160,000.00	\$160,000.00
Salaries			\$ 60,438.50	\$ 60,438.50
Capital Repairs and Replacements			22,393.00	22,393.00
Other Operation			77,167.50	77,167.50

## G-5-A PRISON GARMENT FACTORY

### Schedule 1—Income and Expenditures

Duties: Chapter 152, Session Laws, 1927			
Board of Prison Commissioners	A. B. Middletton, Superintendent		
	Actual	Actual	Allowed
	1932-1933	1933-1934	1934-1935
<b>BALANCES</b>			
375 Garment Factory Revolving Fund	\$ 6,836.79	\$ 8,844.88	\$ 8,061.66
Total Balances	<u>\$ 6,836.79</u>	<u>\$ 8,844.88</u>	<u>\$ 8,061.66</u>
<b>APPROPRIATIONS AND COLLECTIONS</b>			
375 Garment Factory Revolving Fund	\$ 4,071.88	\$ 3,561.25	
Total Available	<u>\$ 10,911.67</u>	<u>\$ 12,406.13</u>	<u>\$ 8,061.66</u>
<b>EXPENDITURES</b>			
375 Garment Factory Revolving Fund	\$ 2,066.79	\$ 4,344.47	
Total Expenditures	<u>\$ 2,066.79</u>	<u>\$ 4,344.47</u>	
<b>BALANCES AND REVERSIONS</b>			
375 Garment Factory Revolving Fund	\$ 8,844.88	\$ 8,061.66	
Total Balances and Reversions	<u>\$ 8,844.88</u>	<u>\$ 8,061.66</u>	

## G-5-A PRISON GARMENT FACTORY

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Administration</b>				
<b>OPERATION</b>				
Salary of Guard	\$ 186.67	\$ 651.67	Appropriation should be total earnings as in the past	
Freight	7.69	.69		
Rent of Tacking Machine	48.00	48.00		
Electric Current	152.95			
Purchase of Supplies	1,470.46	3,545.01		
Total Operation	<u>\$ 1,872.77</u>	<u>\$ 4,246.28</u>		
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 192.04	\$ 93.99		
Hand Tools and Petty Equipment	.98	6.20		
Total Repairs and Replacements	<u>\$ 191.02</u>	<u>\$ 99.19</u>		
Total Garment Factory	<u>\$ 2,066.79</u>	<u>\$ 4,344.47</u>		

## G-6 STATE HOSPITAL

### Schedule 1—Income and Expenditures

Board of Commissioners for Inmate:

Duties: Chapter 110, Revised Codes, 1921

F. H. Cooney, President  
S. W. Mitchell, Secretary  
E. T. Nagle

Dr. H. A. Bolton, Superintendent  
Appointed by Governor  
Term: Four Years

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	Estimated 1935-1936	Estimated 1936-1937
<b>BALANCES</b>					
631 State Hospital Appropriations	\$ 56,598.24		OD\$ 26,315.25		
355 Revolving Fund	2,716.60	\$ 9.18	168.65		
203-5 Institutional Trust Fund		5,836.82	5,424.66		
Total Balances	\$ 59,314.24	\$ 5,846.00	OD\$ 26,721.94		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
631 Appropriation—Salaries	\$142,000.00	\$128,000.00	\$128,000.00		
631 Appropriation—Capital and Repairs	20,000.00	15,000.00	15,000.00		
631 Appropriation—Other Operation	205,000.00	108,000.00	108,000.00		
355 Revolving Fund	28,260.94	20,311.35		\$ 30,000.00	\$ 30,000.00
203-5 Institutional Trust Fund	10,994.06	10,826.66			
Total Available	\$463,569.23	\$297,983.91	\$230,278.06		
<b>EXPENDITURES</b>					
631 Appropriation—Salaries	\$148,685.11	\$131,882.27			
631 Appropriation—Capital and Repairs	19,799.61	21,018.25			
631 Appropriation—Other Operation	150,967.54	124,414.73			
355 Revolving Fund	30,967.76	30,121.88			
203-5 Institutional Trust Fund	1,657.23	11,238.72			
Investment, Inmates' Account	3,500.00				
Total Expenditures	\$355,577.25	\$318,705.85			
<b>BALANCES AND REVERSIONS</b>					
631 Appropriation—Salaries	\$ 1,494.43	OD\$ 3,882.27			
631 Appropriation—Capital and Repairs	200.89	OD 6,018.25			
631 Appropriation—Other Operation	100,450.66	OD 16,414.73			
355 Revolving Fund	9.18	168.66			
203-5 Institutional Trust Fund	5,836.82	5,424.66			
Total Balances and Reversions	\$107,991.98	OD\$ 26,721.94			

When funds are available for buildings as provided under Chapter 17, Extraordinary Session, 1933-1934. Based on loan of \$255,200.00.

Estimated Earnings	\$ 30,000.00	\$ 30,000.00
Less Interest and Sinking	18,000.00	18,000.00
Total Available	\$ 12,000.00	\$ 12,000.00

# G-6 STATE HOSPITAL

## Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL		REQUESTS	
		1931 Budget	1933 Budget	1935 Budget	1937 Budget
		July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1937
<b>Administration</b>	<b>A</b>	\$ 8,000.00	\$ 7,698.92	\$ 8,000.00	\$ 8,000.00
<b>OPERATION</b>		9,000.00	8,580.28	10,920.00	10,920.00
Salaries of Officers		6,620.33	6,427.48	6,840.00	6,840.00
Salaries of Physicians		7,927.00	8,705.78	7,180.00	7,180.00
Salaries of Clerical Employees		29,820.56	28,459.99	36,300.00	36,300.00
Salaries of Supervisors		32,514.14	29,463.50	32,220.00	32,220.00
Salaries of Attendants—Male		449.43	496.07	475.00	475.00
Salaries of Attendants—Female		973.02	749.38	850.00	850.00
Postage		582.53	392.54	450.00	450.00
Stationery, Record Books and Blanks		137.88	188.80	150.00	150.00
Telephone and Telegraph		42.90		150.00	150.00
Sundry Office Supplies		88.00		100.00	100.00
Travel		83.53	100.64	100.00	100.00
Publishing Biennial Reports		137.53	168.49	150.00	150.00
Newspapers and Publications		261.99	192.50	225.00	225.00
Escapes and Rewards		210.50	200.00	220.00	220.00
Amusements and Recreations		289.92	202.61	250.00	250.00
Gratuities		774.00	598.73	700.00	700.00
Dental Supplies and Expenses		315.00	230.00	240.00	240.00
Burials		2,220.17	1,811.86	2,000.00	2,000.00
Religious Services		56.17	296.71	250.00	250.00
Industrial Accident Board		72.08	116.59	100.00	100.00
Transportation of Patients					
General Supplies and Expenses					
Total Operation		\$ 99,765.78	\$ 95,990.91	\$107,830.00	\$107,730.00
<b>CAPITAL</b>					
Furniture and Fixtures		\$ 576.16	\$ 121.75	\$ 250.00	\$ 250.00
Total Capital		\$ 576.16	\$ 121.75	\$ 250.00	\$ 250.00
<b>REPAIRS AND REPLACEMENTS</b>					
Furniture and Fixtures		\$ 101.95	\$ 22.00	\$ 150.00	\$ 150.00
Medical, Surgical and Other Equipment		170.98	53.60	2,150.00	150.00
Total Repairs and Replacements		\$ 272.93	\$ 75.00	\$ 2,300.00	\$ 300.00
Total Administration		\$100,611.27	\$ 95,287.66	\$110,380.00	\$108,280.00
<b>Physical Plant</b>					
<b>OPERATION</b>					
Salaries of Mechanics		\$ 16,277.75	\$ 16,206.99	\$ 16,276.20	\$ 16,276.20
Salaries of Farmers and Stockmen		8,101.33	9,333.15	9,120.00	9,120.00
Salaries of Engineers		4,020.23	4,020.01	4,000.00	4,000.00
Salary of Night Watchman		1,620.00	981.61	1,020.00	1,020.00
Salaries of Others		5,278.03	3,811.29	4,500.00	4,500.00
Fuel—Coal		1,325.80		700.00	700.00
Fuel—Gas		31,021.94	27,171.10	30,000.00	30,000.00
Fuel—Wood		379.50		150.00	150.00
Ice			300.20	300.00	300.00
Electricity		10,995.20	8,888.80	10,000.00	10,000.00
Engine Room Supplies		1,062.10	1,326.31	1,300.00	1,300.00
Electrical Supplies		528.06	140.04	300.00	300.00
Blacksmith Shop Supplies		151.59	202.91	200.00	200.00
Janitor Supplies		2,957.88	2,667.03	3,000.00	3,000.00
Florist Supplies		320.49	327.74	350.00	350.00
Insurance		222.30		150.00	150.00
Gasoline		1,769.28	1,692.86	1,750.00	1,750.00
Grease and Oils		218.10	250.40	250.00	250.00
Tires and Other Auto Expenses		197.54	35.01	150.00	150.00
Rental of Farms		3,927.40	3,927.40	3,877.40	3,877.40
Seeds and Plants		680.78	573.38	650.00	650.00
Stock and Poultry Feed		31,008.21	32,617.67	34,000.00	34,000.00
Household Consumables		8,822.56	8,719.16	7,000.00	7,000.00
General Supplies and Expenses		379.15	674.42	500.00	500.00
Total Operation		\$125,708.32	\$121,335.91	\$130,603.60	\$130,003.60

## G-6 STATE HOSPITAL (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	1936 Budget
	July 1, 1931 June 30, 1932	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>CAPITAL</b>				
Heating and Plumbing Fixtures			\$ 2,500.00	\$ 2,500.00
Milk House	\$ 2,565.38			
Drilling Well and Water Tank	5,124.87	\$ 4,677.97		
Motor Vehicles	2,112.50			
Livestock and Poultry	852.00			
Total Capital	\$ 11,030.75	\$ 4,677.97	\$ 2,500.00	\$ 2,500.00
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvement	\$ 707.08	\$ 234.01	\$ 1,000.00	\$ 1,000.00
Buildings and Attached Fixtures	19,121.01	4,757.89	10,000.00	10,000.00
Motor Vehicles	549.49	57.27	500.00	500.00
Engines and Boilers	1,242.44	127.47	1,000.00	1,000.00
Laundry Machinery	2,875.21	574.00	5,000.00	5,000.00
Kitchen Machinery	1,475.86	1,358.28	1,500.00	1,500.00
Other Machinery	1,203.44	1,122.89	1,200.00	1,200.00
Hand Tools and Petty Equipment	1,204.99	737.77	1,000.00	1,000.00
Furniture and Fixtures	1,858.01	2,206.87	3,000.00	3,000.00
Total Repairs and Replacements	\$ 21,236.53	\$ 11,279.10	\$ 24,200.00	\$ 24,200.00
Total Physical Plant	\$160,576.60	\$137,191.01	\$156,703.60	\$156,703.60
<b>SUBSISTENCE</b>				
Salaries of Cooks	\$ 5,553.57	\$ 4,743.85	\$ 4,000.00	\$ 6,050.00
Salaries of Bakers	1,200.00	1,246.35	1,200.00	1,200.00
Salaries of Laundry Workers	4,452.67	4,278.97	4,440.00	4,440.00
Salaries of Waitresses	1,264.33	1,257.08	1,220.00	1,220.00
Salaries of Housekeepers	660.00	675.16	720.00	720.00
Salaries of Other Employees	7,343.87	6,878.96	7,800.00	7,800.00
Travel	310.00			
Food—Employees	27,904.39	22,106.47	25,000.00	25,000.00
Food—Patients	75,712.84	82,459.28	80,000.00	80,000.00
Clothing—Patients	16,554.59	16,343.78	15,000.00	15,000.00
Drugs and Medicines	3,576.73	2,649.14	3,000.00	3,000.00
Shoe Repairing Material	1,205.44	1,007.00	1,000.00	1,000.00
Laundry Supplies	2,665.10	1,828.67	2,500.00	2,500.00
Tobacco	3,064.36	4,368.54	4,200.00	4,200.00
Miscellaneous	69,427.00	217.81	500.00	500.00
Total Subsistence	\$153,595.05	\$131,617.80	\$154,400.00	\$154,400.00

## G-6 STATE HOSPITAL (Continued)

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
Grand Total State Hospital	\$415,189.96	\$364,098.47	\$421,573.60	\$419,473.60
Plus Store Purchases	\$ 86,564.51	\$ 81,134.97		
	\$501,754.47	\$445,233.44		
Less Store Issuances	\$151,334.45	\$137,766.31		
Net Expenditures as per Schedule 1	\$350,420.02	\$307,467.13		
Warrants drawn on Inmates' Account	\$ 1,657.23	\$ 11,338.72		
Investment Inmates' Account	3,509.00			
Total as per Schedule 1	\$355,577.25	\$318,705.85		
<b>STORE ACCOUNT</b>				
Stores on hand July 1, 1932 and 1933	\$ 19,306.68	\$ 25,482.52		
Purchases	86,564.51	81,134.97		
Production for Consumption	75,181.45	57,851.64		
	\$181,046.94	\$167,669.43		
Less Store Issuances and Sales	\$152,364.12	\$138,366.97		
Stores on hand June 30, 1933 and 1934	\$ 28,682.82	\$ 29,502.46		
Less Production for Consumption			\$ 65,000.00	\$ 65,000.00
			\$356,573.60	\$364,473.60
Less Earnings			\$ 30,000.00	\$ 30,000.00
Net Appropriation from General Fund			\$326,573.60	\$324,473.60
	General Fund Appropriation			
Salaries			\$158,336.20	\$158,336.20
Capital			29,250.00	27,150.00
Other Operation			138,987.40	138,987.40

# G-7 STATE TUBERCULOSIS SANITARIUM

## Schedule 1—Income and Expenditures

Executive Board:  
Superintendent and  
Two Members Appointed by Governor  
Term: Four Years

Duties: Chapter 115, Revised Codes, 1921

Dr. C. E. K. Vidal, President  
Appointed by Governor with the  
Consent of Board of Examiners  
Term: Subject to Pleasure of Board  
of Examiners

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	Estimated 1935-1936	Estimated 1936-1937
<b>BALANCES</b>					
743 Tuberculosis Sanitarium Appropriation	\$ 580.40		OD\$ 2,542.13		
361 Revolving Fund	10,092.22	5,018.97	13,966.21		
203-2 Institutional Trust Fund	7,464.31	2,664.51	3,371.79		
Total Balances	\$ 18,136.93	\$ 7,683.48	\$ 14,395.87		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
743 Appropriation—Salaries	\$ 68,525.00	\$ 48,000.00	\$ 48,000.00		
743 Appropriation—Capital and Repairs	15,400.00	2,570.00	2,570.00		
743 Appropriation—Other Operation	10,175.00				
361 Revolving Fund	52,222.65	50,329.69		\$ 50,000.00	\$ 50,000.00
203-2 Institutional Trust Fund	4,659.50	4,399.50			
Total Available	\$169,119.08	\$112,893.07	\$ 64,965.87		
<b>EXPENDITURES</b>					
743 Appropriation—Salaries	\$ 55,979.63	\$ 53,085.23			
743 Appropriation—Capital and Repairs	7,577.89	426.50			
743 Appropriation—Other Operation	51.04				
361 Revolving Fund	57,295.50	41,382.45			
203-2 Institutional Trust Fund	4,453.50	3,602.62			
203-2 Investment Montana Funding Bonds	5,000.00				
Total Expenditures	\$130,363.76	\$ 98,497.20			
<b>BALANCES AND REVERSIONS</b>					
743 Appropriation—Salaries	\$ 15,179.61	OD\$ 5,085.23			
743 Appropriation—Capital and Repairs	4,034.06	2,143.10			
743 Appropriation—Other Operation	11,858.17				
361 Revolving Fund	5,018.97	13,966.21			
203-2 Institutional Trust Fund	2,664.61	3,371.79			
Total Balances and Reversions	\$ 38,755.32	\$ 14,395.87			
When funds are available for buildings as provided under Chapter 22, Extraordinary Session, 1933-1934 Based on loan of \$164,000.00.					
Estimated earnings	\$ 50,000.00	\$ 50,000.00			
Less Interest and Sinking for Buildings	7,560.00	7,560.00			
Balance Available	\$ 42,440.00	\$ 42,440.00			

# G-7 STATE TUBERCULOSIS SANITARIUM (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Administration</b>				
<b>OPERATION</b>				
Salary of Superintendent	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Salaries of Physicians and Surgeons	5,859.92	5,324.82	7,700.00	7,700.00
Salaries of Clerical Employees	2,461.60	2,380.00	3,350.00	3,350.00
Salaries of Nurses and Attendants	17,140.30	17,179.80	24,500.00	24,500.00
Salaries of Regular Employees	1,154.61	1,413.70	2,100.00	2,100.00
Salaries of Temporary Employees	192.41	25.22	300.00	300.00
Postage	140.00	140.00	150.00	150.00
Stationery, Record Books and Blanks	130.44	118.44	250.00	250.00
Sundry Office Expenses	273.25	267.96	350.00	350.00
Travel	48.47	26.98	200.00	200.00
Amusements and Recreations	118.77	178.44	200.00	200.00
Magazines and Periodicals	27.00	27.50	50.00	50.00
Religious Services	210.00	270.00	240.00	240.00
Industrial Accident Insurance	522.39	316.12	465.00	465.00
Total Operation	\$ 33,128.74	\$ 32,150.64	\$ 44,355.00	\$ 44,355.00
<b>CAPITAL</b>				
Library and Reference Books	\$ 9.00	\$ 18.00	\$ 100.00	\$ 100.00
Scientific Apparatus	258.20	303.04	2,000.00	2,000.00
Total Capital	\$ 268.20	\$ 321.04	\$ 2,100.00	\$ 2,100.00
<b>REPAIRS AND REPLACEMENTS</b>				
Scientific Apparatus	\$ 1,560.00	\$ 13.00	\$ 2,000.00	\$ 2,000.00
Total Repairs and Replacements	\$ 1,560.00	\$ 13.00	\$ 2,000.00	\$ 2,000.00
Total Administration	\$ 34,956.94	\$ 32,484.68	\$ 48,455.00	\$ 48,455.00
<b>Farm</b>				
<b>OPERATION</b>				
Salaries of Farmers and Stockmen	\$ 3,368.38	\$ 3,369.38	\$ 800.00	\$ 800.00
Seeds and Plants	15.00	14.70	75.00	75.00
Stock and Poultry Feed	2,759.50	447.40		
Other Farm Supplies	259.75	333.49	50.00	50.00
Total Operation	\$ 6,402.63	\$ 4,164.97	\$ 925.00	\$ 925.00
<b>CAPITAL</b>				
Fencing	\$ 37.72		\$ 300.00	\$ 300.00
Livestock and Poultry	312.00	200.00	40.00	
Total Capital	\$ 351.72	\$ 200.00	\$ 340.00	\$ 300.00
<b>REPAIRS AND REPLACEMENTS</b>				
Repairs to Harness		\$ 3.20	\$ 25.00	\$ 25.00
Farm Machinery	\$ 619.93		250.00	
Total Repairs and Replacements	\$ 619.93	\$ 3.20	\$ 275.00	\$ 25.00
Total Cost of Farm	\$ 7,374.28	\$ 4,368.17	\$ 1,540.00	\$ 1,250.00

## G-7 STATE TUBERCULOSIS SANITARIUM (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	1937 Budget
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salaries of Engineers and Firemen	\$ 4,758.27	\$ 4,622.64	\$ 5,000.00	\$ 5,000.00
Salaries of Regular Employees	4,356.46	3,621.24	5,000.00	6,000.00
Salaries of Temporary Employees	990.20	453.93	1,000.00	1,000.00
Fuel	10,674.23	7,959.46	11,500.00	11,500.00
Light and Power	2,856.00	1,656.42	3,000.00	3,600.00
Engine Room Supplies	650.63	451.93	600.00	600.00
Janitor Supplies	604.39	557.37	840.00	840.00
Electrical Supplies	220.61	118.99	275.00	275.00
Freight, Express and Drayage	69.60	8.46	50.00	50.00
Insurance	186.04			1,200.00
Gasoline	647.45	611.42	700.00	700.00
Oils and Greases	124.47	122.53	150.00	150.00
Tires and Other Expenses	189.07	67.46	150.00	150.00
Household Equipment, Consumable	1,333.41	2,504.65	2,500.00	2,500.00
Sundry Supplies and Expenses	4,293.85	745.16	1,000.00	1,000.00
Total Operation	\$ 28,875.18	\$ 22,473.66	\$ 31,465.00	\$ 32,665.00
<b>CAPITAL</b>				
New Pump for Well	\$ 981.30			
Installing New Water Mains	1,109.29		\$ 1,000.00	
New Fire Plugs	296.97	\$ 109.20	300.00	
Total Capital	\$ 2,387.56	\$ 109.20	*\$ 1,300.00	
<b>REPAIRS AND REPLACEMENTS</b>				
Buildings and Attached Fixtures		\$ 806.80	\$ 1,000.00	\$ 1,000.00
Repairing Children's Building	\$ 3,637.54			
Machinery and Appliances	1,702.10	242.40	** 600.00	** 1,000.00
Hand Tools and Petty Equipment		241.04		
Paints and Painters	646.42		1,200.00	1,200.00
Lumber and Hardware	1,413.49		600.00	600.00
Total Repairs and Replacements	\$ 7,289.55	\$ 1,290.34	\$ 3,300.00	\$ 3,700.00
Total Physical Plant	\$ 38,562.29	\$ 23,873.20	\$ 36,065.00	\$ 36,365.00
<b>SUBSISTENCE</b>				
Salaries of Cooks, Bakers and Kitchen Help	\$ 2,698.18	\$ 3,581.80	\$ 4,000.00	\$ 4,000.00
Salaries of Laundry Employees	2,966.87	2,973.24	4,400.00	4,400.00
Salaries of Dining Room Employees	2,814.94	2,550.35	4,165.00	4,165.00
Salaries of Housekeepers and Janitors	6,667.36	6,617.17	9,310.00	9,310.00
Food, Groceries	5,205.68	2,804.23	5,600.00	5,600.00
Meat, Poultry and Eggs	9,086.55	7,792.05	11,900.00	11,900.00
Milk, Cream and Butter	11,013.52	9,889.82	14,700.00	14,700.00
Fruits and Vegetables	4,562.48	4,637.01	6,440.00	6,440.00
Drugs and Medicines	1,708.84	731.34	1,715.00	1,715.00
Hospital Supplies	1,862.75	1,506.73	2,350.00	2,350.00
Laundry Supplies	1,060.66	920.33	1,380.00	1,380.00
Total	\$ 50,637.52	\$ 44,024.12	\$ 65,860.00	\$ 65,960.00
Less Production for Consumption	\$ 10,626.67	\$ 9,855.69	\$ 1,000.00	\$ 1,000.00
Total Subsistence	\$ 40,010.85	\$ 34,168.53	\$ 64,860.00	\$ 64,960.00
<b>GRAND TOTAL TUBERCULOSIS SANITARIUM</b>	<b>\$120,904.46</b>	<b>\$ 94,894.88</b>	<b>\$151,020.00</b>	<b>\$151,030.00</b>
Investment, State Funding Bonds	\$ 6,000.00			
Warrants Drawn on Inmates' Account	\$ 4,459.30	\$ 3,602.62		
Total Expenditures as per Schedule 1	\$130,363.76	\$ 98,497.20		

\*For New Hospital

\*\*New Cars

# G-8 STATE SOLDIERS' HOME

## Schedule 1—Income and Expenditures

Board of Managers, Five Members Four Appointed by Governor Term: Four Years		Duties: Chapter 116, Revised Codes, 1921 As Amended by Chapter 156, Session Laws, 1931		Appointed by Board of Managers Arthur White, Commandant		
		Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	Estimated 1935-1936	Estimated 1936-1937
<b>BALANCES</b>						
706	Soldiers' Home Appropriations	\$ 6,660.25		\$ 2,999.38		
360	Revolving Fund	4.00	\$ 4.00			
162	Interest and Income Fund	53.15	48.47	.75		
164	U. S. Aid Fund	841.45	10.13	221.41		
	Total Balances	\$ 6,958.85	\$ 62.60	\$ 3,221.54		
<b>APPROPRIATIONS AND COLLECTIONS</b>						
706	Soldiers' Home—Salaries	\$ 24,040.00	\$ 22,600.00	\$ 22,600.00		
706	Soldiers' Home—Capital and Repairs	990.00	800.00	800.00		
706	Soldiers' Home—Other Operation	19,870.00	12,388.00	12,388.00		
360	Revolving Fund				\$ 100.00	\$ 100.00
162	Interest and Income Fund	560.40	250.49		250.00	250.00
164	U. S. Aid Fund	6,051.70	3,675.00		3,600.00	3,600.00
	Total Available	\$ 58,613.95	\$ 39,777.09	\$ 39,010.64		
<b>EXPENDITURES</b>						
706	Appropriation—Salaries	\$ 22,449.28	\$ 22,049.16			
706	Appropriation—Capital and Repairs	1,377.99	702.86			
706	Appropriation—Other Operation	11,766.71	10,037.30			
360	Revolving Fund		4.00			
162	Interest and Income Fund	565.08	298.21			
164	U. S. Aid Fund	6,926.02	3,463.72			
	Total Expenditures	\$ 43,085.08	\$ 36,555.56			
<b>BALANCES AND REVERSIONS</b>						
706	Appropriation—Salaries	\$ 1,556.49	\$ 550.54			
706	Appropriation—Capital and Repairs	117.77	97.14			
706	Appropriation—Other Operation	17,592.01	2,351.70			
360	Revolving Fund	4.00				
162	Interest and Income Fund	48.47	.75			
164	U. S. Aid Fund	10.13	221.41			
	Total Balances and Reversions	\$ 15,528.87	\$ 3,221.54			

## G-8 STATE SOLDIERS' HOME

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Administration</b>				
<b>OPERATION</b>				
Salary of Commandant	\$ 2,280.00	\$ 2,280.00	\$ 2,400.00	\$ 2,400.00
Salary of Adjutant	1,710.00	1,675.00	1,800.00	1,800.00
Salary of Surgeon	1,140.00	1,110.00	1,200.00	1,200.00
Salary of Matron	855.00	855.00	900.00	900.00
Salaries of Hospital Stewards	1,524.32	1,468.33	1,800.00	1,800.00
Salaries of Others	2,249.77	2,277.15	2,500.00	2,500.00
Postage	5.00	65.50	25.00	25.00
Stationery, Record Books and Blanks	44.70	68.20	60.00	60.00
Travel	30.90	34.60	30.00	30.00
Telephone and Telegraph	175.50	137.45	160.00	160.00
Per Diem and Travel Board of Managers	663.70	593.80	650.00	650.00
Official Bonds	32.50	5.00	30.00	30.00
Magazines and Periodicals	49.80	48.85	50.00	50.00
Industrial Accident Insurance	145.80	120.67	140.00	140.00
Insurance	39.26		40.00	40.00
Cemetery Upkeep	6.80	6.50	175.00	175.00
General Supplies and Expenses	10.37	21.20	20.00	20.00
Total Operation	\$ 10,967.42	\$ 10,768.86	\$ 11,990.00	\$ 11,990.00
<b>REPAIRS AND REPLACEMENTS</b>				
Furniture and Fixtures		\$ 112.06	\$ 150.00	\$ 150.00
Total Repairs and Replacements		\$ 112.06	\$ 150.00	\$ 150.00
Total Administration	\$ 10,967.42	\$ 10,880.92	\$ 12,140.00	\$ 12,140.00
<b>Farm</b>				
<b>OPERATION</b>				
Salaries of Stockmen	\$ 813.02	\$ 813.05	\$ 850.00	\$ 850.00
Salaries of Gardeners	165.50	545.50	400.00	400.00
Salaries of Teamsters	725.87	621.50	700.00	700.00
Salaries of Others	246.37	147.74	175.00	175.00
Seeds and Plants	46.48	69.42	75.00	75.00
Stock Feed	768.56	732.43	850.00	850.00
Other Farm Supplies	106.95	128.14	150.00	150.00
Total Operation	\$ 3,172.76	\$ 3,127.78	\$ 3,260.00	\$ 3,260.00
<b>CAPITAL</b>				
Machinery and Appliances			1* \$ 175.00	
Livestock and Poultry		\$ 255.50	150.00	\$ 150.00
Total Capital		\$ 255.50	\$ 325.00	\$ 150.00
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances	\$ 16.18	\$ 26.42	\$ 75.00	\$ 75.00
Total Repairs and Replacements	\$ 16.18	\$ 26.42	\$ 75.00	\$ 75.00
Total Cost of Farm	\$ 3,188.93	\$ 3,409.70	\$ 3,660.00	\$ 3,425.00

## G-8 STATE SOLDIERS' HOME (Continued)

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	1937 Budget
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>Physical Plant</b>				
<b>OPERATION</b>				
Salary of Engineer	1,170.07	1,140.00	1,200.00	1,200.00
Salary of Watchman	815.63	798.00	840.00	840.00
Salary of Laundryman	1,258.90	1,262.61	1,350.00	1,350.00
Salary of Janitor	1,555.21	1,579.00	1,575.00	1,575.00
Salaries of Others	179.64	66.37	225.00	225.00
Coal	7,069.81	4,772.31	7,000.00	7,000.00
Wood and Other Fuel	272.00	252.33	275.00	275.00
Light	714.63	617.83	700.00	700.00
Power	1,224.21	954.74	1,100.00	1,100.00
Janitor Supplies	246.23	72.27	200.00	200.00
Gasoline	152.70	125.50	150.00	150.00
Oil	94.90	43.61	75.00	75.00
Other Expenses	1,048.26	1,297.69	1,200.00	1,200.00
Total Operation	\$ 15,912.31	\$ 12,942.86	\$ 15,850.00	\$ 15,850.00
<b>CAPITAL</b>				
New Well, Pump and Tank Complete			10,000.00	200.00
Land and Land Improvements	166.76			
Buildings and Attached Fixtures	743.26		3,000.00	150.00
Total Capital	\$ 910.01		\$ 13,000.00	\$ 350.00
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements		37.10	50.00	50.00
Buildings and Attached Fixtures	375.67	207.76	10,000.00	100.00
Machinery and Appliances	73.00	82.40	100.00	100.00
Total Repairs and Replacements	\$ 448.67	\$ 325.26	\$ 10,150.00	\$ 250.00
Total Physical Plant	\$ 17,270.99	\$ 13,268.12	\$ 39,040.00	\$ 16,450.00
<b>SUBSISTENCE</b>				
Salaries of Cooks	2,078.18	2,078.18	2,200.00	2,200.00
Salaries of Bakers	513.00	521.25	550.00	550.00
Salaries of Dining Room Girls	1,335.41	1,399.36	1,465.00	1,465.00
Salaries of Kitchen Help	1,368.00	1,376.86	1,465.00	1,465.00
Salaries of Others		43.96	40.00	40.00
Food	5,966.17	3,368.62	5,500.00	5,500.00
Drugs and Medicines	176.97	132.55	175.00	175.00
General Expense	169.98	76.03	150.00	150.00
Total Subsistence	\$ 11,657.74	\$ 8,996.81	\$ 11,645.00	\$ 11,645.00
GRAND TOTAL SOLDIERS' HOME	\$ 43,085.08	\$ 36,555.55	\$ 66,325.00	\$ 43,600.00

1\* Potato Digger

2\* Root Cellar

3\* Building for Bakery, Cold Storage and Horse Carts

4\* Hay Rack

# G-9 MONTANA STATE FAIR

## Schedule 1—Income and Expenditures

Under Direction of Commissioner of  
Agriculture, Labor and Industry

Duties: Chapter 254, Revised Codes, 1921

A. H. Stafford, Commissioner

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935	Estimated 1935-1936	Estimated 1936-1937
<b>BALANCES</b>					
511 State Fair Appropriation—Operation	018 12 922.36				
511 State Fair Appropriation—Premiums	01 9 251.80				
511 State Fair—Maintenance and Repairs				50.91	
153 Special Revolving Fund	780 86	\$ 3.00		3.60	
352-G Revolving Fund				84.00	
Total Balances	018 21,393.24	\$ 3.00	\$ 137.91		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
511 State Fair Appropriation—Operation	\$ 13,000.00				
511 State Fair Appropriation—Premiums	12,000.00				
511 State Fair—Maintenance and Repairs		\$ 250.00	\$ 250.00		
511 State Fair Appropriation—Salary of Custodian			900.00		
153 Special Revolving Fund	31,975.05			\$ 25,000.00	\$ 25,000.00
352-G Revolving Fund		100.00			
Total Available	\$ 38,581.81	\$ 1,253.00	\$ 1,287.91		
<b>EXPENDITURES</b>					
511 State Fair Appropriation—Operation	\$ 75.76				
511 State Fair Appropriation—Premiums	27 48.20				
511 State Fair—Maintenance and Repairs		\$ 199.69			
511 State Fair Appropriation—Salary of Custodian		900.00			
153 Special Revolving Fund	35,752.91				
352-G Revolving Fund		16.00			
Total Expenditures	\$ 38,576.81	\$ 1,115.69			
<b>BALANCES AND REVERSIONS</b>					
511 State Fair Appropriation—Operation	\$ 2.00				
511 State Fair—Maintenance and Repairs		\$ 50.91			
153 Special Revolving Fund		3.00			
352-G Revolving Fund				84.00	
Total Balances and Reversions	\$ 5.00	\$ 57.91			

## G-9 MONTANA STATE FAIR

### Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1931 Budget	1933 Budget	1935 Budget	1937 Budget
Administration	"A" by Law	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1937
<b>OPERATION</b>	A				
Salary of Secretary		\$ 1,425.00		\$ 2,000.00	\$ 2,000.00
Salaries of Office Employees		3,500.00		1,000.00	1,000.00
Postage		2.50		200.00	200.00
Stationery, Record Books and Blanks		1.50		50.00	50.00
Sundry Office Supplies		1.50		200.00	200.00
Telephone and Telegraph		91.26		100.00	100.00
Freight, Express and Drayage		1.50		10.00	10.00
Travel		119.11		200.00	200.00
Industrial Accident Insurance		2.11		5.00	5.00
Total Operation		\$ 2,019.58		\$ 4,765.00	\$ 4,765.00
Total Administration		\$ 2,019.58		\$ 4,765.00	\$ 4,765.00
<b>Physical Plant</b>					
<b>OPERATION</b>					
Salary of Custodian		\$ 600.00	\$ 900.00	\$ 900.00	\$ 900.00
Salaries of Temporary Employees		50.00		500.00	500.00
Telephone on Grounds		30.45	52.20	50.00	50.00
Water		135.20	13.42	300.00	300.00
Light and Power			17.96	300.00	300.00
Gasoline		100.40		200.00	200.00
Industrial Accident Insurance		25.16		50.00	50.00
General Supplies and Expenses			124.09	200.00	200.00
Total Operation		\$ 944.21	\$ 1,107.69	\$ 2,500.00	\$ 2,500.00
<b>REPAIRS AND REPLACEMENTS</b>					
Buildings and Attached Fixtures		\$ 47.65		\$ 1,750.00	\$ 1,750.00
Machinery and Appliances			\$ 7.40	200.00	200.00
Total Repairs and Replacements		\$ 47.65	\$ 7.40	\$ 1,950.00	\$ 1,950.00
Total Physical Plant		\$ 991.86	\$ 1,115.09	\$ 4,450.00	\$ 4,450.00
<b>COST OF FAIR</b>					
Salaries of Judges and Superintendent		\$ 890.56		\$ 900.00	\$ 900.00
Salaries of Gatemen, Police and Watchmen		1,083.00		1,000.00	1,000.00
Salaries of Clerks		288.75		300.00	300.00
Salaries of Janitors and Stagemen		697.00		700.00	700.00
Salaries of Teamsters and Truckdrivers		24.00		50.00	50.00
Salaries of Carnival Help		371.00		400.00	400.00
Salaries of 4-H Club		372.50		400.00	400.00
Salaries of Other Employees		459.50		385.00	385.00
Per Diem and Expenses Advisory Board		341.54		400.00	400.00
Mutuals		2,591.00		2,500.00	2,500.00
Premiums		2,989.35		12,000.00	12,000.00
Advertising and Publicity		254.20		500.00	500.00
Racing Purse		12,867.00		12,000.00	12,000.00
Attractions		3,125.00		3,000.00	3,000.00
Entertainment		1,600.00		2,000.00	2,000.00
Decorating Grounds		165.00		200.00	200.00
Auto Hire		45.30			
Rent Fair Mutual Machine		500.00		500.00	500.00
Freight, 4-H Club		383.62		400.00	400.00
Freight, Express and Drayage		98.93		100.00	100.00
Miscellaneous		42.70		50.00	50.00
Total Cost of Fair		\$ 29,480.75		\$ 37,785.00	\$ 37,785.00
<b>MISCELLANEOUS ACTIVITIES</b>					
Sale of Prize Baby Beef		\$ 5,877.00			
Sale of Butter Exhibits		207.02			
Total Miscellaneous Activities		\$ 6,084.02			
<b>GRAND TOTAL STATE FAIR</b>		\$ 38,576.51	\$ 1,115.09	\$ 47,000.00	\$ 47,000.00



PART IV  
GENERAL APPROPRIATIONS  
MISCELLANEOUS



# H-1 SALARIES AND EXPENSES OF DISTRICT JUDGES

## Schedule 1—Income and Expenditures

Sections 8912-13, Revised Codes, 1921, as revised by Chapter 91, Laws of 1929  
Twenty-three District Judges. Elected by voters of district. Term: Four years

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>			
566 District Judges—Salaries and Expenses	\$ 3,879.39		\$ 729.53
Total Balances	\$ 3,879.39		\$ 729.53
<b>APPROPRIATIONS</b>			
566 District Judges—Salaries and Expenses	\$134,000.00	\$126,000.00	\$120,000.00
401 District Judges—Salaries and Expenses Deficiency	2,607.11		
Total Available	\$140,486.50	\$126,000.00	\$120,729.53
<b>EXPENDITURES</b>			
566 District Judges—Salaries and Expenses	\$135,346.47	\$119,270.47	
401 District Judges—Salaries and Expenses Deficiency	2,607.11		
Total Expenditures	\$137,947.28	\$119,270.47	
<b>BALANCES AND REVERSIONS</b>			
566 District Judges—Salaries and Expenses	\$ 2,539.22	\$ 729.53	
Total Balances and Reversions	\$ 2,539.22	\$ 729.53	

# H-1 SALARIES AND EXPENSES OF DISTRICT JUDGES

## Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1931 Budget	1933 Budget	1935 Budget	
<b>General Administration</b>	"A"	July 1, 1932	July 1, 1933	July 1, 1935	July 1, 1936
<b>OPERATION</b>	by Law	June 30, 1933	June 30, 1934	June 30, 1935	June 30, 1937
Salaries of District Judges	A	\$123,677.85	\$116,400.00	\$116,400.00	\$116,400.00
Travel		14,269.45	8,870.47	9,600.00	9,600.00
Total Operation		\$137,947.28	\$119,270.47	\$126,000.00	\$126,000.00
GRAND TOTAL DISTRICT JUDGES		\$137,947.28	\$119,270.47	\$126,000.00	\$126,000.00

## H-2 SALARIES OF COUNTY ATTORNEYS

### Schedule 1—Income and Expenditures

		Article VIII, Section 19		
Fifty-Six County Attorneys Elected for Two Years		One-half of salary paid by one-half paid by State		County and
		Actual	Actual	Allowed
BALANCES		1932-1933	1933-1934	1934-1935
560	Salaries of County Attorneys	\$ 1,195.00		\$ 2,259.05
	Total Balances	\$ 1,195.00		\$ 2,259.05
APPROPRIATIONS				
560	Salaries of County Attorneys	\$ 52,000.00	\$ 51,000.00	\$ 51,000.00
	Total Available	\$ 52,000.00	\$ 51,000.00	\$ 53,259.05
EXPENDITURES				
560	Salaries of County Attorneys	\$ 49,784.41	\$ 48,740.95	
	Total Expenditures	\$ 49,784.41	\$ 48,740.95	
BALANCES AND REVERSIONS				
560	Salaries of County Attorneys	\$ 3,410.59	\$ 2,259.05	
	Total Balances and Reversions	\$ 3,410.59	\$ 2,259.05	

## H-2 SALARIES OF COUNTY ATTORNEYS

### Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1931 Budget	1933 Budget	1935 Budget	
General Administration	"A" by Law	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 July 30, 1937
OPERATION					
Salaries of County Attorneys	A	\$ 49,784.41	\$ 48,740.95	\$ 50,000.00	\$ 50,000.00
GRAND TOTAL SALARIES OF COUNTY ATTORNEYS		\$ 49,784.41	\$ 48,740.95	\$ 50,000.00	\$ 50,000.00

## H-3 TRANSPORTATION OF PRISONERS

### Schedule 1—Income and Expenditures

		Authorized by Section 12464, Revised Codes, 1921			
		Actual	Actual	Allowed	
		1932-1933	1933-1934	1934-1935	
<b>BALANCES</b>					
734	Transportation of Prisoners	OD\$ 940.49		\$ 937.75	
	Total Balances	OD\$ 940.49		\$ 937.75	
<b>APPROPRIATIONS</b>					
734	Transportation of Prisoners	\$ 10,200.00	\$ 9,000.00	\$ 9,000.00	
	Total Available	\$ 9,259.51	\$ 9,000.00	\$ 9,000.00	
<b>EXPENDITURES</b>					
734	Transportation of Prisoners	\$ 8,274.47	\$ 8,062.25		
	Total Expenditures	\$ 8,274.47	\$ 8,062.25		
<b>BALANCES AND REVERSIONS</b>					
734	Transportation of Prisoners	\$ 985.04	\$ 937.75		
	Total Balances and Reversions	\$ 985.04	\$ 937.75		

## H-3 TRANSPORTATION OF PRISONERS

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
General Administration				
Transportation of Prisoners	\$ 8,274.47	\$ 8,062.25	\$ 10,000.00	\$ 10,000.00
GRAND TOTAL TRANSPORTATION OF PRISONERS	\$ 8,274.47	\$ 8,062.25	\$ 10,000.00	\$ 10,000.00

## H-6 PUBLIC SCHOOL TEACHERS' RETIREMENT

### Schedule 1—Income and Expenditures

Chapter 38, Part 3, Revised Codes, 1921		Raymond T. Nagle, Attorney General James J. Brett, State Treasurer Elizabeth Ireland, Supt. Public Instr.,		
Board of Five Members Two Appointed by the Governor Term: Two Years		Actual	Actual	Allowed
		1932-1933	1933-1934	1934-1935
<b>BALANCES</b>				
158 Public School Teachers' Retirement Fund	\$ 568.96	\$ 1,826.65	\$ 3,766.03	
Total Balances	\$ 568.96	\$ 1,826.65	\$ 3,766.03	
<b>APPROPRIATIONS AND COLLECTIONS</b>				
158 Public School Teachers' Retirement Fund			\$ 185.93	
Transfer from 157	\$ 55,230.00		60,200.00	
Total Available	\$ 55,798.06	\$ 62,212.58	\$ 3,766.03	
<b>EXPENDITURES</b>				
158 Public School Teachers' Retirement Fund	\$ 53,972.31	\$ 58,446.55		
Total Expenditures	\$ 53,972.31	\$ 58,446.55		
<b>BALANCES AND REVERSIONS</b>				
158 Public School Teachers' Retirement Fund	\$ 1,826.65	\$ 3,766.03		
Total Balances and Reversions	\$ 1,826.65	\$ 3,766.03		

## H-6 PUBLIC SCHOOL TEACHERS' RETIREMENT

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1932	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1935	July 1, 1936 June 30, 1937
<b>OPERATION</b>				
Salaries	\$ 1,620.00	\$ 1,620.00	As much as may be necessary from the Public School Teachers' Retirement Fund.	
Postage	297.00			
Stationery, Record Books and Blanks	225.01			
Sundry Office Supplies and Expenses				
Travel	17.09	49.50		
Retirement Salaries	51,757.21	56,776.65		
Refunds	26.00			
Total Operation	\$ 53,972.31	\$ 58,446.55		
<b>GRAND TOTAL TEACHERS' RETIREMENT</b>	\$ 53,972.31	\$ 58,446.55		

## H-8 REFUND OF PROTESTED TAXES

### Schedule 1—Expenditures

	Actual	Actual
	1932-1933	1933-1934
Return of Freight Car Line Tax	\$ 41,344.37	\$ 12,647.90
GRAND TOTAL REFUND OF PROTESTED TAXES	<u>\$ 41,344.37</u>	<u>\$ 12,647.90</u>

NOTE The above money was returned on authority of an opinion given the State Treasurer, May 29, 1933, by the Attorney General.

# H-10 FIRE INSURANCE ON STATE OWNED PROPERTY

## Schedule 1—Income and Expenditures

		Actual	Actual
		1932-1933	1933-1934
<b>BALANCES</b>			
615	General Fund Appropriation		\$ 3,125.46
	Total Balances		\$ 3,125.46
<b>APPROPRIATIONS AND COLLECTIONS</b>			
615	General Fund Appropriation—1931	\$ 45,000.00	
266	Millage Fund Appropriation—1931	45,000.00	
615	General Fund Appropriation—1933	6,838.95	
	Total Available	\$ 96,838.95	
<b>EXPENDITURES</b>			
615	General Fund Appropriation	\$ 48,713.49	
266	Millage Fund Appropriation	21,268.97	
	Total Expenditures	\$ 69,982.46	
<b>BALANCES AND REVERSIONS</b>			
615	General Fund Appropriation	\$ 3,125.46	
266	Millage Fund Appropriation	23,741.03	
	Total Balances and Reversions	\$ 26,866.49	\$ 3,125.46

# H-10 FIRE INSURANCE ON STATE OWNED PROPERTY

## Schedule 2—Detail of Expenditures

Insurance issued as of September 1, 1932, for a period of three years, payments for which were held in abeyance pending court action on injunction. Final determination resulted in payments of insurance for eight months after which the insurance was canceled on the basis of the short term rate, or 40%.

GROUP	Insurance Coverage		Rate	
	Building	Contents	Applying	Premium
State Capitol Building	\$1,353,465.00	\$ 454,525.00		
State Fair Grounds	68,275.00	3,240.00		
Vocational School for Girls	180,346.00	22,576.00		
Tuberculosis Sanitarium	171,970.00	77,439.00		
State Prison	338,770.00	130,150.00		
State Orphans' Home	285,435.00	63,290.00		
State Hospital	825,530.00	163,565.00		
School for Deaf and Blind	543,810.00	98,760.00		
Industrial School	185,810.00	74,395.00		
Soldiers' Home	98,530.00	21,645.00		
State University	1,148,350.00	325,923.00	\$ 0.796	\$ 29,726.02
Biological Station	3,200.00	650.00		
State College	982,500.00	493,250.00		
School of Mines	185,000.00	166,900.00		
Normal College	426,000.00	92,100.00		
Eastern Montana Normal School	1,250.00	150.00		
Horticulture Station	6,813.00			
Judith Basin Sub Station	29,855.00	6,545.00		
Sub Station, Fort Assiniboine	31,311.00	2,128.00		
Fort Ellis Sub Station	8,230.00			
Total	\$7,175,381.00	\$2,178,291.00		

After May 1, 1933 the Miller Insurance Company re-insured for a period of three years, from May 1, 1933 to May 1, 1936

GROUP	Insurance Coverage		Rate	
	Building	Contents	Applying	Premium
State Capitol Building	\$ 962,944.00	\$ 342,752.00		
State Fair Grounds	51,838.00	3,240.00		
Vocational School for Girls	128,692.00	13,883.00		
Tuberculosis Sanitarium	124,935.00	40,603.00		
State Prison	244,217.00	190,458.00		
State Orphans' Home	222,931.00	34,567.00		
State Hospital	654,825.00	106,045.00		
School for Deaf and Blind	441,356.00	73,676.00		
Industrial School	129,564.00	52,482.00		
Soldiers' Home	72,361.00	14,140.00		
State University	825,604.00	225,758.00		
Biological Station	2,718.00	70.00	\$ 0.60	\$ 40,568.35
State College	777,586.00	284,270.00		
School of Mines	356,192.00	87,094.00		
State Normal College	323,437.00	52,500.00		
Eastern Montana Normal School	750.00	160.00		
Horticulture Station	4,512.00			
Judith Basin Sub Station	15,126.00	4,625.00		
Sub Station, Fort Assiniboine	29,855.00	2,128.00		
Fort Ellis Sub Station	6,238.00			
Total co-insurance form with gas explosion coverage	\$5,326,670.00	\$1,434,721.00		

### SPECIFIC INSURANCE

Pershing Hall—North Montana College	\$ 25,000.00	\$ 1.00	\$ 250.00
Refunds—policies canceled to put on blanket form	\$5,351,670.00	\$1,434,721.00	\$ 70,544.37
Net expenditures from insurance appropriation to June 30, 1933			671.91
			\$ 69,972.46

All fire insurance under the blanket form expires May 1, 1936.

The legislature should provide an appropriation from the different funds in the ratio of coverage for each group operating under said funds, to the total coverage.

## H-11 MISCELLANEOUS APPROPRIATIONS AND CLAIMS

## Schedule 1—Income and Expenditures

	Actual	Actual	Allowed
	1932-1933	1933-1934	1934-1935
<b>BALANCES</b>			
764 Andy Briscoe Pension .....	\$ 520.00		\$ 520.00
765 Russel O. Hagen Pension .....	100.00		
768 Katherine Smith Pension .....	1,200.00		900.00
770 Codifying Montana Laws .....		3,000.00	2,100.00
774 Mississippi Valley Water Conservation Commission .....	1,915.82		
Total Balances .....	\$ 4,035.82	\$ 4,300.00	\$ 3,820.00
<b>APPROPRIATIONS</b>			
764 Andy Briscoe Pension .....	\$ 1,560.00		
768 Katherine Smith Pension .....		\$ 1,800.00	
770 Codifying Montana Laws .....	1,750.00	4,750.00	
775 Mileage and Per Diem Presidential Electors .....	167.00		
784 B. C. Dignan Claim .....		125.00	
Total Available .....	\$ 10,612.82	\$ 10,975.00	
<b>EXPENDITURES</b>			
764 Andy Briscoe Pension .....	\$ 780.00	\$ 780.00	
765 Russel O. Hagen Pension .....	400.00		
768 Katherine Smith Pension .....	1,200.00		900.00
770 Codifying Montana Laws .....	1,750.00	5,350.00	
774 Mississippi Valley Water Conservation Commission .....	1,255.22		
775 Mileage and Per Diem Presidential Electors .....	167.00		
784 B. C. Dignan Claim .....		125.00	
Total Expenditures .....	\$ 5,656.22	\$ 7,155.00	
<b>BALANCES AND REVERSIONS</b>			
764 Andy Briscoe Pension .....	\$ 1,300.00	\$ 520.00	
768 Katherine Smith Pension .....		900.00	
770 Codifying Montana Laws .....	3,000.00	2,100.00	
774 Mississippi Valley Water Conservation Commission .....	556.60		
Total Balances and Reversions .....	\$ 4,856.60	\$ 3,820.00	

## H-11 MISCELLANEOUS APPROPRIATIONS AND CLAIMS

## Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>				
Andy Briscoe Pension .....	\$ 780.00	\$ 780.00		
Russel O. Hagen Pension .....	400.00			
Katherine Smith .....	1,200.00			900.00
Codifying Montana Laws .....	1,750.00	5,350.00		
Mississippi Valley Water Conservation Commission .....	1,255.22			
Mileage and Per Diem Presidential Electors .....	167.00			
B. C. Dignan Claim .....		125.00		
Total Operation .....	\$ 5,656.22	\$ 7,155.00		
<b>GRAND TOTAL MISCELLANEOUS APPROPRIATIONS AND CLAIMS</b> .....	\$ 5,656.22	\$ 7,155.00		

## H-12 MONTANA RELIEF COMMISSION

### Schedule 1—Income and Expenditures

Duties: Chapter 45, Session Laws, 1933

	Actual 1932-1933	Actual 1933-1934	Allowed 1934-1935
<b>BALANCES</b>			
777 Montana Relief Commission		\$ 994.02	\$ 3.60
Total Balances		\$ 994.02	\$ 3.60
<b>APPROPRIATIONS</b>			
777 Montana Relief Commission	\$ 2,500.00		
Total Available	\$ 2,500.00	\$ 994.02	\$ 3.60
<b>EXPENDITURES</b>			
777 Montana Relief Commission	\$ 1,505.98	\$ 990.42	
Total Expenditures	\$ 1,505.98	\$ 990.42	
<b>BALANCES AND REVERSIONS</b>			
777 Montana Relief Commission	\$ 994.02	\$ 3.60	
Total Balances and Reversions	\$ 994.02	\$ 3.60	

## H-12 MONTANA RELIEF COMMISSION

### Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1931 Budget	1933 Budget	1935 Budget	
	July 1, 1932 June 30, 1933	July 1, 1933 June 30, 1934	July 1, 1935 June 30, 1936	July 1, 1936 June 30, 1937
<b>OPERATION</b>				
Salaries of Fieldmen	\$ 640.00			
Stationery, Record Books and Blanks	69.80	\$ 74.47		
Sundry Office Supplies and Expenses	414.95	292.01		
Telephone and Telegraph		3.33		
Travel	249.61	423.45		
Official Bonds		60.00		
Industrial Accident Insurance		20.78		
Total Operation	\$ 1,574.38	\$ 784.04		
<b>CAPITAL</b>				
Machinery and Appliances	\$ 121.60	\$ 187.33		
Total Capital	\$ 121.60	\$ 187.33		
<b>REPAIRS AND REPLACEMENTS</b>				
Machinery and Appliances		\$ 9.05		
Total Repairs and Replacements		\$ 9.05		
<b>GRAND TOTAL MONTANA RELIEF COMMISSION</b>	<b>\$ 1,505.98</b>	<b>\$ 990.42</b>		

## Alphabetical Index to Departmental Schedules of Income and Expenditures

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# Alphabetical Index to Departmental Schedules of Income and Expenditures

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